

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Discussion on Parks Bond Projects		
DEPARTMENT:	Administrative Services		
PRESENTED BY:	Jacob Bilbo, Parks Bond Project Manager Sara Lane, Administrative Services Director		
ACTION:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Motion
	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Public Hearing	

PROBLEM/ISSUE STATEMENT:

On November 1, 2021, the City Council approved Ordinance No. 949, which authorized the placement of a ballot measure on the 2022 February Special Election Ballot (Prop 1) for Park Improvements, Park Land Acquisition and Public Art. Voters subsequently approved Prop 1 at the February 8, 2022, special election. Council approved the allocation of the Parks Bond project budget with \$27.4 million allocated to the Priority Park and Amenity Improvements Projects, \$9.5 million to Park Land Acquisition, and \$4 million to Improvements to Acquired Property.

After voters approved Prop 1 in February, the City sought and received approval to use the progressive design-build (PDB) alternative construction delivery method to deliver the Priority Park and Amenity Improvements Projects identified in the measure. Council approved the contract with the City's PDB team on July 18, 2022. The PDB team has now moved into the early stages of design, and after conducting a basis of design and costing estimates, has determined that there is a significant budget shortfall of \$6.3 million for the eight (8) projects that make up the Priority Park and Amenity Improvements in Prop 1.

Tonight, Council is scheduled to discuss the budget shortfall for these eight Priority Park and Amenity Improvements Projects and the proposed solutions to recover the project budget. Staff will present several options to address the shortfall and are seeking Council's direction on the budget recovery. If necessary, staff will return with a budget amendment based upon that guidance for future Council action.

RESOURCE/FINANCIAL IMPACT:

Shoreline residents approved a \$38.5 million excess property tax levy to fund parks improvements, future park acquisition and public art in February 2022. Council also designated an additional \$3.4 million general fund contribution for a total budget of \$41.9 million. Of this budget, \$27.4 million was allocated to the Priority Park and Amenity Improvements Projects. However, updated cost estimates to deliver these improvements are now estimated at \$33.7 million. Addressing the \$6.3 million shortfall will require a reduction of scope, reallocation of funds between budget categories,

contribution of additional funds to increase the budget, or a combination of these strategies.

RECOMMENDATION

Staff recommends that Council discuss the Priority Park and Amenity Improvements Projects budget recovery options that are presented and provide direction for future Council action. Staff further recommends that Council utilize Option 3 to address the \$6.3 million Priority Park budget shortfall, which includes the following actions:

- Reallocating the remaining Park Land Acquisition funding of \$3.4 million to Priority Park and Amenity Improvements,
- Eliminating the programmed improvements of \$1.2 million for the field replacement at Shoreview Park, and
- Committing an additional \$1.7 million from the General Fund to the Priority Park and Amenity Improvements.

Approved By: City Manager **JN** City Attorney **MK**

BACKGROUND

On November 1, 2021, the City Council approved Ordinance No. 949, which authorized the placement of a ballot measure on the 2022 February Special Election Ballot (Prop 1) for Park Improvements, Park Land Acquisition and Public Art. The staff report for this Council action can be found at the following link: [Ordinance No. 949 - Authorizing the Placement of a Ballot Measure on the 2022 February Special Election Ballot for Park Improvements, Park Land Acquisition and Public Art.](#)

On February 8, 2022, Shoreline voters subsequently approved Prop 1. Council approved the allocation of the Parks Bond project budget with \$27.4 million allocated to the eight (8) [Priority Park and Amenity Improvements Projects](#), \$9.5 million to Park Land Acquisition, \$4 million to Improvements to Acquired Property and \$1 million for Public Art. The eight Priority Park and Amenity Improvement Projects include projects at: Briarcrest Park, Brugger's Bog Park, Hillwood Park, Richmond Highlands Park, Ridgecrest Park, James Keough Park, Shoreview Park and Kruckeberg Botanic Gardens.

After voters approved Prop 1 in February, the City sought and received approval to use the progressive design-build (PDB) alternative construction delivery method to deliver the Priority Park and Amenity Improvements Projects identified in the measure. Council [approved the contract with the City's PDB team](#), FORMA Construction, on July 18, 2022.

PDB projects are typically divided into two phases: pre-construction and construction. The Priority Parks bundle is currently in the early stages of phase one, which includes design and pre-construction. Part of the benefit of the PDB methodology is that it allows for cost and schedule savings by pairing the design and construction consultants together throughout the project lifecycle. Some of the major advantages include having only one contract with the design/builder, no change orders within the agreed scope after contract, flexibility and collaboration throughout design, and faster decision making.

Basis of Design, Cost Estimating and Budget Shortfall

The first step in moving away from the conceptual Priority Park and Amenity Improvements designs has been to complete a basis of design. The basis of design takes into consideration actual site conditions, such as location of trees and critical areas. During this phase, the design team adjusts proposed elements to better match the nature and size of the park, such as making adjustments to looped trails, adjusting the size of some park elements, and locating features to work with the actual topography of each site. The PDB designer then calculates project costs based off the programming for each park and creates a framework for the designer to move forward.

