

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2003 Proposed Budget DEPARTMENT: City Manager PRESENTED BY: Steve Burkett, City Manager
--

PROBLEM/ISSUE STATEMENT:

On October 21, the City Manager presented the 2003 Proposed Budget to the City Council. On October 28, the City Council held a public hearing on the budget and operating departments presented their 2003 proposed budgets and key objectives. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful for the Council during the budget deliberations. On November 4, we will provide a summary to the Council of any issues that were raised at the October 28 budget workshop.

The remainder of the budget review and adoption schedule includes:

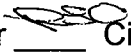

Public Hearing on Budget & Revenue Sources	November 12
Budget Review Workshops	November 12 & 18
Adoption of 2003 Budget & Property Tax Levy	November 25

FINANCIAL IMPACT:

The Proposed 2003 Proposed Budget totals \$44,539,730.

RECOMMENDATION

Review adjustments, continue discussion on the 2003 Proposed Budget, and provide City Council input to staff.

Approved By: City Manager  City Attorney 

This page intentionally left blank.