

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Authorizing the City Manager to Execute a Change Order with Rodarte Construction in the Amount of \$325,085 for Construction of the NE 180 <sup>th</sup> Complete Streets Project
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Elizabeth Kelly, Interim City Engineer
<b>ACTION:</b>	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

**PROBLEM/ISSUE STATEMENT:**

The NE 180<sup>th</sup> Complete Streets Project, funded by Transportation Improvement Board (TIB) grant contributions, includes a multi-use trail on the south side of NE 180<sup>th</sup> Street from 5<sup>th</sup> Avenue NE to the new Trail Along the Rail, which runs along the Sound Transit Link Light Rail corridor. The Project will be approximately 300 feet in length and will provide new curb and gutters, 10-foot multi-use trail, curb ramp, and storm drainage improvements.

Due to the project’s proximity and similar objectives with the 5<sup>th</sup> Avenue NE (NE 175<sup>th</sup> Street – NE 182<sup>nd</sup> Court) New Sidewalk Project, there are benefits to include this work with the work that is being completed along 5<sup>th</sup> Avenue NE, both from a scheduling and cost perspective.

Staff is requesting the City Council’s authorization for the City Manager to execute a change order with Rodarte Construction to provide construction and other support services needed for the NE 180<sup>th</sup> Complete Streets Project in the amount of \$325,085.

**FINANCIAL IMPACT:**

This project is fully funded by TIB grant contributions. Below is a breakdown of the budget for the NE 180<sup>th</sup> Complete Streets Project:

<b>Project Expenditures</b>	
Design (KPFF Design Engineers)	\$ 80,933
Staff and Other Direct Expenses	\$ 19,067
Construction Management	\$174,915
<i>Construction (Rodarte)</i>	<i>\$325,085</i>
<b>Total Project Expenditures</b>	<b>\$600,000</b>

<b>Project Revenues</b>	
TIB Grant	\$600,000
<b>Total Project Revenues</b>	<b>\$600,000</b>

## RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute a change order with Rodarte Construction in the amount of \$325,085 for construction of the NE 180<sup>th</sup> Complete Streets Project.

Approved By:           City Manager **BE**   City Attorney **MK**

## **BACKGROUND**

In February 2022, the City received grant funding as part of the Complete Streets Work Plan as funded by the Transportation Improvement Board (TIB) with the intent to provide connection between 5<sup>th</sup> Avenue NE and the Trail Along the Rail. This project is part of an on-street shared-use path segment of the Trail and will dovetail with a segment of the Trail from approximately NE 180<sup>th</sup> Street to NE 185<sup>th</sup> Street.

In March 2022, the City Council [authorized the City Manager to execute a contract with Rodarte Construction for the 5<sup>th</sup> Avenue NE New Sidewalk Project](#). Rodarte will be completing the sidewalk project in the spring of 2023.

## **DISCUSSION**

Due to the NE 180<sup>th</sup> Street Complete Streets Project's proximity and similar objectives with the 5<sup>th</sup> Avenue NE (NE 175<sup>th</sup> – NE 182<sup>nd</sup>) New Sidewalk Project, there are benefits to include this work with the sidewalk work that is being completed along 5<sup>th</sup> Avenue, from a scheduling and cost perspective. Adding the NE 180<sup>th</sup> Street segment of sidewalk to the 5<sup>th</sup> Avenue Sidewalk Project is more cost effective and reduces impact to the public. Rodarte has performed well both in schedule and quality of work, and therefore staff is confident in their ability to perform this additional work in a timely manner. Per the discussions and negotiations with Rodarte, they will be able to complete this additional sidewalk concurrently with the 5<sup>th</sup> Avenue Sidewalk Project.

The alternative to change ordering this work into the Rodarte contract is to advertise the NE 180<sup>th</sup> Complete Streets Project as a separate project. This would result in the project being constructed later in 2023, after the completion of the 5<sup>th</sup> Avenue NE Sidewalk Project. Staff anticipates the costs would be higher largely because of the need for the contractor to fully mobilize to the new project site. Furthermore, this alternative would increase the impacts to the public as a result of additional construction in the neighborhood. For these reasons, this alternative is not recommended.

## **COUNCIL GOAL(S) ADDRESSED**

This project addresses Council Goal #2: Continue to deliver highly valued public services through management of the City's infrastructure and stewardship of the natural environment. This project also addresses Council Goal #3, Action Step 5: "Create non-motorized connections to the light rail stations including coordinating design elements of Trail Along the Rail."

## **RESOURCE/FINANCIAL IMPACT**

This project is fully funded by TIB grant contributions. Below is a breakdown of the budget for the NE 180<sup>th</sup> Complete Streets Project:

**Project Expenditures**

Design (KPFF Design Engineers)	\$ 80,933
Staff and Other Direct Expenses	\$ 19,067
Construction Management	\$174,915
<i>Construction (Rodarte)</i>	<u>\$325,085</u>
<b>Total Project Expenditures</b>	<b>\$600,000</b>

**Project Revenues**

<u>TIB Grant</u>	<u>\$600,000</u>
<b>Total Project Revenues</b>	<b>\$600,000</b>

**RECOMMENDATION**

Staff recommends that the City Council authorize the City Manager to execute a change order with Rodarte Construction in the amount of \$325,085 for construction of the NE 180th Complete Streets Project.