



AGENDA

SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, June 16, 2008
6:30 p.m.

Shoreline Conference Center
Highlander Room

	<u>Page</u>	<u>Estimated Time</u>
1. CALL TO ORDER		6:30
2. FLAG SALUTE/ROLL CALL		
3. CITY MANAGER'S REPORT AND FUTURE AGENDAS		
4. COUNCIL REPORTS		
5. GENERAL PUBLIC COMMENT		6:40
<i>This is an opportunity for the public to address the Council on topics other than those listed on the agenda and which are not of a quasi-judicial nature. Speakers may address Council for up to three minutes, depending on the number of people wishing to speak. If more than 15 people are signed up to speak each speaker will be allocated 2 minutes. When representing the official position of a State registered non-profit organization or agency or a City-recognized organization, a speaker will be given 5 minutes and it will be recorded as the official position of that organization. Each organization shall have only one, five-minute presentation. The total public comment period under Agenda Item 5 will be no more than 30 minutes. Individuals will be required to sign up prior to the start of the Public Comment period and will be called upon to speak generally in the order in which they have signed. If time is available, the Presiding Officer may call for additional unsigned speakers.</i>		
6. APPROVAL OF THE AGENDA		7:00
7. CONSENT CALENDAR		7:00
(a) Adoption of Southeast Neighborhoods Subarea Planning Citizen Advisory Committee	<u>1</u>	
(b) Motion to Authorize the City Manager to Award a Contract for the Ronald Bog South Project	<u>53</u>	
(c) Motion to Authorize the City Manager to Award a Contract for the Richmond Beach Saltwater Park Project	<u>55</u>	
8. STUDY ITEMS		
(a) Discussion of the 2009 – 2014 Capital Improvement Plan	<u>57</u>	7:05
9. ADJOURNMENT		8:30

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 546-8919 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 546-2190 or see the web page at www.cityofshoreline.com. Council meetings are shown on Comcast Cable Services Channel 21 Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://cityofshoreline.com/cityhall/citycouncil/index.cfm>.

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Discussion of Process and Criteria for Selection of the SE Neighborhoods Citizens Advisory Committee (CAC)
DEPARTMENT:	Planning and Development Services
PRESENTED BY:	Steve Cohn, Senior Planner Miranda Redinger, Associate Planner

PROBLEM/ISSUE STATEMENT:

The City Council directed staff to collaborate with the Ridgecrest and Briarcrest neighborhoods to develop a SE Neighborhoods Subarea Plan for review by the Planning Commission and City Council. At the June 16 meeting, the Council will appoint a Citizens Advisory Committee to guide this effort.

Twenty-three applications for this committee were received by the City. Staff reviewed these applications and recommends 16 people (including 1 Planning Commissioner) for the committee.

FINANCIAL IMPACT:

Funding for staff support of the committee has been assumed in the 2008 budget.

RECOMMENDATION

Staff recommends that Council adopt the committee composition as proposed.

Approved By:

City Manager  City Attorney _____

INTRODUCTION

The Council directed staff to work with a citizen's committee to develop the SE Neighborhoods Subarea Plan. Appointment of committee members is the first step in the process.

BACKGROUND

Between March and May, the City solicited applications from citizens interested in serving on the CAC. Two open houses were held in conjunction with neighborhood associations, and two mailings to more than 1,300 households advertised the upcoming Subarea process. There were 23 applicants for the committee.

Staff proposes a committee of 16 members that reflect a broad spectrum of the community. The criteria we used to develop the list include diversity in the following categories:

1. Geography
2. Gender
3. Length of residence in Shoreline
4. Type of housing they live in, e.g single family/multifamily and owner/renter
5. What, if any, related issue(s) drew them to the CAC
6. Experience working on committees

If the Council appoints the committee this week, the CAC will most likely meet twice in the summer then twice a month (if necessary) from September to March, 2008.

Staff recommends the following applicants be appointed to the SE Neighborhoods Subarea Plan Committee:

1. Arthur Peach
2. Cara McKinnon
3. Cecily Kaplan
4. David Pyle
5. Dennis Lee
6. Dick Nicholson
7. Fran Collette
8. Jeff Mann
9. Jennifer Hyatt
10. Loretta VanDyke
11. Mark Holmes
12. Rebecca Tracy
13. Scott Solberg
14. Sigrid Anne Strom
15. Stacy Haiar
16. William Bear

The proposed committee composition reflects the following characteristics:

- 8 men, 8 women

- Balanced subarea representation of stakeholder groups
- Variety of length of residence
- Representatives from a wide span of age categories (under 40, 40-60, over 60)

Applications from the proposed members are attached.

ALTERNATIVES ANALYSIS

Staff reviewed the applications with the intention to create a diverse and representative committee.

The Council has the options of accepting, rejecting, or modifying the list of committee members recommended by staff. Staff requests that if one of the latter two options is chosen, the Council endeavor to ensure that the committee remains representative of various stakeholder groups in the SE Neighborhoods area.

RECOMMENDATION

Staff recommends that Council adopt the committee composition as proposed.

ATTACHMENT

A. Applications

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Arthur Peach

Are you a Shoreline resident or property owner? Yes

Length of residence 4 25 yrs. (4 yrs in my own property)

1. List your educational background.
- Shorewood H.S. Graduate
- Lake Washington Technical College AAS in Automotive rep

2. Please state your occupational background, beginning with your current occupation and employer.
8yr employee of Carter Subaru

3. Describe your involvement in the Shoreline community.
Twice giving presentation in Shoreline Schools
looking to give more to the community

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. _____

None at this time

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial)

[REDACTED]

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. _____

NO

7. Describe why you are interested in serving in this position. _____

I am 26 yrs old have lived in Shoreline all my life. I hope to live in Shoreline for the rest of my life and wish to participate for the development of my family & others in living area.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Tuesday, Wednesday or Thursday Daytime meetings? X

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Cara McKinnon

Are you a Shoreline resident or property owner? yes

Length of residence 3 years

1. List your educational background. BS Environmental Science Western Wash Univ
Sedro Woolley, WA (Skagit Valley)

2. Please state your occupational background, beginning with your current occupation and employer. Washington State dept of Agriculture.
Water quality for Dairies in Western WA.
- Work with local, tribal, state officials
to ensure water quality goals are met.
Work with Critical Areas ordinances, TMDL's

3. Describe your involvement in the Shoreline community. Renovated a 1933 Storybook house near
the cemetery. Worked with Planning
department. Have been involved
with broadcast community meetings.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. In my current position with WSOA I constantly work with groups with different goals. One of my talents is bring different groups to the same table. I work with lots of state regulations already. Not my favorite part of my day.
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No

7. Describe why you are interested in serving in this position.

I think the Briercroft neighborhood is worth investing time and energy in. Walkable, community driven communities I feel are important. I am interested in creating a vibrant functioning interactive community. New Urbanism, cottage development are a few unique ways. [Redacted]

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes Daytime meetings? NO

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED

MAY 22 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Cecily Kaplan

Are you a Shoreline resident or property owner? yes

Length of residence 10 years

1. List your educational background. College Certificate in
Gerontology at Univ. of Washington - will be
doing a Community Development Certificate at
U.W. in the Fall.

