

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to execute a Project Agreement with the Interagency Committee for Outdoor Recreation to receive funding for the Interurban Trail Project
DEPARTMENT:	Public Works
PRESENTED BY:	William L. Conner, Public Works Director

PROBLEM/ISSUE STATEMENT: The State Interagency Committee for Outdoor Recreation (IAC) has approved \$303,607 in funding for the Interurban Trail Project. The IAC requires execution of the Project Agreement in order to obligate these funds and for the City to receive reimbursement for project costs from this funding source.

FINANCIAL IMPACT: The IAC has approved a total funding amount of \$303,607 for the Interurban Trail Project. These funds will be combined with other funds awarded for this project and will be used during the design and construction phases along the south central segment (155th Street to 175th Street) of the project. These revenue funds will reduce the need for the City to rely on the City's Roads Capital Fund. A complete project funding summary is provided in the table below:

Segment	Est. Cost	Grant Funds	City Funds	To Be Funded
South (145 th St. – 155 th St.)	\$1,107,000*	\$820,000	\$287,000	\$0
South Central (155 th St. – 175 th St.)	\$1,270,000	\$985,000**	\$285,000	\$0
North Central (175 th St. – 185 th St.)	\$751,000	\$0	\$147,000	\$604,000
North (185 th St. – 205 th St.)	\$1,785,000	\$1,487,000	\$298,000	\$0
Bridge At 155 th St.	\$3,474,000	\$534,000	\$600,000	\$2,340,000
Total	\$8,387,000	\$3,826,000	\$1,617,000	\$2,944,000

* Includes \$250,000 project start-up costs incurred before 2001

** Includes \$303,607 proposed IAC grant funding

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Project Agreement with the Interagency Committee for Outdoor Recreation (IAC) to receive funding totaling \$303,607 for the Interurban Trail Project.

Approved By:

City Manager

City Attorney

INTRODUCTION

Staff has been researching various funding opportunities with other agencies to secure funding for the Interurban Trail Project. The State Interagency Committee for Outdoor Recreation (IAC) has awarded a grant to the City to complete design and construction phases of the south central trail segment. Staff is requesting that Council secure the grant funds by authorizing the City Manager to execute the Project Agreement with the IAC.

BACKGROUND

The Interurban Trail Project is identified as Goal No. 3 in the Council's 2000 – 2001 Work Plan. Staff is completing the design of the north and south segments of the project and is continuing forward with the design of the south central segment (155th Street to 175th Street) of the project. The trail project is scheduled for its first construction award in late 2001 with actual construction in 2002 and 2003.

Staff has been actively pursuing grant funding for the completion of the Interurban Trail Project. To date, the City of Shoreline has secured a total of \$3,826,000 in grant funding. Portions of these funds are designated for construction of specific segments of the trail. Staff will continue to pursue grant funds for this project to minimize the City's portion of the capital investment.

On June 26, 2000, Council approved Resolution No. 168 authorizing staff to apply for funding assistance from the IAC for the south central portion of the Interurban Trail Project. The IAC awarded the City an amount of \$303,607 or 24% of the cost for this section. The key elements of the IAC grant include the following:

- Provides financial assistance for the design and construction phases along the south central segment of the project
- Provides 24% reimbursement of qualifying expenditures and requires a local match of 76% of the total project cost (other grant funds can count toward this match)
- The reimbursement period for qualifying work begins on September 28, 2001 and terminates on June 30, 2003

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Project Agreement with the Interagency Committee for Outdoor Recreation (IAC) to receive funding totaling \$303,607 for the Interurban Trail Project.