While the adjustments for site conditions as part of the basis of design process did reduce some costs, there is still a significant budget shortfall of \$6.3 million remaining in the cost of the eight Priority Parks, largely due to unprecedented inflation rates. This shortfall amount takes into consideration the Council-approved \$3.4 million of General Fund contributions for the eight Priority Parks that was made in November 2021 to account for additional cost escalation at that time beyond the costs included in the 2018

conceptual design cost estimates. The actual escalation experience has and is anticipated to continue to exceed those estimates. As well, the \$6.3 million shortfall also takes into consideration that the previous cost estimate for accessibility improvements at one of the Priority Park sites - Kruckeberg Botanic Garden - was underestimated by over \$1 million. Tonight, staff will present several options to address the shortfall, and are seeking Council's direction on the budget recovery.

DISCUSSION

Budget Recovery Option Categories

Staff and the PDB team have developed options for Council consideration to address/recover the \$6.3 million Priority Park and Amenity Improvements Projects budget shortfall, including removing programmed elements from the Priority Parks bundle, reallocating remaining funds from property acquisition and future parks improvements, and adding additional contributions from the General Fund. Attachment A to this staff report provides a list of budget recovery categories for Council's consideration. The following is a high-level summary of these various categories:

Reallocation of Park Land Acquisition Budget

The Parks Bond budget allocates \$9.5 million to park land acquisitions. There has been significant progress made in future park property acquisition, with \$6.1 million having already been expended from the Parks Bond for key parcels in the City to add to the City's park land and open space. In total, nine (9) parcels have been acquired using the Parks Bond, Park Impact Fees (PIF), and Conservations Futures Tax (CFT), and the City is actively negotiating on an additional parcel in the Richmond Beach neighborhood. There is also a parcel near Rotary Park in the 185th Street Light Rail Station Area that has funding from King County and CFT to fund a majority of the acquisition. The City has made an offer, but it has not been accepted. This leaves up to \$3.4 million that could be reallocated from Park Land Acquisitions to the Priority Park and Amenity Improvements Projects.

As is noted above, the City has used other funding sources, including PIF and grant funding, to support expansion of our park system. Staff are forecasting that the City will have nearly \$5 million of PIF funding available at the end of 2022, and that there will be additional PIF funds generated from anticipated development in the coming years.

Reallocation of Acquired Property Improvements Budget

The Parks Bond budget also allocates \$4 million for design and construction improvements for acquired park property. The 2023-2024 biennial budget programs \$1 million of this funding to complete the design for Westminster Park, Rotary Park, Edwin Pratt Park and the 192nd park site, and for site improvements (demolition of existing structure and frontage improvements) at Brugger's Bog Park. That leaves up to \$3 million available from this budget line that could be reallocated to the Priority Park and Amenity Improvements Projects.

Brugger's Bog Parcel Liquidation

Another option is for the recently acquired property adjacent to Brugger's Bog Park that is to be used for the expansion of that park to be sold, which would result in a \$1.5 million in budget recovery from the sale of the property and cost reduction. While this

action would provide for some level of budget recovery, the vision for an expanded and enhanced Brugger's Bog Park would be greatly diminished. Additionally, improvements to the park would best be located on the acquired property site (where structure demolition and ground disturbance would already be planned for) rather than in the current natural areas, which would also be lost if this property is liquidated.

Removing Proposed Park Elements

Council could also consider possible park element reductions, including removing restrooms at Brugger's Bog or James Keogh Parks, removing a programmed spray park at one of the two parks where they are proposed (Hillwood Park or Hamlin/Briarcrest), or eliminating the lower field renovation at Shoreview Park. There are other scope reductions that could be considered as well, but these options have the largest and most obvious cost savings associated to them.

Eliminating a Priority Park Improvement

Council could consider not designing and constructing one of the eight Priority Park improvements. While this could recover a fair amount funding to address the shortfall, it would also not deliver on the promise made to voters in the Parks Bond to improve the eight identified parks.

Reallocation of Public Art Budget

The \$1 million in public art funding included in the Parks Bond could also be reallocated to recover budget.

General Fund Contribution

Finally, there is the option to use additional General Fund contributions to account for the remaining shortfall.

Parks, Recreation, and Cultural Services (PRCS)/Tree Board Recommendations

Staff discussed these budget recovery categories with members of PRCS/Tree Board for their recommendations to address the budget shortfall. The PRCS/Tree Board recommend using their September 2020 Recommendation drafted by their Parks Subcommittee (Attachment B) to guide staff removing some programmed elements to stay within budget.

Budget Recovery Guiding Principles and Options

While assessing the different options for budget recovery to generate a recommendation for Council, staff utilized the following guiding principles with regard to what should be prioritized:

- The City's obligation to deliver on promise to voters,
- The protection of trees and natural areas, and
- The avoidance of critical areas and steep slopes.

After considering the impacts to the community, feedback from the PRCS/Tree Board, and these guiding principles, staff has bundled the budget recovery categories into three options for Council consideration (see Table 1 below).