2. Please state your occupational background, beginning with your current occupation and employer. Greenwood Senior Center Director. Employer: Dunne
Temple Beth Am - Program Director Neighborhood
Association

3. Describe your involvement in the Shoreline community. I have not
had much as yet. Recently went to the
Asset Based Community Development workshop held
by City of Shoreline and have become
interested.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I have worked on community organizing for many years in my two workplaces. I definitely come to this from a people connection standpoint and less from land use. I like to work on ways to bring people together.
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). [REDACTED] It is a condo/townhome.
- EXEMPT FROM DISCLOSURE**
Exemption: RCW 42.56.250(3)
6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO
7. Describe why you are interested in serving in this position. Interested in putting some time & effort into my own neighborhood

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Occasionally Daytime meetings? Early A.M.
* Because I work for a community organization I also have work evening mtgs.

Please return this application by the deadline to: City of Shoreline, City Clerk
 17544 Midvale Avenue North
 Shoreline, WA 98133
 (206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
 Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAY 21 2008
CITY CLERK
CITY OF SHORELINE



*Poor handwriting
due to poor
writing surface!
4

COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name

David Pyle

Are you a Shoreline resident or property owner?

4 Yrs. / yes

Length of residence

4 Yrs.

1. List your educational background.

BS Natural Resources &
Lots of Continuing Education

See Community Service Application on file
with City Clerk's office.

2. Please state your occupational background, beginning with your current occupation and employer.

Natural Resources management
Land Use Planning

3. Describe your involvement in the Shoreline community.

Briarcrest
Neighborhood assoc. / Planning Commission.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

See Community Service app. on file
W/ City Clerk's office

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.36.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO.

7. Describe why you are interested in serving in this position. To enhance
my community and create a better
place to live and raise my family.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? Depends.

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 27 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name DENNIS LEE

Are you a Shoreline resident or property owner? YES

Length of residence 50 YEARS

1. List your educational background. K-12 + 2

2. Please state your occupational background, beginning with your current occupation and employer. construction planning +

management plus more

self employed part 18 ±

3. Describe your involvement in the Shoreline community. I am a P.C.O.

I am involved in local political

campaigns.

I find creative ways to get others

involved through process development.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I have been lobbying for this process for around 6 years.

I am a land use expert.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED]

FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. BNA, LAND USE REPRESENTATIVE

7. Describe why you are interested in serving in this position. I have a passion for land use process and fairness for all.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? NO

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED

MAR 26 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Dick Nicholson

Are you a Shoreline resident or property owner? Resident and property owner

Length of residence 30 years

1. List your educational background. Chiloquin H. S. Diploma, Oregon State University, B.S., B. S. and Graduate School, completed Accounting courses required for CPA

2. Please state your occupational background, beginning with your current occupation and employer. Bond Manager, CPA, Hall-Conway-Jackson, Inc. See attached for previous employment.

3. Describe your involvement in the Shoreline community. I was on the King County Governance Committee that recommended incorporation of Shoreline. Subsequent to incorporation have been involved in comprehensive plan and development code completions and was on the Planning Academy. Member of the Shoreline Parks Trails Committee.

Dick Nicholson, Background Summary

- Bank lending officer three years with First Interstate Bank.
- Bond underwriting positions for 13 years including Senior Bond Underwriter, eight years with United Pacific Insurance Company and Bond Manager, five years with Great American Insurance Company. Extensive underwriting background in contract, financial institution, fidelity and non contract bonds.
- Bond manager for Hall-Conway-Jackson, Inc., An NASBP member. Twenty four years as a broker and bond production specialist, principally contract bonds and financial institution coverages.
- Past President of Surety Association of Washington.
- Has conducted many seminars and educational programs on surety and fidelity for contractor organizations, insurance industry groups, and professional societies.
- Bachelor of Science in Business Administration and attended Graduate School.
- Certified Public Accountant.
- Member of Washington Society of Certified Public Accountants and American Institute of Certified Public Accountants. Currently, past President and board member of North Seattle Chapter WSCPA and past chair of Professional Conduct Committee, WSCPA.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. Past President of Shoreline Neighborhood Association, past Chair of Council of Neighborhoods and for many years and presently Chair of Ridgecrest Neighborhood Association. Member of Shoreline Breakfast Rotary Club with leadership roles including the Ronald Bog project and past Treasurer.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). [REDACTED]

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.258(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. Ridgecrest Neighborhood Association

7. Describe why you are interested in serving in this position. Since inception of our City, I have had a strong interest in our quality of life and neighborhood communities. It is important that we are a City that attracts new residents and businesses for our community values.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? except Thursdays Yes Daytime meetings? Minimal

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAY 23 2008
CITY CLERK
CITY OF SHORELINE

3:05 PM

JW



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Fran Collette

Are you a Shoreline resident or property owner? Yes

Length of residence 7 1/2 years

1. List your educational background. Masters Degree in Social Work, Mental Health Professional, Chemical Dependence, Professional Training.
2. Please state your occupational background, beginning with your current occupation and employer. Current employer - Community Psychiatric Clinic (CPC). Previously worked as a clinician at Sound Mental Health and Downtown Emergency Service Center. Started a 501(C)3 non-profit organization in Idaho. I have been a social worker my entire life.
3. Describe your involvement in the Shoreline community. Zip

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

I have been a landlord for the past 25 years. I currently own properties in Moscow, ID and Everett, four total, one of which is commercial. I was heavily involved in community activities when I lived in Moscow, but not here.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

XEMPT FROM DISCLOSURE

Exemption: RCW 42.56.230(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO

7. Describe why you are interested in serving in this position. I want some influence about what happens in my neighborhood.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? Not now, maybe later.

