

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 985 – Amending Chapter 3.70 of the Shoreline Municipal Code to Modify the System Improvements Eligible for Park Impact Fees
DEPARTMENT:	Parks, Recreation and Cultural Services
PRESENTED BY:	Katrina Steinley, Senior Management Analyst
ACTION:	<input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

On July 31, 2017, with the adoption of Ordinance No. 786, the City established Chapter 3.70 SMC Impact Fees for Parks, Open Space, and Recreation Facilities, as provided in State law (Chapter 82.02 RCW.) The methodology used to establish Park Impact Fees is based on anticipated costs associated with capital projects that expand the City’s park system. Those capital projects are listed in Exhibit B1 of the *Rate Study for Impact Fees for Parks, Open Space, and Recreation Facilities*, which was incorporated by reference per SMC 3.70.010. Use of Park Impact Fees is restricted to projects that are identified on Exhibit B1.

A proposed amendment to Exhibit B1 is needed to add the area around Echo Lake to the list of park acquisitions and projects that add capacity. Proposed Ordinance No. 985 (Attachment A) provides for this modification of system improvements eligible for Park Impact Fees. Proposed Ordinance No. 985 was discussed by the Council on April 17, 2023. The Council was supportive of this proposed Ordinance and directed staff to bring it back tonight for potential action.

RESOURCE/FINANCIAL IMPACT:

There is no resource or financial impact to implementing proposed Ordinance No. 985. This proposed Ordinance would allow Park Impact Fees to be used for acquisition of property and park system growth in the area around Echo Lake.

RECOMMENDATION

Staff recommends that the City Council adopt proposed Ordinance No. 985.

Approved By: City Manager **BE** City Attorney **MK**

BACKGROUND

On July 31, 2017, with the adoption of [Ordinance No. 786](#), the City established Chapter 3.70 SMC Impact Fees for Parks, Open Space, and Recreation Facilities, as provided in Chapter 82.02 RCW. The methodology used to establish Park Impact Fees is based on anticipated costs associated with capital projects that expand the City's park system. Those capital projects are listed in Exhibit B1 of the *Rate Study for Impact Fees for Parks, Open Space, and Recreation Facilities* (City Clerk Receiving No. 8871), which was incorporated by reference per SMC 3.70.010. Use of Park Impact Fees is restricted to projects that are identified on Exhibit B1.

On February 10, 2020, with the adoption of [Ordinance No. 876](#), the City first amended Exhibit B1 of the *Rate Study for Impact Fees for Parks, Open Space, and Recreation Facilities* to expand the geographic boundaries of the Aurora - I-5 155th - 165th Acquisition project and the Aurora - I-5 155th - 165th Development project west to Dayton Avenue and south to 145th Street.

On April 17, 2023, the City Council discussed proposed Ordinance No. 985 (Attachment A), which would further amend Exhibit B1 to expand the geographic area for acquisition and development to include the area around Echo Lake, making projects in that area eligible for Park Impact Fee funding. The staff report for the April 17th Council discussion can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2023/staffreport041723-9c.pdf>.

DISCUSSION

Following the April 17th Council discussion of proposed Ordinance No. 985, Council directed staff to bring back the proposed Ordinance for tonight's Council meeting for potential action. There were no concerns identified by Council regarding proposed Ordinance No. 985, as Council was supportive of expanding the use of Park Impact Fee funding to the Echo Lake area.

RESOURCE/FINANCIAL IMPACT

There is no resource or financial impact to implementing proposed Ordinance No. 985. This proposed Ordinance would allow Park Impact Fees to be used for acquisition of property and park system growth in the area around Echo Lake.

RECOMMENDATION

Staff recommends that the City Council adopt proposed Ordinance No. 985.

ATTACHMENTS

Attachment A: Proposed Ordinance No. 985, Including Exhibit A

ORDINANCE NO. 985

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON AMENDING CHAPTER 3.70 OF THE SHORELINE MUNICIPAL CODE TO MODIFY THE SYSTEM IMPROVEMENTS ELIGIBLE FOR PARK IMPACT FEES.

WHEREAS, the City of Shoreline is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington, and planning pursuant to the Growth Management Act, chapter 36.70A RCW; and

WHEREAS, on July 31, 2017, with the adoption of Ordinance No. 786, the City established chapter 3.70 SMC Impact Fees for Parks, Open Space, and Recreation Facilities, as provided in chapter 82.02 RCW; and

WHEREAS, the methodology used to establish the Park Impact Fees is based on capital facilities growth projects that add capacity to the City's park system as set forth in Exhibit B1 of the *Rate Study for Impact Fees for Parks, Open Space, and Recreation Facilities*, City of Shoreline, dated July 2017, City Clerk Receiving No. 8871, which was incorporated by reference per SMC 3.70.010; and

WHEREAS, chapter 82.02 RCW and chapter 3.70 SMC restricts the use of Park Impact Fees to those system improvements identified by the City in its capital facilities plan and Exhibit B1 represents those identified system improvements for which Park Impact Fees may be expended; and

WHEREAS, on February 10, 2020, the City Council amended Exhibit B1 of the *Rate Study* to address changes in the City since development of the Park Impact Fees; and

WHEREAS, an additional amendment to Exhibit B1 is necessary to include further acquisition and development of land near or bordering on Echo Lake so as to use Park Impact Fees for the same; and

WHEREAS, the City Council has considered the entire public record, public comments, written and oral, and considered the proposed amendment at its regularly scheduled meeting on April 17, 2023;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment to SMC 3.70.010. Exhibit B1 of the *Rate Study for Impact Fees for Parks, Open Space, and Recreation Facilities*, as incorporated by reference, is amended as set forth in Exhibit A to this Ordinance.