Table 1 - Budget Recovery Options

Option 1	Option 2	Option 3 (Staff Recommendation)
Eliminate 1 Spray Park (\$1.0M)	Eliminate James Keough or Ridgecrest Park from the Park Bond Project Scope (\$3.0M)	Reallocate Remaining Park Land Acquisition Funds (\$3.4M)
Eliminate Field Improvements at Shoreview Park (\$1.2M)	General Fund Contribution (\$3.3M)	Eliminate Field Improvements at Shoreview Park (\$1.2M)
General Fund Contribution (\$4.1M)		General Fund Contribution (\$1.7M)
Total Cost Recovery - \$6.3M	Total Cost Recovery - \$6.3M	Total Cost Recovery - \$6.3M

Option 1 includes eliminating one spray park, which is estimated at a cost of \$1 million, at either Hillwood Park or Hamlin (Briarcrest) Park. It would also include eliminating the planned field improvement at Shoreview Park (\$1.2 million) as identified by the PRCS/Tree Board recommendation and would require an additional contribution for the General Fund in the amount of \$4.1 million.

Option 2 includes completely removing a park from the scope of the Priority Parks Projects at a rough cost recovery of \$3.0 million. The two parks identified as potential options due to their similar cost are either James Keough or Ridgecrest Park. Other parks could also be considered, which would likely have a higher amount of budget recovery. This option would also require a General Fund contribution of \$3.3 million.

Option 3, which is recommended by staff, would include reallocating the remaining \$3.4 million in funds designated for Park Land Acquisition. This option would also eliminate the field renovation improvements at Shoreview Park and would require a contribution of \$1.7 million from the General Fund.

Based on staff’s guiding principles, recommendations from the PRCS/Tree Board, assessing the impacts to the scope and timeline, and considering impacts to the community, staff recommends that Council consider Option 3. The reallocation of funds from the Park Land Acquisition budget to the Priority Park Projects budget recognizes that there are other funding sources (PIF and grant funding) to support future park acquisitions and that the promise for acquisitions have been fulfilled by the acquisitions already made. The scope reduction recommended in Option 3 (eliminate field renovation at Shoreview Park) was made in recognition that this park currently has a playable field available for use. And finally, the recommendation to add additional General Fund contribution, which is provided for in all three options, recognizes that there is available fund balance in the General Fund to support this budget shortfall, but that a contribution of \$1.7 million is reasonably conservative given other priorities of the General Fund and future economic uncertainty.

Next Steps

If Council directs staff to move forward one of the proposed packages to address the budget shortfall, staff will return in the spring of 2023 with a proposed budget amendment to allocate the appropriate level of General Fund resources to the Priority Parks Project budget. Staff would also work with the PDB team to incorporate any design changes or eliminations to the planned improvements. Finally, staff would continue with the scheduled design milestones and public engagement process.

The next public engagement opportunity is currently scheduled throughout December 2022 into January 2023 in the form of an online survey. Through the survey, the PDB team will be gathering input from the community on design elements related to the identity and character of the parks. The PDB team will then use this feedback to generate designs that are unique to each park. The online survey can be accessed at the following link: <https://shorelineparks.infocommunity.org/>.

COUNCIL GOAL(S) ADDRESSED

This item implements City Council Goal No 2, Action Step 2:

*Continue to deliver highly valued public services through management of the City's infrastructure and stewardship of the natural environment
Continue to implement the Parks, Recreation, and Open Space Plan, including implementation of the 2021 Park Bond if approved by voters*

RESOURCE/FINANCIAL IMPACT

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RECOMMENDATION

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ATTACHMENTS

Attachment A: Summary Priority Parks Projects Budget Recovery Categories
Attachment B: September 2020 Parks, Recreation & Cultural Services/Tree Board Prop 1 Recommendations

Summary of budget reconciliation options identified by staff

<i>Strategies to Address Shortfall</i>	Original allocation/ Description	Designated/ Committed	Potential Balance Available	Pros	Cons
Property Acquisition Balance - \$6.1M has been expended to purchase Brugger's Bog, 3 Rotary Park Parcels. There is an additional \$1.6 that has been designated for 2 additional Rotary Park Parcels.	9.5	6.1	Up to 3.4	Commitment to the Voters for purchase of additional park properties has been met. There is significant PIF funding available for additional park acquisitions that will be identified in the PROS plan update.	The need for additional Park Properties will likely exceed the available funding.
Acquired Property Design/Improvements - \$500K is designated for costs associated with incorporation of Brugger's Bog and \$500K design of Westminster, Edwin Pratt, 192nd, and Rotary Park.	4	1	Up to 3	Current and anticipated PIF Funding is available for improvements to new parks.	The cost of development will likely exceed available funding.
Brugger's Bog NE Parcel Liquidation			1.5	Cost Savings for not developing & Sale of Property	Purchase of property was part of Prop 1 Bond Presentation
Eliminate a Restroom (James Keogh or Brugger's Bog)			0.28 to 0.55	Cost Savings	Equity issues may arise
Eliminate Field Renovation @Shoreview Park			1.2	Cost Savings	
Remove one Spray Park	1		1	Cost Savings	Field continues to be under-utilized
Eliminate a complete park (i.e. James Keogh)			\$3	Cost Savings	Failure to deliver on promise to voters
Public Art	1		1	Cost Savings	Failure to deliver on promise to voters
Other Options					
Additional General Fund Contribution			TBD		
Additional Scope Reduction			TBD		

Parks Improvement and Acquisition Bond Proposal Recommendation

PRCS/T Board – PARKS Subcommittee
September 2020

The Parks, Recreation, Cultural Services, and Tree (PRCS/T) Board is pleased to present the attached 2021 Parks Bond Recommendation for your consideration. This recommendation was unanimously approved by the PRCS/T Board at its September 24, 2020 meeting.

