
Council Meeting Date: July 22, 2002

Agenda Item: 8(b)

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

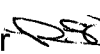
AGENDA TITLE:	Adoption of Resolution No. 190 Authorizing the City's Six-Year Transportation Improvement Program for the City of Shoreline
DEPARTMENT:	Public Works
PRESENTED BY:	Paul S. Haines, Public Works Director

PROBLEM/ISSUE STATEMENT: On July 1, 2002, staff presented the proposed 2003 –2008 Transportation Improvement Program (TIP) to the City Council. In accordance with TIP adoption requirements, a public hearing was conducted on July 15, 2002 to solicit public comments on the proposed projects. A resolution is also required to adopt the 2003 –2008 TIP. The TIP is used to secure federal funding for transportation projects as part of the Statewide Transportation Improvement Program (STIP). Also, the Transportation Improvement Board and the County Road Administration Board may require the inclusion of the TIP in the STIP in order to participate in grant programs administered by these agencies.

FINANCIAL IMPACT: The projects identified in the City's TIP are outlined in the Roads Capital Fund of the 2003 –2008 Capital Improvement Program. Exhibit A provides a summary of the proposed 2003 –2008 TIP projects.

RECOMMENDATION

Staff recommends that Council adopt the 2003 –2008 Transportation Improvement Program.

Approved By: City Manager  City Attorney 

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RESOLUTION NO. 190

A RESOLUTION OF THE CITY COUNCIL THE CITY OF SHORELINE, WASHINGTON, ADOPTING A SIX-YEAR (2003 – 2008) TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapter 35.77 and 47.26 RCW, the City Council of the City of Shoreline has previously adopted a Comprehensive Plan including a Capital Improvement Plan, and

WHEREAS, the City Council City of Shoreline has reviewed the work accomplished under the said Program, determined current and future City Street needs, and based upon these findings a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years has been prepared as part of the Annual Capital Improvement Plan update, and

WHEREAS, a public hearing has been held on the Six-Year Transportation Improvement Program before the City Council on July 15, 2002;

NOW, THEREFORE, THE CITY COUNCIL OF THE THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. **Program Adopted.** The Six-Year Transportation Improvement Program for the City of Shoreline for the ensuing six (6) calendar years (2003 – 2008, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and estimated cost thereof and Annual Programs such as the Annual Overlay Program, is hereby adopted and approved.

Section 2. **Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

ADOPTED BY THE CITY COUNCIL ON JULY 22, 2002.

Mayor Scott Jepsen

ATTEST:

Sharon Mattioli, CMC
City Clerk

EXHIBIT A

City of Shoreline 2003 - 2008 Transportation Improvement Plan PROGRAM SUMMARY

EXPENDITURES

Fund

Project

Proposed 2003	Proposed 2004	Proposed 2005	Proposed 2006	Proposed 2007	Proposed 2008	Total 2003-2008
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Roads Capital Fund

Pedestrian / Non-Motorized Projects

Interurban Trail	2,903,708	1,283,114	0	0	0	0	4,186,822
Interurban Trail Pedestrian Crossing	534,292	3,100,000	0	0	0	0	3,634,292
Curb Ramps Program	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Pedestrian Program	100,000	100,000	100,000	100,000	100,000	100,000	600,000

System Preservation Projects

Annual Road Maintenance Program	700,000	700,000	700,000	700,000	700,000	700,000	4,200,000
Annual Sidewalk Repair Program	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Richmond Beach Overcrossing 167AOX	49,387	111,401	793,153	718,792	0	0	1,672,733
Transportation Improvements CIP Project Formulation	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Neighborhood Traffic Safety Program	160,700	160,700	160,700	160,700	160,700	160,700	964,200
Aurora Avenue North 145th - 165th	1,678,160	1,490,000	14,590,000	9,124,500	0	0	26,882,660
Aurora Avenue North 165th-205th Design	200,000	1,036,500	1,077,900	838,866	838,866	838,868	4,831,000
15th Avenue NE	866,000	2,908,909	1,466,234	310,857	0	0	5,552,000
North 160th Street @ Greenwood Avenue North Pre-Design Study	0	0	0	0	0	50,000	50,000
Dayton Avenue North @ North 175th Street Retaining Wall	30,000	0	0	0	0	0	30,000
5th Ave. N.E. Street Drainage Improvements	0	0	0	62,000	104,000	1,330,000	1,496,000
Transportation Master Plan	150,000	100,000	0	0	0	0	250,000

TOTAL 7,612,247 11,230,624 19,127,987 12,255,715 2,143,566 3,419,568 55,789,707