Section 2. Directions to the City Clerk. The City Clerk shall append a copy of this Ordinance to City Clerk Receiving No. 8871 so as to reflect the amendment to Exhibit B1.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to any person or situation.

Section 5. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five (5) days after its publication.

PASSED BY THE CITY COUNCIL APRIL 24, 2023

Mayor Keith Scully

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik Smith
City Clerk

Margaret King
City Attorney

Date of Publication: _____, 2023
Effective Date: _____, 2023

Exhibit B1. Shoreline CFP Park Projects that Add Capacity – 2018-2035

Project Name	Cost (1)	% Capacity (2)	Capacity Cost (3)	Non Capacity Cost (4)
Park Ecological Restoration Program	\$ 560,000	0%	\$ 0	\$ 560,000
Parks Minor Repair and Replacement Project	1,572,995	0%	0	1,572,995
Kruckeberg Env Ed Center (Residence Stabilization)	265,000	0%	0	265,000
Turf & Lighting Repair and Replacement	2,678,000	0%	0	2,678,000
Boeing Creek-Shoreview Park Trail Repair & Replacement Project	1,892,000	0%	0	1,892,000
Richmond Beach Community Park Wall Repair Project	1,154,000	0%	0	1,154,000
Richmond Beach Saltwater Park Fire Suppression Development Project	491,000	0%	0	491,000
Aquatic-Community Center Development	75,362,000	28%	21,371,000	53,991,000
Park Facility Recreation Amenities Planning	150,000	50%	75,000	75,000
Richmond Highlands Recreation Center Outdoor Basketball Court	50,000	100%	50,000	0
Soccer Field Conversion (Shoreview Park)	3,615,000	0%	0	3,615,000
Briarcrest Neighborhood Park @ Upper Hamlin & 25th Av NE Development	817,000	100%	817,000	0
Brugger's Bog Park Development Project	1,210,000	0%	0	1,210,000
Hillwood Park Master Plan & Development Project	3,823,000	0%	0	3,823,000
Lower Shoreview Park Development Project	4,937,000	0%	0	4,937,000
North City Neighborhood Park Adventure Playground @ Hamlin	437,000	100%	437,000	0
Park at Town Center Phase 1	980,000	50%	490,000	490,000
James Keough Park Development Project	972,000	50%	486,000	486,000
Ridgecrest Park Development Project	1,153,000	50%	576,500	576,500
Westminister Playground Project	209,000	0%	0	209,000
195th Street Ballinger Commons Trail	69,000	0%	0	69,000
Kruckeberg Env Ed Center Development - Match Foundation	500,000	0%	0	500,000
Twin Ponds Trail Development	219,000	100%	219,000	0
Paramount Open Space Trail Development	195,000	100%	195,000	0
Hamlin Wayfinding and Interpretive Signage	166,000	0%	0	166,000
Cedarbrook Acquisition	2,779,000	100%	2,779,000	0
Rotary Park Expansion Acquisition	3,992,000	100%	3,992,000	0
Rotary Park Development	1,406,000	100%	1,406,000	0
145th Station Area Acquisition	6,291,000	100%	6,291,000	0
145th Station Area Development	1,113,000	100%	1,113,000	0
185th & Ashworth Acquisition	1,203,000	100%	1,203,000	0
185th & Ashworth Development	520,000	100%	520,000	0
5th & 165th Acquisition	7,041,000	100%	7,041,000	0
5th & 165th Development	4,456,000	100%	4,456,000	0

Ordinance 985 – Exhibit A

Paramount Open Space Expansion	3,734,000	100%	3,734,000	0
Paramount Open Space Improvements	257,000	100%	257,000	0
Cedarbrook Playground	503,000	100%	503,000	0
Dayton- I-5 145th - 165th Acquisition	9,931,000	100%	9,931,000	0
Dayton - I-5 145th - 165th Development	1,615,000	100%	1,615,000	0
DNR Open Space Access Development	2,027,000	100%	2,027,000	0
DNR Open Space Access Acquisition	616,000	100%	616,000	0
Ronald Bog Park to James Keough Pk Trail	84,000	100%	84,000	0
<u>Echo Lake Acquisition</u>	<u>1,045,000</u>	<u>100%</u>	<u>1,045,000</u>	<u>0</u>
<u>Echo Lake Development</u>	<u>600,000</u>	<u>100%</u>	<u>600,000</u>	<u>0</u>
	\$151,044,995		\$72,284,500	
Totals	<u>\$152,689,995</u>		<u>\$73,929,500</u>	\$78,760,495