A subcommittee of three PRCS/T Boardmembers worked collaboratively over three months to develop this recommendation. During the development of this proposal, the Parks subcommittee met with staff members from both the PRCS Department and the City Manager's office to discuss our priorities and to receive additional context and information. We greatly appreciate staff's willingness to share with us, and we understand their forthcoming bond proposal may differ from ours.

Each Parks subcommittee member had previously served as volunteer members of the Parks Funding Advisory Committee (PFAC) in 2018-19. As described in our *Vision and Approach*, we viewed the community engagement that the City has conducted in recent years as a critical foundation for the development of the bond proposal. These community priorities include equity-based investment focused on meeting critical level-of-service goals and community need, and distributing investments across a wide range of Shoreline parks.

Our recommendation strikes a critical balance between the need for investment in existing parks and growing the system for the future through acquisition of new parkland.

The full PRCS/T board asked the Parks subcommittee to develop both a \$26 million, renewal-level bond proposal and a larger, higher-level proposal for consideration. It is our recommendation that the \$38.5m bond level will fund the critical park improvements needed to meet the growing needs of the City of Shoreline as outlined in our attached presentation.

We appreciate your thoughtful consideration of the PRCS/T Board's bond recommendation.

Sincerely,
PRCS/T Board Parks Subcommittee Members, on behalf of the full Board:

Bill Franklin
Jeff Potter
Sara Raab McInerney

2020 Park Improvements and Acquisitions Bond Proposal

PRCS Board - Parks Subcommittee Recommendation

24 September 2020

2020 Park Improvements & Acquisitions Bond Proposal - Vision and Approach

Community Engagement: Prioritize Input from the Shoreline Community - The citizen engagement processes that were a part of the PROS Plan (2017-2023), the Parks Funding Advisory Committee (2018-19), and the Parks Concept Designs (2018), together create a vision for the future of Shoreline parks grounded in community engagement. This bond recommendation prioritizes that citizen input in its recommendations.

Equity-based Investment: The PROS Plan and PFAC Final Recommendations focus on meeting Level of Service (LOS) goals, and strategically locating essential park amenities where investment has been low and need is high, particularly near higher-density housing, lower income populations, and underserved groups. This bond recommendation prioritizes equitable investment in the places where need is higher.

Invest Across the Shoreline Community - Rather than limiting investment to a small number of priority parks, this bond recommendation proposes a broad range of strategic investments across many parks across the City, driven by equity and Level of Service goals.

Balance Investment in Current Parks with Acquisition of Property for Future Park Development: This bond recommendation recognizes the need to both address current needs, and plan for the future. In allocating funds, this bond recommendation allocates a larger proportion of funds toward existing substandard parks (\$27M), and a smaller proportion toward acquisition and improvements to newly acquired, and yet to be acquired, properties (\$11.5M).

Bond Size: Recognizing that a bond measure is a rare opportunity to make a significant, long-term impact to the City's park system, this recommendation is to propose a \$38.5 million bond measure over 20 years that addresses both the present challenges, and the future growth, across the City of Shoreline. The impact to the median household property tax bill of the \$38.5 million bond measure, over a 20 year term, is approximately \$3/month above the current parks bond which will expire in 2021.

2020 Park Improvements and Acquisitions Bond Proposal

PRCS Board - Parks Subcommittee Recommendation

24 September 2020

2020 Park Improvements & Acquisitions Bond Recommendation - FULL \$38.5M			
<i>(in millions)</i>			
Investment Opportunity (in PFAC priority order)	Renewal Level	Committee Recommendation	Notes
Trails	\$0.0	\$0.0	Trail improvements were ranked highly by the PFAC and are incorporated as path amenities in each park improvement plan. A separate line item investment is not included in the recommended bond measure.
Brugger's Bog Park	\$3.2	\$3.2	Brugger's Bog Park amenities include: relocated and improved playground, new multi-sport court, picnic shelter, parking improvements, restroom, and a loop trail along the stream and natural areas of the park. The PFAC ranked Brugger's Bog Park as the highest priority park investment due to equity, need, and urgency. The suggested investment amount funds park development equivalent to the 'Full' Improvement level from the PFAC Investment Opportunities. The park concept design reflects acquisition of adjacent property.
Property Acquisition	\$4.0	\$9.5	As the City of Shoreline continues to grow, and density increases, the acquisition of new park property becomes increasingly important to meet the projected needs of the community. Key acquisition priorities include property adjacent to Brugger's Bog Park, Paramount Open Space, Rotary Park properties, additional parcels in the light rail station subareas, and other underserved neighborhoods across Shoreline where equity in Level of Service is lacking. The recommended bond measure recognizes that Park Impact Fees will contribute to the funding stream for property acquisition as development continues in the upzoned station subareas.