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name

JEFF MANN

Are you a Shoreline resident or property owner?

yes

Length of residence

20 yrs

1. List your educational background.

BA Psychology/Business

2. Please state your occupational background, beginning with your current occupation and employer.

Real Estate Associate Broker 10+ yrs
Homeside, 10141 E Scott Shoreline office @ 185th Avenue

Family Business ~~Manager~~ Entrepreneur 1977-1985

Behavioral modification, trainer/Therapist for
The state of Montana 1974-1977

3. Describe your involvement in the Shoreline community.

I own
2 separate properties in Shoreline and am
concerned about future plans for the community.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

I Have extensive experience in communication training and conflict resolution. I work well in collaborative situations for the most part

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[Redacted]
[Redacted]
EXEMPT FROM DISCLOSURE
Exemption: *RCW 42.56.250(3)*

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. *No*

7. Describe why you are interested in serving in this position. *I have interest in the future planning. I also have interest in the future zoning of my property. I would like to try to achieve the Greatest Good for the Greatest Number of Citizens.*

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? *mostly (by appt)*

Daytime meetings? *by appointment*

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Jennifer Hyatt

Are you a Shoreline resident or property owner? yes

Length of residence 5 years

1. List your educational background. 4 year university degree
BSN

2. Please state your occupational background, beginning with your current occupation and employer. UWMC - oncology nurse for 14 years

3. Describe your involvement in the Shoreline community. I walk to restaurants near my home. I go to Brewcrest meetings and neighborhood block parties and I read the newsletter since my husband hands it out to our neighbors.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I am on
committees at work to promote education and new
ideas
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). [REDACTED]
- EXEMPT FROM DISCLOSURE**

Exemption: RCW 42.56.250(3)
6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No
7. Describe why you are interested in serving in this position. I want to
be a part of shaping my community/neighborhood - I want
to feel like I have some input.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes Daytime meetings? Sometimes

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED
MAY 21 2008
CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name LORETTA VANDYKE

Are you a Shoreline resident or property owner? YES

Length of residence 41 YEARS

1. List your educational background.
3 YEARS NURSES TRAINING
VARIOUS OTHER COLLEGE COURSES
2. Please state your occupational background, beginning with your current occupation and employer.
RETIRED
DESIGNER AT FRAME SHOP
SELF EMPLOYED - HOUSE PAINTER + SMALL REPAIRS
SCHOOL MAINTENANCE
COMMUNITY ART TEACHER
PSYCHIATRIC NURSE
3. Describe your involvement in the Shoreline community.
BRIARCREST NEIGHBORHOOD ASSOC. - LAND USE COMM.
ATTEND PLANNING COMM + COUNCIL MEETINGS
MEMBER OF LOCAL CHURCH
DELIVER BNA NEWSLETTER
INTERACT WITH LOCAL NEIGHBORS & AREA
AT LARGE.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

I HAVE A REASONABLE KNOWLEDGE OF COMP. PLAN, ZONING, CODES, DESIGN ELEMENTS & BUILDING. I HAVE BEEN A "STUDENT" OF HOUSING & HOUSES FOR YEARS.

I KNOW THE AREA WELL, CAN WORK WITH PEOPLE OF VARIOUS BACKGROUNDS & MAKE DECISIONS.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

EXEMPT FROM DISCLOSURE	
Exemption:	<u>RCW 42.56.250(3)</u>

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO

7. Describe why you are interested in serving in this position. I appreciate this community so much! All the energy, caring, creativity, support systems that exist! The current housing stock supports young families raising children, young professionals, older residents aging in familiar surroundings, group homes, etc. I have been here to see good changes for 40 years & would like to be part of a vision for future as well.
Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? YES

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: MAY 23
April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED

MAY 21 2009

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Mark Holmes

Are you a Shoreline resident or property owner? Yes

Length of residence 4 years

1. List your educational background. Monroe High School
- AAS in Computer Engineering - Edmonds CC
- Bachelors of Science in Civil Engineering - UW
- Continuing Education courses in coaching/mentoring
and various road design and pedestrian safety.
2. Please state your occupational background, beginning with your current occupation and employer. Significant Background:
Transportation Design Project Manager - 10 yrs (current)
Geotechnical Engineer - 2 yrs
Geotechnical Engineering Research Assistant - 1 yr
3. Describe your involvement in the Shoreline community.
Applied to the Shoreline Housing Redevelopment
Committee but was not accepted. Attended about
1/2 of the housing committee meetings. Attended
All Firestorm Planning meetings and the Subarea
planning meetings. I try to get some of my
neighbors to come to these things and comment.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. With many of my work projects I have ran or been involved with numerous design challenges and I am familiar with the public planning process. As a project manager of large road projects I have a lot of experience managing and working with groups.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). [REDACTED]

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No.

7. Describe why you are interested in serving in this position. Our neighborhood is showing stress of changes that are currently happening. I passionately want to be part of the team to help come up with a plan to direct the upcoming changes in a positive direction.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? Yes

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 22 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Rebecca Tracy

Are you a Shoreline resident or property owner? resident - hoping to be a
Homeowner Soon

Length of residence 15 years

1. List your educational background. High School Graduate
1 year college - no degree (artschool)
a few credits in early childhood education
2. Please state your occupational background, beginning with your current occupation and employer. I currently am the Business
manager of a small, local environmentally friendly
Housecleaning Co. (Joy of Living, LLC) I work from
my home. I also work at Gargoyles Statuary in the
U district and at a Dentist office doing cleaning
prior to that I worked at the Albertsons that
was at 145th/15th
3. Describe your involvement in the Shoreline community. I have 2 children
in the Shoreline School district - Briarcrest
and Shorecrest.
I volunteer with the Shoreline Arts Council;
I am the Junior art chairman.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I manage a small Housecleaning Co. and coordinate, schedule and train employees as well as field calls from prospective clients and handle situations with current clients. I think I am fair and good at listening to understand needs of all concerned parties.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED]
[REDACTED]
[REDACTED]

FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group.

If any I guess it would be the Shoreline Arts Council

7. Describe why you are interested in serving in this position. I live in the area and love the neighborhood and want to help retain the features that make it so wonderful. I understand that it is going to change one way or another and make the best way to help it change for the better is to be involved. I think I would represent the feelings of our neighborhood well.
- Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes Daytime meetings? yes

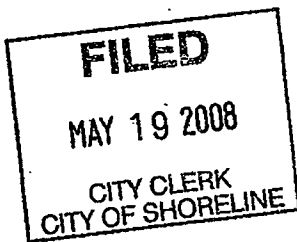
Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Scott Solberg

Are you a Shoreline resident or property owner? yes & yes

Length of residence 13 years

1. List your educational background. High School Grad. (Ballard)
Shoreline Community College
North Seattle Community College
Real Estate School (passed state lic. requirement)
2. Please state your occupational background, beginning with your current occupation and employer. Self employed - Builder/Developer
Catalina Company 10 years
prior to that 3 years in Banking (PFI)
prior to that 10 years in Construction Ind.
prior to that 7 years Hospitality Industry
3. Describe your involvement in the Shoreline community. I have lived
in Shoreline since incorporation. I vote, I
attend Council, commission, & neighborhood meetings
on a regular basis. My children went to
Shoreline Schools. I am a CERT member via
Shoreline Fire District. I support Shoreline city
events, I support local Businesses.
4. Describe your leadership roles and/or any special expertise you have which would be

applicable to the position for which you are applying. In my profession I lead a number of subcontractors and labor force to complete projects. I have extensive experience in land use & Building. I have a complete understanding of the Shoreline Development Code. I know the neighborhood.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED]

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No

7. Describe why you are interested in serving in this position. I own, and intend to develop property within the area. I live just north of the area, and drive through on a daily basis. I would like to use my experience to benefit the community I live in.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes Daytime meetings? yes

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAY 21 2008
CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Sigrid Anne STROM

Are you a Shoreline resident or property owner? No

Length of residence 2 1/2 years

1. List your educational background. _____

B.S. Biology
Graduate Work in Theatre
Honors Program in English Composition
Management Training Seminars

2. Please state your occupational background, beginning with your current occupation and employer. Technical Editor + Writer

Do contract work through various agencies for scientific
and other technical firms and organizations
Experience across wide spectrum spectrum of
scientific disciplines including ocean research limnology
research (my major subject), computer science, environmental
disciplines, and engineering disciplines.

