

ATTACHMENT A

2007-2008 Human Services Allocation Plan

Program	General Fund	Block Grant	2007-2008 Annual
Catholic Community Services/ Volunteer Chore	\$ 3,278		\$ 3,728
Children's Response Center	\$ 5,082		\$ 5,082
CHS-Family Counseling	\$ 47,722		\$ 47,722
CHS-Shoreline/Ballinger Homes Family Support Ctr	\$ 63,042		\$ 63,042
CHS-Substance Abuse	\$ 11,000		\$ 11,000
Child Care Resources	\$ 4,958		\$ 4,958
Community Health Centers	\$ 4,958		\$ 4,958
Congregate Meal Program	\$ 2,975		\$ 2,975
Crisis Clinic/ 24 -Hour Crisis Line	\$ 3,830		\$ 3,830
Crisis Clinic/Teen Link	\$ 4,958		\$ 4,958
Crisis Clinic/ 211	\$ 3,470		\$ 3,470
Family Services: The Homelessness Project	\$ 4,958		\$ 4,958
Food Lifeline	\$ 5,950		\$ 5,950
Hopelink/ Adult Literacy	\$ 3,000		\$ 3,000
Hopelink/ Family Development Program	\$ 7,500		\$ 7,500
Hopelink/ Transitional & Emergency Housing	\$ 7,437		\$ 7,437
Hopelink/Emergency Food Services	\$ 4,958		\$ 4,958
Hopelink/Emergency Services	\$ 23,798		\$ 23,798
KSARC/Comprehensive Sexual Assault Service	\$ 5,206		\$ 5,206
North and East Healthy Start	\$ 9,876		\$ 9,876
Shoreline/LFP Senior Center	\$ 38,440	\$ 34,060	\$ 72,500
Meals On Wheels	\$ 4,958		\$ 4,958
Volunteer Transportation	\$ 3,728		\$ 3,728
Wonderland Development Center	\$ 4,958		\$ 4,958
Subtotal Public Services	\$ 280,490	\$ 34,060	\$ 314,550
King County Housing Authority Paramount House		\$ 25,000	\$ 25,000
Senior Services: Minor Home Repair		\$ 50,000	\$ 50,000
Vision House: Jacob's Weil New Construction		\$ 54,428	\$ 54,428
Subtotal Capital Projects		\$ 129,428	\$ 129,428
Grand Total	\$ 280,490	\$ 163,488	\$ 443,978