2020 Park Improvements and Acquisitions Bond Proposal

PRCS Board - Parks Subcommittee Recommendation

24 September 2020

Investment Opportunity (in PFAC priority order)	Renewal Level	Committee Recommendation	Notes
Acquired Property Improvements	\$0.0	\$2.0	Newly acquired property requires a base level of 'improvement' to ensure public safety, before a full park design is developed. The recommended bond measure recognizes these basic improvements are necessary, but prioritizes investing in existing neighborhood parks with substandard amenities over designating funding for improvement to future park properties.
The Park at Town Center	\$1.1	\$1.1	Proposed improvements to the Park at Town Center include enhanced landscaping, new gathering spaces, and a public art plaza at this highly visible park. The Park at Town Center was ranked as a high priority park investment by the PFAC due to assessment of need and equity. The location and terrain provides a highly accessible park experience for elderly and those with mobility challenges, is linked to the Interurban Trail, and is adjacent to high-density multifamily housing. The proposed funding level recognizes the potential for utilizing Park Impact Fees from adjacent and nearby development for additional funding.
Public Art (system-wide)	\$0.5	\$1.0	Public Art funding supports the development and installation of multiple significant public art pieces throughout the Shoreline Parks system, in alignment with the Public Art Plan. Investing in Public Art supports the PROS Plan Strategic Goal #6 "Enhancing Placemaking through Public Art" and enhances the public realm for all Shoreline residents. This investment amount is in addition to public art funding generated by the bond measure through the 1% for the Arts program, estimated to be approximately \$375,000.

2020 Park Improvements and Acquisitions Bond Proposal

PRCS Board - Parks Subcommittee Recommendation

24 September 2020

Investment Opportunity (in PFAC priority order)	Renewal Level	Committee Recommendation	Notes
James Keough Park	\$4.3	\$4.3	James Keough Park amenities include a new off-leash dog area, a new children's play area, a picnic shelter, a restroom, parking improvements, perimeter trails, and buffer plantings. This park was identified as a high priority by the PFAC due to equity concerns and its current state of disrepair. The recommended funding level recognizes that significant investment is critical in order to develop a quality park that meets the underserved community's needs. The recommended funding amount is equivalent to the PFAC 'Option A' budget. In addition, the recreational cycling community in Shoreline has identified this park as a strong candidate for incorporating cycling into a Shoreline park, and this recommendation includes flexibility in program elements to include a bicycle park element (such as a pump track), built in conjunction with community support.
Richmond Highlands Park	\$5.5	\$5.5	Richmond Highlands Park amenities include a fully accessible ADA play area and sensory trail, access improvements, multisport court, perimeter trail, picnic shelter, and ball field renovations. The PFAC ranked this park highly in terms of equity related to dense neighborhood development as well as serving the specialized recreation and teen programs at the adjacent recreation center.
Hillwood Park	\$2.8	\$3.8	Hillwood Park amenities include a replacement children's play area, new splash pad, multisport court, picnic shelter, community kiosk, perimeter trail, and landscape improvements. The wide variety of park amenities strengthen neighborhood connection to this community park.