3. Describe your involvement in the Shoreline community. _____

Haven't been active thus far because of job responsibilities
major focus has been environment of local neighborhood

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

Past President of Board for the Northwest Dance Coalition
Founder and owner of local ballroom dance competition
head to. Owner of own business
Was an administrative procedures analyst for University
skills: cooking, speaking, strategic planning, "cheerleader" Washington
troubleshooting

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

None

6. Are you an official representative of a homeowners' association or other group? If so, please name the group.

No

7. Describe why you are interested in serving in this position.

Care passionately about social & natural environment of
community in which I live. Particularly interested in
relationship of various interests (business, natural environ
social) & tried to make them "co-habit" in mutually
beneficial way.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? ☒ Daytime meetings? will be if I am
working at home, which is my
***** plan

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAR 31 2008
CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Stacy V. Haier

Are you a Shoreline resident or property owner? YES

Length of residence 1.5 years

1. List your educational background. I am a 2005 graduate of North Dakota State University with a bachelor's degree in Landscape Architecture. The curriculum covered a broad range of topics including courses in site design, community planning, and visual communication, all of which would be helpful in planning the Briarcrest Subarea.
2. Please state your occupational background, beginning with your current occupation and employer. I am currently employed by Brumbaugh & Associates Landscape Architecture in Seattle where I have worked since August 2006. My responsibilities include coordinating with project managers to prepare schematic design, permit, and construction documents for landscape submittals.
Prior to this I was employed by Vande Hey's Landscape Design & Nursery in Appleton, Wisconsin for 1 1/2 years.
3. Describe your involvement in the Shoreline community. I have been a regular attendee of Briarcrest Neighborhood Association meetings. It has been a great way to meet neighbors and stay up to date on current events.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. Currently at Brumbaugh, I am working on a portion of the High Point Development in West Seattle. The development integrates a variety of housing density types, innovative storm water management techniques, and place-making strategies. Utilizing similar planning tools could prove to be very useful in developing an intelligent program for the Briarcrest Subarea.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). My husband and I own and reside in a single family home located at [REDACTED] a property which lies within the Briarcrest Subarea under investigation by this committee.

EXEMPT FROM DISCLOSURE

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No.

Exemption: RCW 42.56.250(3)

7. Describe why you are interested in serving in this position. My interest in being chosen to serve on the Citizens Advisory Committee is both personal and professional. Since my home lies within the subarea, my desire to help the neighborhood retain + improve its sense of character and vitality is natural. Professionally, it would be a great opportunity for me to share my skills, gain valuable experience, and network.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? No/Possibly

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAR 26 2008 jw

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name William Bear

Are you a Shoreline resident or property owner? Yes

Length of residence Nine years

1. List your educational background.

City University of New York 78 credits
Stuyvesant High School

2. Please state your occupational background, beginning with your current occupation and employer.

Amgen, Analyst Benchtop Support
Excell Data, Analyst at Microsoft
Bocada System Administrator
NeoRx Research Technician
Bristol Meyer Squibb Research Associate
Lederlee Labs Protein Chemist

3. Describe your involvement in the Shoreline community.

Director of the Briarcrest Neighborhood Association
Chairperson Sustainable Shoreline Education Association
President Shoreline Community Care
I attend City Council meetings,
On the Citizens Advisory Long Range Financial Planning

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.

Through the Briarcrest Neighborhood Association, I have been talking with my neighbors about land use and development in our neighborhood. I am familiar with the Comprehensive Plan, the Engineering Development Code. I am familiar with the Growth Management Act. I am responsible for recruiting, fund raising and training for Shoreline Community Care.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED] **EXEMPT FROM DISCLOSURE**
Exemption: *RCW 42.56.250(3)*

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. **Briarcrest Neighborhood Association**

7. Describe why you are interested in serving in this position.

I would like to see sustainable development that preserves the single family residential character while promoting affordable owner occupied housing. I would like to see development that encourages neighborhood social capital.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? Yes

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 23 2008

CITY CLERK
CITY OF SHORELINE

JUN
4:59 PM



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name

JOHN A. DAVIS

Are you a Shoreline resident or property owner? YES (TWO PROPERTIES)

Length of residence 2 YRS

1. List your educational background. A.B. DEGREE MAJORING IN PHYSICS, FOLLOWED BY GRADUATE STUDIES IN HISTORY & PHILOSOPHY OF SCIENCE. I HAVE A PH.D. IN CREATIVE REAL ESTATE FINANCING FROM THE SCHOOL OF HARD-KNOCKS.
2. Please state your occupational background, beginning with your current occupation and employer. I HAVE BEEN A PHYSICS LECTURE DEMONSTRATOR FOR 38 1/2 YRS. FIRST @ KANSAS STATE UNIVERSITY, NOW @ UNIVERSITY OF WASHINGTON. I HAVE BEEN A REAL ESTATE INVESTOR FOR 34 1/2 YEARS.
3. Describe your involvement in the Shoreline community. I AM AN INVESTOR. I OWN A SINGLE FAMILY RESIDENCE AT 14529 31ST AVE NE. OCCUPIED BY A REALLY NICE FAMILY. I ALSO OWN A VACANT SINGLE FAMILY STRUCTURE THAT IS LOCATED AT 14744 31ST AVE NE. IT IS IN SAD SHAPE. NEEDS TO BE REPLACED WITH A QUALITY STRUCTURE(S).

BOENE RAISED IN TDC
CONSTRUCTION FAMILIES
GIVEN PROPER SUPPORT,
I PRODUCE QUALITY
RENTAL UNITS.

Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I HAVE SERVED AS PRESIDENT OF A NATIONAL PROFESSIONAL ASSOCIATION. I HAVE SERVED AS PRESIDENT OF A THREE STATE PROFESSIONAL. I WAS CHAIRPERSON FOR ADULT EDUCATION AND PASTOR/PARISH RELATIONS AT CHURCH. I HAVE SERVED AS THE DIRECTOR OF OUR LECTURE DEMONSTRATION FACILITY TWICE.
List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED] R-12
[REDACTED] R-12
BOTH OF THESE PROPERTIES ARE SURROUNDED BY R-24, AND WE SHOULD BE UNIFORMLY R-24

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. N/A
- EXEMPT FROM DISCLOSURE**
Exemption: RCW 42.56.256(3)

7. Describe why you are interested in serving in this position.
I WOULD LIKE TO ASSIST MAKING THE WHOLE OF SHORELINE AN ONGOING "GOOD PLACE TO CALL HOME". THIS INCLUDES HOUSING FOR EVERYONE. I HAVE A REAL CONCERN FOR AFFORDABLE, QUALITY HOUSING.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES, EXCEPT THURSDAYS Daytime meetings? NO

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919
Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAY 23 2008
CITY CLERK
CITY OF SHORELINE

2:04 PM
JW



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Gary Batch, CFP _____

Are you a Shoreline resident or property owner? Yes _____

Length of residence 29 Years _____

1. List your educational background. _____
University of Missouri-BS Business Administration _____
America College Certified Financial Planer _____

2. Please state your occupational background, beginning with your current occupation and employer. _____
Certified Financial Planner Self employed _____
Construction Company Self _____
Transmission repair shop self _____

(3. ?) see next page - JW

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. _____
Business owner _____
Decision maker _____
Visionary _____
Financial background _____

Heidi Webb

From: Gary Batch, [REDACTED]
Sent: Friday, May 23, 2008 2:36 PM
To: Heidi Webb
Subject: Question 3

Question number 3

Long term financial planning committee
City planning academy
North City Jazz Walk
North City Business Association
Chamber of Commerce
Past president of Dollars For Scholars

EXEMPT FROM DISCLOSURE
Exemption: RCW 42.56.258(3)

Gary Batch, CFP®
CERTIFIED FINANCIAL PLANNER,™ Practitioner
[REDACTED]
Shoreline WA 98155
[REDACTED]
[REDACTED]

Securities are offered through LPL,
Member SADI/SIPC

5/23/2008

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

[REDACTED]

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO

7. Describe why you are interested in serving in this position.
- I want to help build a community and give Shoreline an identity
- We are building a legacy for future generation and I think I can help.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? X Daytime meetings? X

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name KATHY HALL

Are you a Shoreline resident or property owner? YES

Length of residence 2 YEARS

1. List your educational background. SOME UW COURSEWORK IN URBAN PLANNING
BACHELORS - JOURNALISM - UNIVERSITY OF NEBRASKA - LINCOLN
MASTERS - COMMUNICATION - UNIVERSITY OF WASHINGTON
PH.D CANDIDATE - COMMUNICATION - UNIVERSITY OF WASHINGTON
(DISSERTATION - PUBLIC PARTICIPATION / POLITICAL COMMUNICATION)
2. Please state your occupational background, beginning with your current occupation and employer. 1999 - PRESENT - COMMUNICATION DIRECTOR
DEPT OF ENVIRONMENTAL HEALTH, SCHOOL OF PUBLIC HEALTH - UW
1993 - 1999 - COMMUNITY RELATIONS, KING COUNTY DEPARTMENT
OF TRANSPORTATION
1990 - 1993 - SHAPIRO + ASSOCIATES ENVIRONMENTAL CONSULTANTS
BEFORE 1990 - NEWSPAPER REPORTER & COPY EDITOR
(INCL KING CO. JOURNAL, EVERETT HERALD, SEATTLE P-I)
COVERED CITY HALL OF RENTON, WA, TRAVERSE CITY, MI, COLLEGE
3. Describe your involvement in the Shoreline community. MOVED HERE FROM PARK,
FREMONT 2 YEARS AGO. INVOLVED WITH BRIARCREST.
NEIGHBORHOOD ASBN & SUSTAINABLE SHORELINE.
GA + OTHERS

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. ACTIVE IN IAP2
(INTERNATIONAL ASSOCIATION FOR PUBLIC PARTICIPATION) -
FORMER V.P., SECY, TREAS OF PUGET SOUND CHAPTER
MEMBER OF INTERNATIONAL RESEARCH COMMITTEE & EDITORIAL BOARD
STAFFED SEVERAL CITIZEN ADVISORY COMMITTEES FOR METRO TRANSIT
FORMER MEMBER AM-PLANNING ASSN (NEWSLETTER EDITOR,
PUGET SOUND CHAPTER)
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. MEMBER, BRIARCRAFT NEIGHBORHOOD ASSN
7. Describe why you are interested in serving in this position. TO HELP DETERMINE THE FUTURE OF MY NEIGHBORHOOD.
I HAVE BEEN IMPRESSED BY THE MY NEIGHBORHOOD AND
BY THE ACCESSIBILITY OF DECISION MAKING IN
SHORELINE, AS COMPARED WITH SEATTLE.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? SOMETIMES
ON MONDAY

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Friday, May 23rd, 2008 by 5 p.m.

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.

RECEIVED
MAY 21 2008
CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Jon Melusky + Jen Hyatt

Are you a Shoreline resident or property owner? Yes

Length of residence 6 yrs

1. List your educational background.	<u>Jon</u>	<u>Jen</u>
	<u>BA LITERATURE</u>	<u>BA NURSING</u>
	<u>CPR</u>	<u>CPR + 1ST AID</u>

2. Please state your occupational background, beginning with your current occupation and employer.	<u>Jon</u>	<u>Jen</u>
	<u>Home care</u>	<u>UNKNOWN</u>
	<u>ELDERHERTHNW.COM</u>	

3. Describe your involvement in the Shoreline community.

	<u>Jon</u>
	<u>BNA</u>
	<u>ASSISTANT</u>
	<u>DIRECTOR</u>
	<u>ORGANIZER OF BRIARCREST CLEANUPS.</u>

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. _____

See PREVIOUS ANSWER
ALSO WROTE AN ARTICLE
IN THE BNA NEWSPAPER
AND DELIVER NEWSPAPERS DOOR 2 DOOR.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). _____

EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. _____

BNA
ASSISTANT
DIRECTOR

7. Describe why you are interested in serving in this position. _____

TO HELP OUT THE
NEIGH. BOARD
AS WE WISH TO
LIVE HERE LONG TERM.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes, thurs Daytime meetings? yes, wednes

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAY 21 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name Nick Pazderic, Ph.D.

Are you a Shoreline resident or property owner? yes

Length of residence 13 years

1. List your educational background.
- | | | |
|-------|--------------|---------|
| B.A. | Philosophy | 1987 |
| M.A. | Philosophy | 1990 |
| M.A. | Anthropology | UW 1996 |
| Ph.D. | Anthropology | CW 1998 |

2. Please state your occupational background, beginning with your current occupation and employer.

present University of Washington, Honors Adjunct Professor
2000-07 Chongqing University Assistant Professor
2000-2001 Yale University Visiting Professor

3. Describe your involvement in the Shoreline community.

Limited to recent meetings
instigated by Bill Baker

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. _____

Teaching, Research, Professional Associations, etc.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). _____

EXEMPT FROM DISCLOSURE

Exemption: *RCW 42.56.250(3)*

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. _____

7. Describe why you are interested in serving in this position. _____

I'm a community organizer believer! Returning to the state from long residence abroad, I want to add my expertise/experience to Shoreline.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? ☒ Daytime meetings? _____

Please return this application by the deadline to:

Friday, May 23rd, 2008 by 5 p.m.

