

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to execute Project Agreements and Prospectus with the Washington State Department of Transportation and the Interagency Committee for Outdoor Recreation to receive funding for the Interurban Trail Pedestrian & Bicycle Crossing Project
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Interurban Trail Project Manager

PROBLEM/ISSUE STATEMENT: The \$3.6 million Interurban Trail Pedestrian & Bicycle Crossing Project has secured grants supporting its design and construction. The Washington State Interagency Committee for Outdoor Recreation (IAC) and the Washington State Department of Transportation (WSDOT) have awarded the City of Shoreline grant funding totaling \$2,582,825 for the construction phase of the Interurban Trail Pedestrian & Bicycle Crossing Project. The IAC grant amount totals \$1,581,773 and the WSDOT grant amount totals \$1,001,052. The IAC requires execution of a Project Agreement in order to obligate these funds while WSDOT requires the execution of a Project Agreement and Prospectus. When the required documents are executed, the City may request reimbursement for eligible project expenses.

The South section of the Interurban Trail, (currently under construction) ends at 155th Street on the West side of Aurora. The South Central section of the trail, (slated for construction in Spring of 2004) begins at approximately 160th Street on the East side of Aurora. The Interurban Pedestrian & Bicycle Crossing Project will connect the South Section with the South Central Section. The Interurban Pedestrian & Bicycle Crossing will be before the Council several times in the next year. Currently CH2M Hill is analyzing alternative alignments, structure types and costs. Council will be asked to review alternatives and select a design and cost estimate in October of this year. Following selection of a design, Council will be asked to authorize the City Manager to sign a contract for the design of the Pedestrian & Bicycle Crossing Project. And, later in 2004, Council will be considering a contract to construct the project. The Pedestrian & Bicycle crossing design is being coordinated with the Aurora Corridor design.

FINANCIAL IMPACT: The Interurban Trail Pedestrian & Bicycle Crossing Project is identified in the 2004 –2009 Capital Improvement Program. The estimated project cost is totaled at \$3,634,292. The Target Zero Grant (\$534,292) has been obligated and is earmarked for the design phase of the project. The Surface Transportation Program (Urban), the Congestion Management Air Quality (CMAQ), and the Interagency Committee for Outdoor Recreation (IAC) grant funding has been identified for the construction phase of the project.

The Interurban Trail Pedestrian & Bicycle Crossing Project includes the following financial summary:

Grant Source	Purpose	Amount
Target Zero Grant	Design	\$534,292
Surface Transportation Program (Urban)	Construction	\$334,992
Congestion Management Air Quality (CMAQ)	Construction	\$666,060
Interagency Committee for Outdoor Recreation (IAC)	Construction	\$1,581,773
City Contribution	Match	\$517,175
Total:		\$3,634,292

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute Project Agreements and Prospectus with the Washington State Department of Transportation (WSDOT) and the Interagency Committee for Outdoor Recreation (IAC) to obligate grant funding totaling \$2,582,825 for the Interurban Trail Pedestrian & Bicycle Crossing Project.

Approved By: City Manager  City Attorney *N/A*