2020 Park Improvements and Acquisitions Bond Proposal

PRCS Board - Parks Subcommittee Recommendation

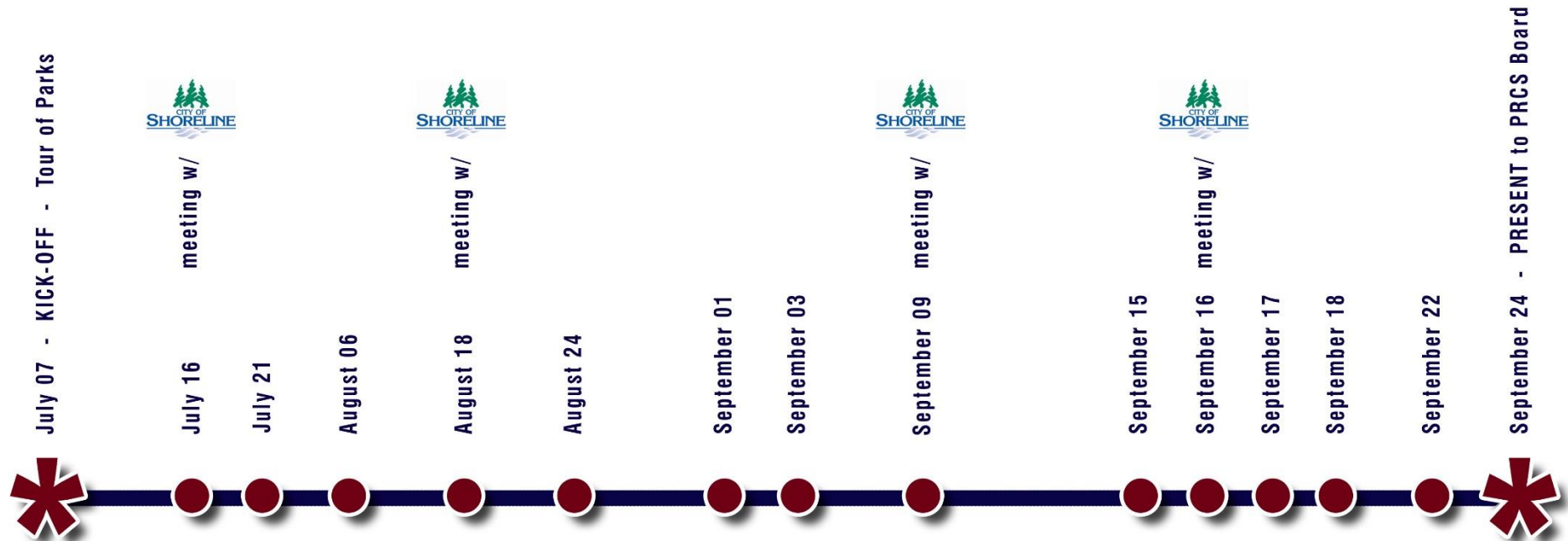
24 September 2020

Investment Opportunity (in PFAC priority order)	Renewal Level	Committee Recommendation	Notes
Briarcrest (Hamlin East)	\$4.1	\$5.1	The development of the southeast corner of Hamlin Park into a community-focused Briarcrest Park includes: access improvements at the entrance from 25th Ave, a new children's play area, splash pad, picnic shelter, a perimeter trail, and landscaping. The redevelopment improves access and strengthens community identity for the Briarcrest neighborhood.
Forest Restoration	\$0.0	\$0.0	In light of the 2019 initiation of the Green Shoreline partnership and its partnerships and funding stream, additional funding for forest restoration is not included in the proposed bond measure.
Ridgecrest Park	\$0.0	\$1.5	Investment in Ridgecrest Park prioritizes a new off-leash dog area (OLA) and a children's play area, and includes a picnic area, perimeter path, open lawn, and landscaping. Investment in this park leverages new parking built by Sound Transit.
Shoreview Park	\$0.0	\$1.0	The recommended bond proposal prioritizes investment to the temporary off-leash dog area (OLA) at Shoreview Park to make it permanent and more accessible to the community. Proposed OLA amenities include parking improvements, new plumbed water supply, permanent fencing, benches, and a community kiosk. This recommendation further identifies the existing sand field as a prime candidate for a future improvement opportunity, and is not a part of this bond recommendation in order to distribute new investment funding more equitably across Shoreline.
Kruckeberg ADA Improvements	\$0.5	\$0.5	ADA improvements at Kruckeberg Botanic Garden (KBG) will increase community access to the children's garden and education center. While established as lower priority by the PFAC due to previous investment, the bond proposal leverages funding recently raised by the KBG Foundation to make critical accesibility improvements to this City park.
TOTAL BOND LEVEL	\$26.0	\$38.5	

Vision and Guiding Principles

- Community Engagement – Prioritize Input from the Shoreline Community
- Equity-Based Investment – considered underfunded parks and underserved groups
- Invest Across the Shoreline Community
- Balance Investment in Current Parks with Acquisition of Property and Future Park Development
- Bond Size – Renewal Level at \$26M vs Increased at \$38.5M

Timeline and Approach



- Carefully reviewed the Final Report from the Parks Funding Advisory Committee (PFAC) to understand the PFAC recommendations
- Considered Open House feedback and other Public Comment
- Personally Toured the Parks
- Convened fourteen times, including four meetings with City Staff, and incorporated Staff Feedback into our recommendation

PARKS Subcommittee Recommendation

2020 Park Improvements & Acquisitions Bond Recommendation - FULL \$38.5M		
<i>(in millions)</i>		
Investment Opportunity (in PFAC priority order)	Renewal Level	Committee Recommendation
Trails	\$0.0	\$0.0
Brugger's Bog Park	\$3.2	\$3.2
Property Acquisition	\$4.0	\$9.5
Acquired Property Improvements	\$0.0	\$2.0
The Park at Town Center	\$1.1	\$1.1
Public Art (system-wide)	\$0.5	\$1.0
James Keough Park	\$4.3	\$4.3
Richmond Highlands Park	\$5.5	\$5.5
Hillwood Park	\$2.8	\$3.8
Briarcrest (Hamlin East)	\$4.1	\$5.1
Forest Restoration	\$0.0	\$0.0
Ridgecrest Park	\$0.0	\$1.5
Shoreview Park	\$0.0	\$1.0
Kruckeberg ADA Improvements	\$0.5	\$0.5
TOTAL BOND LEVEL	\$26.0	\$38.5



