

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Local Agency Agreement Supplement with the Washington State Department of Transportation for the 148 th Street Non-Motorized Bridge Project
DEPARTMENT:	Public Works
PRESENTED BY:	Elizabeth Kelly, Interim City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

Construction of Phase 2 of the 148th Street Non-Motorized Bridge project is projected to begin in Spring 2024. Prior to Phase 2 construction, the City needs to acquire temporary and permanent right-of-way for construction of improvements on the west side of Interstate-5 (I-5). Staff is requesting that Council authorize the City Manager to execute a Local Agency Agreement with the Washington State Department of Transportation (WSDOT) to obligate \$2,500,000 of Federal Highway Administration (FHWA) Transportation Alternatives Program (TAP) grant funding for use on the 148th Street Non-Motorized Bridge project.

RESOURCE/FINANCIAL IMPACT:

This project is currently funded in the 2023-2028 CIP. This \$2,500,000 FHWA TAP grant allows the project to attain required right-of-way to construct Phase 2. A summary of currently estimated project expenditures and revenues is shown below:

DESIGN	
DESIGN (KPF DESIGN ENGINEERS)	
PRELIMINARY DESIGN CONTRACT	\$ 897,854
FINAL DESIGN CONTRACT	\$ 2,147,473
CUL-DE-SAC AMENDMENT	\$ 173,935
CITY STAFF & OTHER RESOURCES	\$ 380,000
CONTINGENCY (10%)	\$ 320,000
SUBTOTAL	\$ 3,919,262
CONSTRUCTION – PHASE 1	
CONSTRUCTION COST*	\$ 6,852,435
*INLCUDES CONTINGENCY (10%)	
CONSTRUCTION MANAGEMENT (KPF)	\$ 1,765,210
CITY STAFF & OTHER RESOURCES	\$ 300,000
CONTINGENCY (10%)	\$ 200,000
SUBTOTAL	\$ 9,117,645

RIGHT OF WAY – PHASE 2		
ACQUISITION COST (INCL CONT)	\$	3,696,767
<i>SUBTOTAL</i>		\$ 3,696,767

Summary of Secured Project Revenues:

DESIGN		
GENERAL FUND	\$	234,262
STP NON-MOTORIZED	\$	2,055,000
ST SYSTEM ACCESS	\$	1,180,000
ST OVERLAP AGREEMENT	\$	450,000
<i>SUBTOTAL</i>		\$ 3,919,262
CONSTRUCTION – PHASE 1		
ST SYSTEM ACCESS	\$	2,520,000
KING COUNTY PARKS LEVY	\$	4,750,000
LEAP FUNDING	\$	1,847,645
<i>SUBTOTAL</i>		\$ 9,117,645
RIGHT OF WAY – PHASE 2		
<i>TRANSPORTATION ALTERNATIVES (TAP)</i>	\$	2,500,000
ROADS CAPITAL FUND	\$	1,196,767
<i>SUBTOTAL</i>		\$ 3,696,767

A budget amendment is not required at this time, as current expenditures remain within the authorized amount for the CIP. Staff anticipates presenting a budget amendment later this year to account for additional grant funding and other changes to the CIP.

If the Council elects not to authorize the execution of this Local Agency Agreement with WSDOT, the \$2,500,000 FHWA TAP grant fund would be returned to the Federal Highway Administration resulting in the inability to acquire right-of-way for these improvements until other funding is received.

RECOMMENDATION

Staff recommends the Council authorize the City Manager to execute a Local Agency Agreement to obligate FHWA TAP grant funds totaling \$2,500,000 for the 148th Street Non-Motorized Bridge project, including authorization of the Project Prospectus and any addendums or supplements required by the Washington State Department of Transportation.

Approved By: City Manager **BE** City Attorney **MK**

BACKGROUND

On June 24, 2019, the City Council authorized the City Manager to enter into a contract with KPFF, Inc. for the preliminary design services for the N 148th Street Non-Motorized Bridge project. The initial contract with KPFF was for work up to and including 30% design and environmental review. The staff report for the Council authorization to enter into this contract can be found at the following link: [June 24, 2019 Staff Report](#).

On June 1, 2020, staff presented results of a [Type, Size and Location Analysis](#) with recommended preferred design and project delivery approach options to City Council. The recommended options were formally authorized and subsequently advanced to 30% design. The staff report for this council discussion can be found at the following link: [June 1, 2020 Staff Report](#).

On March 29, 2021, the City Council authorized the City Manager to enter into a contract with KPFF, Inc. for the final design services for the Bridge Project. The staff report for the Council authorization to enter into this contract can be found at the following link: [March 29, 2021 Staff Report](#).

DISCUSSION

On March 24, 2022, the Puget Sound Regional Council confirmed the award of \$2,500,000 in FHWA TAP funding for the 148th Street Non-Motorized Bridge project, with the understanding that fund obligation must be completed by June 1, 2023. Council's approval of this Local Agency Agreement is the first step in meeting this requirement. This funding will be utilized to acquire temporary and permanent right-of-way necessary for Phase 2 construction of this project.

If the Council elects not to authorize the execution of this Local Agency Agreement with WSDOT, the \$2,500,000 awarded by the FHWA TAP grant fund would be returned to the Federal Highway Administration. As the City does not currently have adequate funds available to complete the design work for this project without this and other additional funding sources, loss of this funding would result in the inability to perform the improvements at this location.

COUNCIL GOAL(S) ADDRESSED

This project supports the City Council Goal 3: "Continue preparation for regional mass transit in Shoreline."

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