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAR 24 2008

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name SHERY S. MARLIN

Are you a Shoreline resident or property owner?

Length of residence 21 YEARS

1. List your educational background. TEXTILE ART, RESEARCH, AND DESIGN

2. Please state your occupational background, beginning with your current occupation and employer. See back

3. Describe your involvement in the Shoreline community. See back

Sherry S. Marlin Resume

Local PTA Unit Leadership

Briarcrest: President 1996-1998 & 1994-1995, Board of Directors 1991-1998 VP of Communication 1995-1996

Kellogg Middle School: President 1999-2000, Board of Directors 1999-2001

Shorecrest High School: VP of Legislation 1999-2000 & 2004-2005

Board Work at all PTA levels, newsletter editor, website builder, school banking, nominating committees, budget committees, and audit committees.

Council PTA Leadership

Shoreline PTA Council: President 2001-2003 & 2004-2005, VP of Communications & Awards 2003-2004, The Works (Clothing Room) 2001-current

Board Work at all PTA levels, newsletter editor, website builder, nominating committee, budget committee, and audit committee.

WSPTA PTA Leadership

Region 6 Service Specialist 2001 - 2005

Chair for PTAs Taking Significant Action 2004 - 2005

Leadership Committee 2004 - 2005

Region 6 Legislative Chair 2005 - 2006

Region 6 Director 2006-2008

Region Nominating Committee 2004

State Nominating Committee 2006

Minutes Committee Chair, Leg Assembly 2006

Minutes Committee Chair, Convention 2007

Corporate Finance Committee 2006 - current

Children's Land Alliance Supporting Schools 2005 - current

Washington State Special Ed Coalition 2007 - current

The Collaborative, Early Learning Org. 2007 - Current

Judging, Newsletter Awards, PTA Men Essay Contest, Outstanding Local Units

Leaderships Trainings

WSPTA Convention 14 yrs, Service Delivery Conferences 8 yrs, Legislative Assembly 11 yrs, Region Conferences 14 yrs, Region 6 Leg Roundtables 9 yrs, PTA & the Law 8 yrs

Class Presentations: PTA Newsletter, PTA & the Law, Leading the Team, Legislation Basics, Energizing Secondary PTAs, Life & PTA, Board Development Strategies, Engaging Volunteers, Budgets & Financial Review, General Meetings, Best Practices, Standing Rules

Trainings & Representation:

Not for Profit Roundtable, sponsored by Brantley, Janson, Yost, and Ellingson 2007, Awareness to Action Conference 2007, Washington State Association for Multicultural Education WSAME 2007, The Respect for All Project 2006, Children's Mental Health Services Fall Community Forum 2007, Comprehensive School Health Reform Task Force 2007, Children's Alliance, Have a Heart Day 2007&2008, National Board Certified Teachers Policy Summit 2006, WA State Council on Problem Gambling 2006, United Way Fundraising 2006

Testimony:

2005 Shoreline School Board, 2006 before the Senate k-12, 2006 before the House Education Supplemental Budget Committee

Community: 1979 - 1981 Enlisted Navy Wives Club Co-President NAS Whiting Field, 1982-1984 American Red Cross, Navy Hospital Bremerton, 1987-1999 Girl Scout Leader, Girl Scout Service Unit 510 - 6 yrs as Cookie Trailer Manager, 6 years as Registrar, 3 years as Treasurer, 1989-1991 American Red Cross Babysitting Basics, 2003-2005 Briarcrest Neighborhood Association Director, 2001-2003 Briarcrest Neighborhood Association Secretary, 1987-2005 Local Elementary Schools volunteer, 1995-1998 King County North end Rehabilitation Center Community Committee Member, also teach remedial reading, writer's workshops, ELL comprehension skills, Art Docent, knitting and spinning to elementary and secondary students, ongoing - King County Public Health Emergency Worker, City of Shoreline Citizens Emergency Volunteer, Citizens Advisory Committee for the Shoreline Fire Department, C.E.R.T.

Shoreline School District: 2002-2004 District Instructional Materials Committee, 2004-2005 District Budget Advisory Committee, 2005-2006 Support Person of the Year Committee, 2003-2004 Teacher of the Year Committee.

Occupation: 1892-1986 Daycare Owner, 2001-2003 Daycare Assistant Shoreline Community College, 1998-1999

Instructional Substitute Shoreline School District, Currently Small Business Owner Cascade Power Sweep, King County AVU Judge, Textile Artist/Designer.

Recognition: Totem Girl Scout Service Unit 510 - Volunteer of the Year, WSPTA bronze, silver, gold & crystal Leadership Academy, Golden Acorn - Briarcrest Elementary & Shoreline PTA Council

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. I HAVE SERVED AS PRESIDENT OR DIRECTOR OF MULTIPLE BOARDS THAT REPRESENT THEIR MEMBERS. THIS TAILES AN ABILITY TO LISTEN, LEARN, AND ACT FOR THE BENEFIT OF THE ORGANIZATION, OR IN THIS CASE, THE NEIGHBORHOOD
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). [REDACTED]
- EXEMPT FROM DISCLOSURE**

Exemption: RCW 42.56.250(3)
6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO
7. Describe why you are interested in serving in this position. MY FAMILY HAS LIVED HERE OVER 20 YEARS, MY SPOUSE AND I INTEND TO STAY AT LEAST 30 MORE. WE HAVE A THREE GENERATIONAL HOUSEHOLD, MY INVESTMENT IN THIS NEIGHBORHOOD IS FOR THE LONG TERM.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? YES

Please return this application by the deadline to: City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

RECEIVED

MAR 26 2008 JWW

CITY CLERK
CITY OF SHORELINE



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Southeast Neighborhoods Subarea Plan Citizen Advisory Committee
City Board or Commission

(Please type or print)

Name IAN TAYLOR

Are you a Shoreline resident or property owner? YES (BOTH)

Length of residence 25 YEARS

1. List your educational background.

- BA Joint Hons - ENGLISH & HISTORY - PORTSMOUTH POLY (UK)
- Dip.Lib. College of Librarianship Wales - ABERTYSTWYTH (UK)

2. Please state your occupational background, beginning with your current occupation and employer.

- TECHNOLOGY MANAGER - UNIVERSITY OF WASHINGTON - 1991 - PRESENT
- COBOL PROGRAMMER - UW - 1981 - 1991
- ACCOUNTING TECHNICIAN - UW - 1975 - 1981