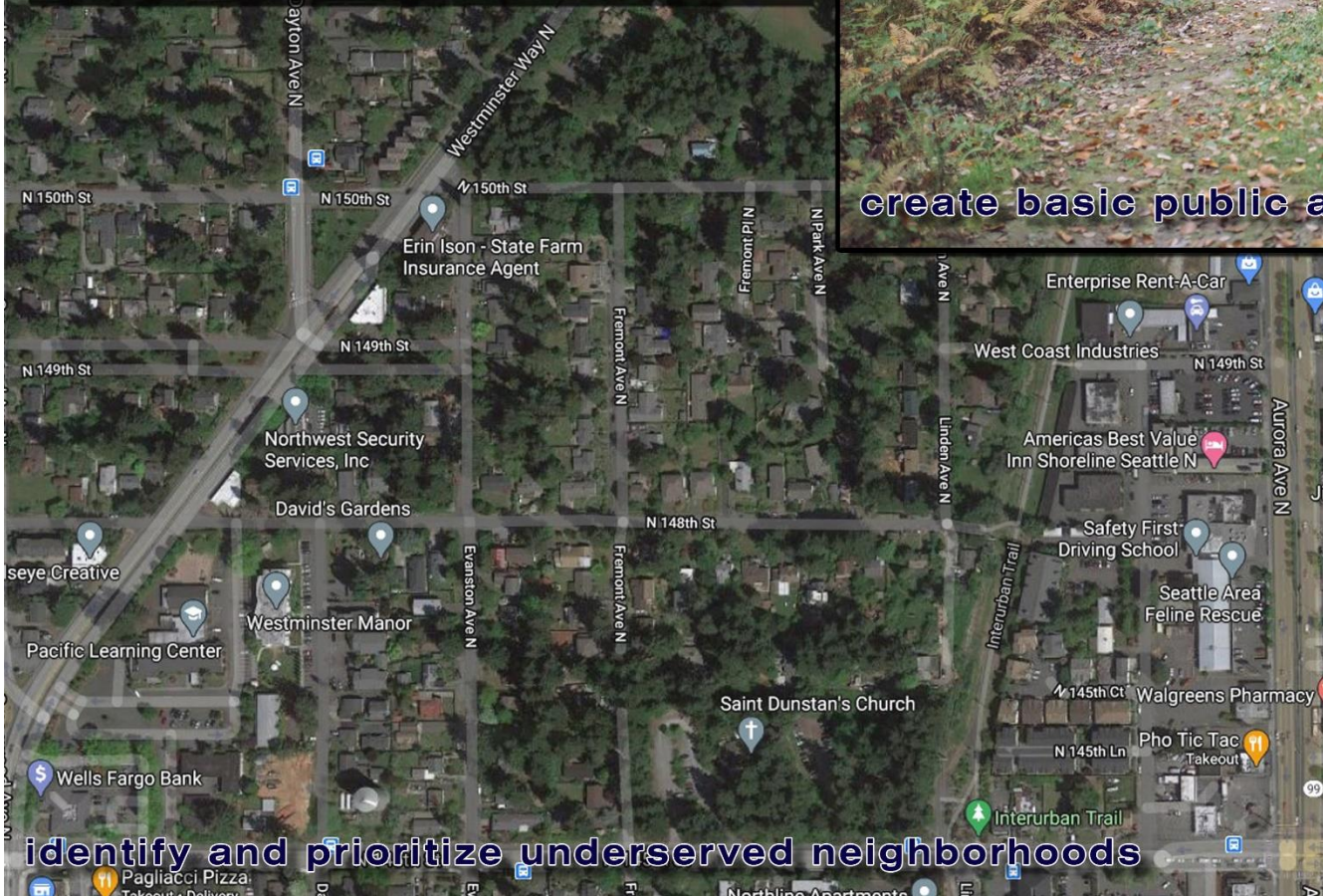
Bruggers Bog Park - \$3.2M



demolish old structures



create basic public access



identify and prioritize underserved neighborhoods

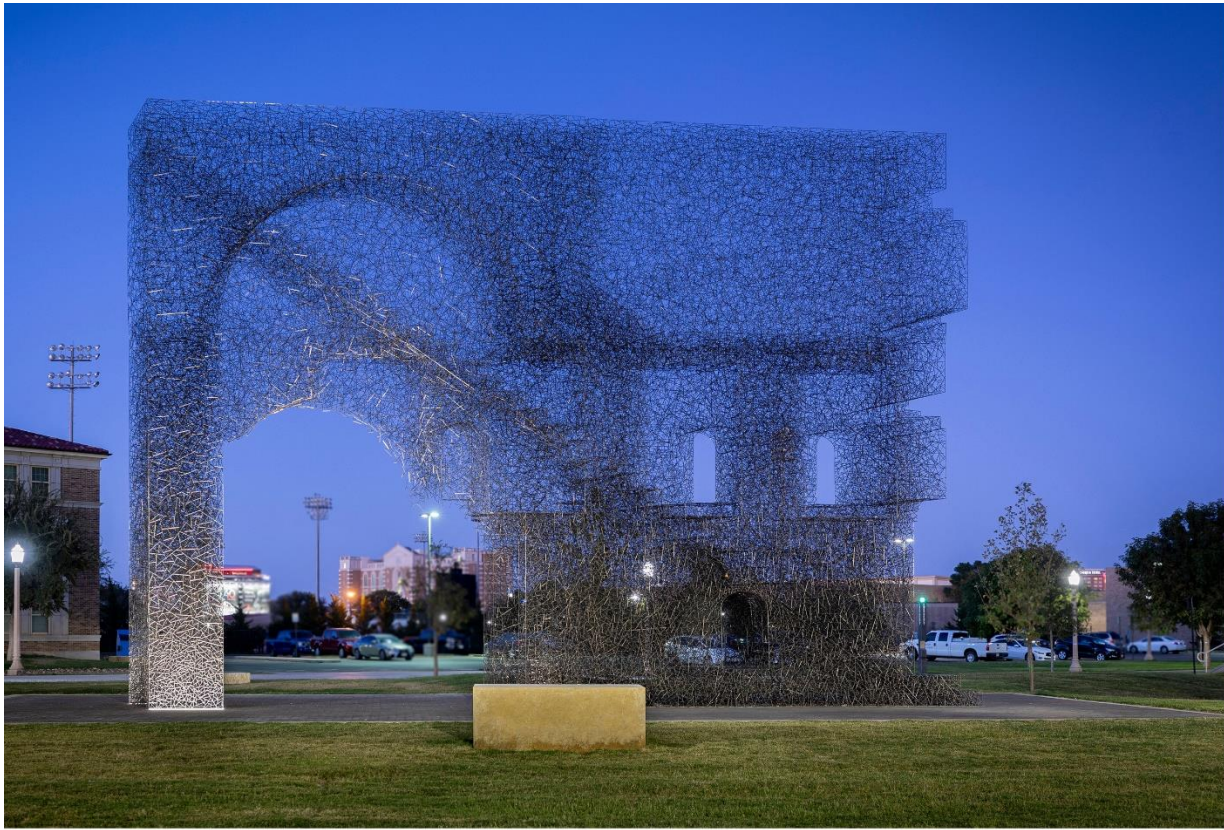


clear blackberry and invasive weeds

Acquisition & Improvement
\$9.5M-acquisition,
\$2.0M-improvements

the Park at Town Center - \$1.1M





Public Art - \$1.0M

James Keough Park - \$4.3M



Richmond Highlands Park - \$5.5M



EINSTEIN MIDDLE SCHOOL

Hillwood Park

\$3.8M



Briarcrest / Hamlin East - \$5.1M





