

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Motion to Authorize the City Manager to Execute a Construction Contract with Grade, Inc. for the Interurban Trail South Section (N 145th Street to N 155th Street) Improvements

DEPARTMENT: Public Works

PRESENTED BY: Jill Marilley, P.E., City Engineer

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute a construction contract with the lowest bid contractor Grade, Inc. to perform the construction improvements identified in the Interurban Trail South Section (N 145th Street to N 155th Street) project. Grade, Inc.'s low bid was \$782,939.70 and the engineering estimate was \$795,000. The reference check for Grade, Inc. was favorable.

The eight bids received on the project are as follows:

Grade, Inc.	\$782,939.70
Paul Brothers, Inc.	\$790,191.75
S.L. Larsen Construction Co. Inc.	\$827,352.00
West Coast Construction Co. Inc.	\$840,637.00
Gary Merlino Construction Co. Inc.	\$861,554.00
OHNO Construction	\$875,605.50
Road Construction NW Inc.	\$891,315.00
Westwater Construction Co.	\$987,785.00

The Interurban Trail South Section is identified in the City's Capital Improvement Program (CIP). This project includes constructing:

- 2,800 linear feet of 12-foot wide paved trail with associated pavement markings and signs
- Trailhead, parking and trail amenities
- Storm drainage improvements
- New parking light luminaries
- Landscaping and irrigation system

FINANCIAL IMPACT: Interurban Trail South Section (N 145th Street to N 155th Street) project is identified in the City's 2003 CIP Budget and includes \$349,712 of grant funding from the Congestion and Mitigation and Air Quality Program (CMAQ). In addition, staff is working with the Puget Sound Regional Council to include \$400,000 of additional grant funding from the Transportation and Community System Preservation Program (TCSP). The CMAQ and TCSP grant funds would be for construction work on

this project. The project estimate to construct the proposed improvements totals \$862,000 (including 10% change order authority). There is sufficient funding in the Roads Fund to complete the improvements. The attached spreadsheet provides an overview of resources and expenditures to complete the south, north and south central sections of the Interurban Trail Project.

There are 75 working days included in this construction contract and the project is to be completed by the end of 2003, weather permitting.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a construction contract with Grade, Inc. for an amount not to exceed \$782,939.70 to complete the Interurban Trail South Section (N 145th Street to N 155th Street) Project.

Approved By:

City Manager, 

City Attorney 

Attachment A: Interurban Trail Project - Resources and Expenditure Summary

Attachment A: Interurban Trail Project - Resources and Expenditure Summary

South, North & South Central Sections

Total CIP Resources		\$5,260,000	
Project Costs:			
Existing Design Authorization (Otak)		(\$680,211)	May 29 & October 8, 2001 authorizations.
Project Management To Date		(\$256,504)	Internal costs & charges to date.
Subtotal		(\$936,715)	
South Section Construction		(\$792,000)	Award recommendation July 21, 2003.
North & South Central Section Construction		(\$2,352,000)	Award scheduled Sept. 2003 & March 2004.
Subtotal		(\$3,144,000)	
Construction Administration, South & North Sections		(\$250,000)	Award recommendation July 21, 2003.
Design Scope Amendment		(\$90,208)	Award recommendation July 21, 2003.
Subtotal		(\$340,208)	
Total CIP Resources Balance:		\$839,077	

* CIP Resource Balance dedicated to the following:
Construction Administration - s. central section.
Project management for internal cost & charges for remaining project schedule.
Contingencies for south, north & s. central sections.

Estimate
\$125,000
\$300,000
\$414,077

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