3. Describe your involvement in the Shoreline community.

- MEMBER BRIARCREST NEIGHBORHOOD ASSOCIATION (BNA)
- BNA NEWSLETTER CONTRIBUTOR
- TRAFFIC SAFETY PROGRAM VOLUNTEER

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying.
- LONG TERM MANAGEMENT EXPERIENCE (17 YEARS)
 - UW REPRESENTATIVE TO OLYMPIA-INITIATED TECHNOLOGY DOCUMENTATION GROUP
 - SPEAKER AT NATIONAL HIGH-EDUCATION CONFERENCES ON I.T.
 - LONG TERM VOLUNTEER/CONTRIBUTOR TO SEATTLE TILTH ASSOCIATION
 - PUBLISHED AUTHOR
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial).
- EXEMPT FROM DISCLOSURE

Exemption: RCW 42.56.250(3)
6. Are you an official representative of a homeowners' association or other group? If so, please name the group. NO
7. Describe why you are interested in serving in this position.
- I HAVE A STRONG INTEREST IN COMMUNITY, IN PARTICULAR THE COMMUNITY IN WHICH I LIVE. I WOULD LIKE TO CONTRIBUTE TO THE CONSIDERATION OF DESIGN OPTIONS THAT WILL INFLUENCE THE WELL-BEING OF MY COMMUNITY FOR YEARS TO COME.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? SOMETIMES, BY ARRANGEMENT

Please return this application by the deadline to:

City of Shoreline, City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

Deadline: April 4, 2008

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State Law. The Personal Information form (page 3), however, is not subject to public disclosure.

*Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.*

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Plan (CIP) Discussion
DEPARTMENT: Finance
PRESENTED BY: Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

On June 9, 2008, staff presented the proposed 2009 – 2014 CIP to the City Council. The following schedule is being followed to facilitate the adoption of the 2009 – 2014 CIP.

June 16, 2008	Council Discussion on the Proposed 2009 – 2014 CIP
June 23, 2008	Public Hearing and Council Discussion on the Proposed 2009 – 2014 CIP
July 7, 2008	Council Discussion on the Proposed 2009 – 2014 CIP
July 14, 2008	Council Adoption of 2009 – 2014 CIP

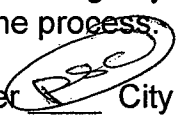
Tonight, the City Council will have an opportunity to discuss the proposed CIP.

FINANCIAL IMPACT:

The Proposed 2009 – 2014 CIP is balanced as required by the Growth Management Act and totals \$155.22 million. The General Capital Fund totals \$39.1 million; City Facilities/Major Maintenance Fund totals \$399,000; Roads Capital Fund totals \$105.4 million; and Surface Water Utility Fund capital projects totals \$10.3 million. Attachment A is a summary of the proposed 2009 – 2014 Capital Improvement Plan.

RECOMMENDATION

This item is for discussion purposes only. Council discussion is desired regarding the Capital Improvement Program including any key questions or issues that Council may wish staff to address as part of the process.

Approved By: City Manager  City Attorney _____

ATTACHMENTS

Attachment A – Proposed 2009 – 2014 Capital Improvement Summary

**City of Shoreline 2009 - 2014 Capital Improvement Plan
PROGRAM SUMMARY**

EXPENDITURES Fund	Proposed 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Total 2009-2014
Project							
General Capital							
Facilities Projects							
Civic Center/City Hall	\$28,903,433	\$0	\$0	\$0	\$0	\$0	\$28,903,433
Public Facility Study	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Parks Projects							
Baseball/Softball Field Improvements	\$13,227	\$0	\$0	\$0	\$0	\$0	\$13,227
Boeing Creek Park Improvements	\$35,000	\$133,760	\$0	\$0	\$0	\$0	\$168,760
Cromwell Park Improvements	\$1,300,659	\$0	\$0	\$0	\$0	\$0	\$1,300,659
Hamlin Park Improvements	\$1,108,746	\$0	\$0	\$0	\$0	\$0	\$1,108,746
Interurban Park	\$20,000	\$101,846	\$875,000	\$125,000	\$0	\$0	\$1,121,846
Kruckeberg Gardens	\$607,541	\$0	\$0	\$0	\$0	\$0	\$607,541
Off Leash Dog Park	\$74,398	\$0	\$0	\$0	\$0	\$0	\$74,398
Parks Repair and Replacement	\$323,000	\$252,000	\$263,000	\$273,000	\$283,920	\$295,277	\$1,690,197
Pym Acquisition	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Richmond Beach Area Park Improvements Pump Station	\$0	\$123,000	\$0	\$0	\$0	\$0	\$123,000
Richmond Beach Saltwater Park Improvements	\$137,000	\$0	\$0	\$0	\$0	\$0	\$137,000
Trail Corridors	\$904,077	\$937,608	\$110,416	\$113,728	\$117,140	\$0	\$2,182,969
Twin Ponds Park Master Plan	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Open Space Projects							
Paramount Open Space	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
Non-Project Specific							
General Capital Engineering	\$74,715	\$78,077	\$81,591	\$79,012	\$76,318	\$73,502	\$463,215
General Fund Cost Allocation Charge	\$33,754	\$33,754	\$33,754	\$33,754	\$33,754	\$33,754	\$202,524
General Capital Fund Total	\$33,619,550	\$1,710,045	\$2,163,761	\$624,494	\$511,132	\$452,533	\$39,081,515
City Facilities - Major Maintenance							
Facilities Projects							
Police Station Long-Term Maintenance	\$0	\$0	\$61,000	\$16,000	\$0	\$0	\$77,000
Parks Projects							
Pool Long-Term Maintenance	\$0	\$0	\$0	\$22,000	\$91,000	\$137,000	\$250,000
Richmond Highlands Community Center Long-Term Maintenance	\$40,000	\$32,000	\$0	\$0	\$0	\$0	\$72,000
City Facilities - Major Maintenance Fund Total	\$40,000	\$32,000	\$61,000	\$38,000	\$91,000	\$137,000	\$399,000

