

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Construction Contract with Rodarte Construction, Inc. in the Amount of \$1,238,800 for the 2023 Stormwater Pipe Repair and Small Drainage Projects
DEPARTMENT:	Public Works
PRESENTED BY:	Elizabeth S. Kelly, City Engineer
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The Stormwater Pipe Repair and Replacement Program (SWPRRP) is an annual program to replace failing infrastructure identified in the Surface Water Utility’s asset inventory and condition assessment (Basin Plan). The Surface Water Small Drainage Projects Program (SWSDPP) is also an annual program that resolves small public drainage issues that often start as customer service requests or issues found in the field by staff. Staff has combined the two programs’ construction phases to attract lower overall bids and for efficiency in construction management and inspection.

Between February 27 and March 16, 2023, the City solicited contractors to construct the 2023 Stormwater Pipe Repair and Small Drainage Projects. The engineer’s estimate for the construction is \$1,168,453 and the bid from Rodarte Construction, Inc. in the amount of \$1,238,800 was the low bid. City staff has determined that the bid from Rodarte Construction, Inc. is responsive and that they have met the City’s requirements. Staff is therefore requesting that Council authorize the City Manager to execute a contract with Rodarte Construction, Inc. for construction of the 2023 Stormwater Pipe Repair and Small Drainage Projects in the amount of \$1,238,800.

RESOURCE/FINANCIAL IMPACT:

This project is fully funded by the City’s Surface Water Utility fund. Below is a breakdown of the budget for the 2023 Stormwater Pipe Repair and Small Drainage Projects:

Project Expenditures:

Construction:

Staff and other Direct Expenses	\$ 90,000
2023 Construction	\$ 1,238,800
Contingency (10%)	\$ 120,000
Construction Subtotal	\$ 1,448,800

Total Project Expenditures **\$ 1,448,800**

Project Revenue:

Surface Water Capital Fund

SW Small Drainage Projects	\$ 762,288
SW Stormwater Pipe Repair and Replacement	<u>\$ 686,512</u>
Total Project Revenue	\$ 1,448,800

RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute a construction contract with Rodarte Construction, Inc., in the amount of \$1,238,800 for the 2023 Stormwater Pipe Repair and Small Drainage Projects.

Approved By: City Manager **BE** City Attorney **MK**

BACKGROUND

The Stormwater Pipe Repair and Replacement Program (SWPRRP) is an annual program to replace failing infrastructure identified in the Surface Water Utility's asset inventory and condition assessment (Basin Plan). The Surface Water Small Drainage Projects Program (SWSDPP) is also an annual program that resolves small public drainage issues that often start as customer service requests or issues found in the field by staff. Staff has combined the two programs' construction phases to attract lower overall bids and for efficiency in construction management and inspection.

The stormwater pipes in the Project were identified for priority repair after completion of systematic CCTV inspection condition assessments in conjunction with basin planning efforts. Prioritization efforts include a detailed review of each pipe's inspection results and other characteristics and take into account both the structural condition of the pipe (risk of failure) and pipe criticality (potential consequences of failure).

DISCUSSION

The selected repair method for the Project is open-cut pipe repair and will occur at sixteen (16) project sites throughout the City. The majority of these sites are located within the northwestern area of the City, a result of the high number of pipes in poor condition identified in completed basin plans for those drainage areas.

This Project will also address small-scale surface water related issues at five (5) project sites distributed throughout the City. City stormwater system assets installed as part of these projects will include stormwater pipe, catch basins, infiltration facilities, and asphalt berms. A vicinity map showing the site locations can be found in Attachment A to this staff report.

Project Bid Process – Bid# 10603

Between February 27 and March 16, 2023, the City solicited for contractors to construct the Project under Bid# 10603. Bids were opened on March 16, 2023, and six (6) bids were received. Rodarte Construction, Inc. was the low bidder with a bid of \$1,238,800. The other bids were \$1,389,932; \$1,480,500; \$1,592,056; \$1,735,705; and \$1,769,000.

City staff determined that the bid from Rodarte Construction, Inc. is responsive and has met the requirements of the bid. This was verified by:

- Evaluation of the bid through the creation of bid tabulations, and
- Verification that the contractor is properly licensed in Washington and has not been barred from contracting on federal- and state-funded projects.

The engineer's estimate for construction of the Project was \$1,168,453. Construction is anticipated to start in May 2023 with a contract time of 130 working days.

The alternative of not awarding the contract is not recommended and would result in the delay or cancellation of the project. If this were to occur stormwater infrastructure would not be repaired and could cause damage to private or public property.

COUNCIL GOAL(S) ADDRESSED

This project addresses Council Goal #2: Continue to deliver highly valued public services through management of the City’s infrastructure and stewardship of the natural environment. This project will meet this goal by repairing and replacing failing stormwater pipes.

RESOURCE/FINANCIAL IMPACT

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ATTACHMENTS

Attachment A: Stormwater Pipe Repair and Small Drainage Projects Vicinity Map