future trail connection

forested off-leash area

forested trails

off-leash area

open lawn

paved loop path

covered play area

picnic shelter, typ

restroom

multi-sport court / handball

ramp and stairs

public art (integrated)

sloped lawn

entry plaza

off-street parking (by sound transit)

existing trees to remain

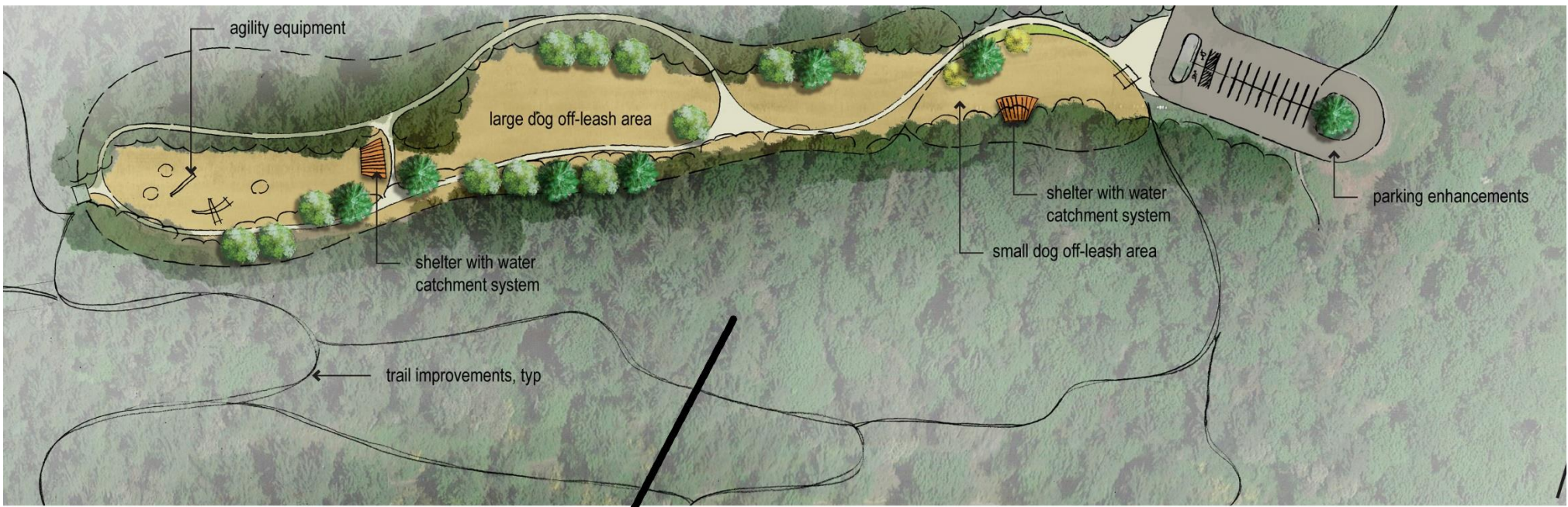
off-leash area fence

Ridgecrest Park - \$1.5M

9a-27
NE 161ST ST

3rd AVE NE





Shoreview Park OLA

\$1.0M



Kruckeberg ADA Improvements - \$0.5M



concept graphic by
Kruckeberg Botanic Garden