City of Shoreline 2009 - 2014 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund	Proposed 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Total 2009-2014
<i>Project</i>							
Roads Capital Fund							
<i>Pedestrian / Non-Motorized Projects</i>							
Annual Sidewalk Improvements	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Curb Ramp, Gutter & Sidewalk Program	\$130,000	\$138,000	\$145,000	\$151,000	\$157,000	\$157,000	\$878,000
Sidewalks - Priority Routes	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$1,200,000
Traffic Small Works	\$235,000	\$248,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,483,000
Transportation Master Plan Update	\$280,000	\$50,000	\$0	\$0	\$0	\$0	\$330,000
<i>System Preservation Projects</i>							
Annual Road Surface Maintenance Program	\$888,000	\$800,000	\$800,000	\$600,000	\$900,000	\$954,000	\$4,942,000
Richmond Beach Overcrossing 167A/OX	\$1,636,000	\$1,603,000	\$0	\$0	\$0	\$0	\$3,239,000
Traffic Signal Rehabilitation	\$100,000	\$100,000	\$50,000	\$50,000	\$100,000	\$100,000	\$500,000
<i>Safety / Operations Projects</i>							
145th Dual Left Turn at Aurora	\$0	\$150,000	\$175,000	\$175,000	\$0	\$0	\$500,000
Aurora Avenue North 145th - 165th	\$23,458	\$0	\$0	\$0	\$0	\$0	\$23,458
Neighborhood Traffic Safety Program	\$192,000	\$165,000	\$165,000	\$150,000	\$175,000	\$192,000	\$1,039,000
Traffic Signal at 170th/15th Ave NE	\$429,000	\$0	\$0	\$0	\$0	\$0	\$429,000
Aurora Avenue North 165th-205th	\$18,592,502	\$19,877,697	\$17,928,455	\$18,607,774	\$415,408	\$0	\$75,421,836
Aurora Avenue North 165th - 205th Utility Improvements	\$5,940,000	\$6,415,000	\$0	\$0	\$0	\$0	\$12,355,000
<i>Non-Project Specific</i>							
General Fund Cost Allocation Overhead Charge	\$55,680	\$55,680	\$55,680	\$55,680	\$55,680	\$55,680	\$334,080
Roads Capital Engineering	\$222,206	\$228,000	\$239,000	\$246,000	\$262,000	\$279,000	\$1,476,206
Transportation Planning Program	\$170,935	\$174,627	\$178,242	\$181,771	\$185,370	\$189,208	\$1,080,153
Roads Capital Fund Total	\$29,494,781	\$30,605,004	\$20,036,377	\$20,517,225	\$2,550,458	\$2,226,888	\$105,430,733

**City of Shoreline 2009 - 2014 Capital Improvement Plan
PROGRAM SUMMARY**

EXPENDITURES Fund	Proposed 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Total 2009-2014
Project							
Surface Water Capital							
Flood Protection Projects							
Boeing Creek Basin Plan	\$0	\$0	\$0	\$400,000	\$260,000	\$0	\$660,000
Boeing Creek Park Stormwater Project	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Cromwell Park Surface Water Enhancement	\$778,300	\$0	\$0	\$0	\$0	\$0	\$778,300
East Boeing Creek Drainage Improvements	\$378,000	\$0	\$0	\$0	\$0	\$0	\$378,000
N 148th St. Near Linden Ave N Drainage Improvement	\$0	\$0	\$311,000	\$0	\$0	\$0	\$311,000
N. 167th & Whitman Avenue N. Drainage Improvements	\$23,000	\$0	\$0	\$0	\$0	\$0	\$23,000
Pan Terra Pond & Pump Project	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Pump Station No. 25	\$0	\$228,000	\$0	\$0	\$0	\$0	\$228,000
Ronald Bog Park Wetland	\$0	\$0	\$0	\$0	\$595,000	\$0	\$595,000
Surface Water Small Projects	\$100,000	\$87,000	\$210,000	\$232,000	\$244,000	\$258,000	\$1,131,000
Thornton Creek Basin Plan	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Water Quality Facilities							
No 2009-2014 projects proposed							
Stream Rehabilitation/Habitat Enhancement							
Boeing Creek Reach 1 and 8 - Bank Stabilization	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Green (Shore) Streets Initiative	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Stream Rehab / Habitat Enhancement Program	\$67,000	\$66,000	\$74,000	\$79,000	\$83,000	\$88,000	\$457,000
Non-Project Specific							
SWM CIP Project Formulation & Engineering	\$250,000	\$230,000	\$230,000	\$240,000	\$240,000	\$240,000	\$1,430,000
SWM Contribution to Transportation Project	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
SWM Contribution to City Hall Project	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
General Fund Cost Allocation Overhead Charge	\$225,351	\$225,351	\$225,351	\$225,351	\$225,351	\$225,351	\$1,352,106
Surface Water Capital Fund Total	\$2,586,651	\$2,136,351	\$1,050,351	\$1,176,351	\$1,647,351	\$1,711,351	\$10,308,406
TOTAL EXPENDITURES	\$65,740,982	\$34,483,400	\$23,311,489	\$22,356,070	\$4,799,941	\$4,527,772	\$155,219,654

City of Shoreline 2009 - 2014 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund	Proposed 2009	Proposed 2010	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Total 2009-2014
<i>Project</i>							
RESOURCES							
General Fund Contribution	\$993,737	\$1,007,173	\$1,020,541	\$1,033,908	\$1,047,349	\$1,051,025	\$6,153,733
Surface Water Contribution to Gen Cap	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Surface Water Funds for Roads	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Real Estate Excise Tax - 1st Quarter Percent	\$458,330	\$100,497	\$118,007	\$135,867	\$154,084	\$172,666	\$1,139,451
Real Estate Excise Tax - 2nd Quarter Percent	\$858,330	\$875,497	\$893,007	\$910,867	\$929,084	\$947,666	\$5,414,449
Fuel Tax	\$615,201	\$627,505	\$640,055	\$652,856	\$665,913	\$679,232	\$3,880,762
Surface Water Fees	\$883,660	\$1,003,138	\$1,050,351	\$1,176,351	\$1,412,493	\$1,560,816	\$7,086,809
Investment Interest Income	\$578,209	\$214,837	\$122,595	\$119,093	\$69,222	\$73,760	\$1,177,715
Lease Savings & Revenue	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Municipal Financing	\$20,690,891	\$0	\$0	\$0	\$0	\$0	\$20,690,891
<i>King County Flood Zone District Opportunity Fund</i>							
Grants - Awarded	\$159,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$559,000
<i>Future Grants</i>	\$18,955,616	\$6,450,067	\$0	\$0	\$0	\$0	\$25,405,683
<i>Future Grants - Aurora 165th - 205th</i>	\$1,627,263	\$550,000	\$1,850,000	\$300,000	\$0	\$0	\$4,327,263
King County Mitigation (Brightwater, Hidden Lake)	\$0	\$11,906,933	\$17,002,435	\$16,743,544	\$415,408	\$0	\$46,068,320
King County Voter Approved Trail Funding	\$137,000	\$123,000	\$0	\$0	\$0	\$0	\$260,000
Bond Issue	\$104,077	\$107,200	\$110,416	\$113,728	\$117,140	\$0	\$552,561
Utility Reimbursements	\$2,322,030	\$830,408	\$0	\$0	\$0	\$0	\$3,152,438
In-Lieu of Sidewalk Fees	\$5,940,000	\$6,415,000	\$0	\$0	\$0	\$0	\$12,355,000
Use of Accumulated Fund Balance	\$204,222	\$358,689	\$50,000	\$50,000	\$50,000	\$50,000	\$762,911
	\$10,763,417	\$2,533,457	\$374,083	\$1,039,857	(\$140,753)	(\$87,393)	\$14,482,667
TOTAL RESOURCES	\$65,740,982	\$34,483,400	\$23,311,489	\$22,356,070	\$4,799,941	\$4,527,772	\$155,219,654