



SHORELINE CITY COUNCIL BUSINESS MEETING

Monday, November 13, 2006
7:30 p.m.

Shoreline Conference Center
Mt. Rainier Room

	<u>Page</u>	<u>Estimated Time</u>
1. CALL TO ORDER		7:30
2. FLAG SALUTE/ROLL CALL		7:30
3. REPORT OF THE CITY MANAGER		7:35
4. REPORTS OF BOARDS AND COMMISSIONS		7:38
5. GENERAL PUBLIC COMMENT		7:40

This is an opportunity for the public to address the Council on topics other than those listed on the agenda, and which are not of a quasi-judicial nature. The public may comment for up to three minutes; the Public Comment under Item 5 will be limited to a maximum period of 30 minutes. The public may also comment for up to three minutes on agenda items following each staff report. The total public comment period on each agenda item is limited to 20 minutes. In all cases, speakers are asked to come to the front of the room to have their comments recorded. Speakers should clearly state their name and city of residence.

6. APPROVAL OF THE AGENDA		7:55
7. CONSENT CALENDAR		
(a) Minutes: none		
(b) Approval of expenses and payroll as of November 1, 2006 in the amount of \$3,289,578.67	<u>1</u>	
(c) Appointment of Comprehensive Housing Strategy Citizens Advisory Committee	<u>3</u>	
(d) Adoption of Ordinance No. 450 Amending Franchise Ordinance with Electric Lightwave, LLC	<u>43</u>	
8. ACTION ITEM: PUBLIC HEARING		

Public hearings are held to receive public comment on important matters before the Council. Persons wishing to speak should sign in on the form provided. After being recognized by the Mayor, speakers should approach the lectern and provide their name and city of residence. Individuals may speak for three minutes, or five

minutes when presenting the official position of a State registered non-profit organization, agency, or City-recognized organization. Public hearings should commence at approximately 8:00 p.m.

- | | | |
|---|-----------|------|
| (a) Public hearing to receive citizens' comments on the 2007
Proposed Budget including the 2007 Proposed Property Tax
Levy and Other Budget Resources | <u>47</u> | 8:00 |
|---|-----------|------|

9. UNFINISHED BUSINESS


- | | | |
|--|-----------|------|
| (a) Discussion of the 2007 Proposed Budget | <u>63</u> | 8:30 |
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10. ADJOURNMENT 10:00

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 546-8919 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 546-2190 or see the web page at www.cityofshoreline.com. Council meetings are shown on Comcast Cable Services Channel 21 Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m.

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Approval of Expenses and Payroll as of November 1, 2006
DEPARTMENT:	Finance
PRESENTED BY:	Debra S. Tarry, Finance Director 

EXECUTIVE / COUNCIL SUMMARY

It is necessary for the Council to formally approve expenses at the City Council meetings. The following claims/expenses have been reviewed pursuant to Chapter 42.24 RCW (Revised Code of Washington) "Payment of claims for expense, material, purchases-advancements."

RECOMMENDATION

Motion: I move to approve Payroll and Claims in the amount of \$3,289,578.67 specified in the following detail:

***Payroll and Benefits:**

Payroll Period	Payment Date	EFT Numbers (EF)	Payroll Checks (PR)	Benefit Checks (AP)	Amount Paid
9/24/06-10/07/06	10/13/2006	16132-16311	5667-5714	30717-30727	\$349,079.69
					\$349,079.69

***Accounts Payable Claims:**

Expense Register Dated	Check Number (Begin)	Check Number (End)	Amount Paid
10/13/2006	30592	30606	\$292,377.34
10/13/2006	30607		\$20,000.00
10/16/2006	30608	30634	\$384,989.03
10/16/2006	30635	30654	\$36,661.87
10/18/2006	30655		\$3,308.60
10/18/2006	30656	30685	\$129,369.13
10/19/2006	30686	30716	\$66,530.19
10/25/2006	30728	30749	\$75,650.48
10/25/2006	30750		\$1,757,311.14
10/25/2006	30751	30754	\$15,706.93
10/25/2006	30755		\$3,211.66

***Accounts Payable Claims:**

Expense Register Dated	Check Number (Begin)	Check Number (End)	Amount Paid
10/27/2006	30756	30778	\$2,674.80
10/30/2006	30779	30789	\$17,672.20
10/30/2006	30790		\$39,804.12
11/1/2006	30791	30794	\$53,781.47
11/1/2006	30795	30815	\$41,450.02
			<u>\$2,940,498.98</u>

Approved By: City Manager _____ City Attorney _____

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Appointment of Comprehensive Housing Strategy Citizens Advisory Committee
DEPARTMENT:	Planning and Development Services and Human Services
PRESENTED BY:	Steve Cohn, Senior Planner Rob Beem, Human Services Manager

PROBLEM/ISSUE STATEMENT:

The City Council established, "Development of a Comprehensive Housing Strategy," as one of ten goals for 2006-2007. Council and staff focused on the need to craft an overall strategy that reflects the variety of perspectives and interests Shoreline's citizens have regarding housing issues. At the next meeting, the Council will appoint a Citizens Advisory Committee to guide this effort.

68 applications for this committee were received by the City. Staff reviewed these applications and recommends 16 people (including 3 Planning Commissioners) for the committee.

FINANCIAL IMPACT:

Funding for staff support of the committee has been assumed in the 2006 and 2007 budget.

RECOMMENDATION

Staff recommends that Council adopt the committee composition as recommended by staff.

Approved By: City Manager  City Attorney _____

INTRODUCTION

The Council directed staff to work with a citizen's committee to implement develop a Comprehensive Housing Study. Appointment of committee members is the first step in the process

BACKGROUND

In early October the City solicited applications from citizens interested in serving on the CAC. There were 68 applicants for the committee. To better understand each applicant and the perspectives they bring to this work, staff requested and received additional information from the applicants either through an in-person interview or in writing.

Staff proposes a committee of 16 members that reflect a broad spectrum of the community. The criteria we used to develop the list include:

1. Geography
2. Gender
3. Length of residence in Shoreline
4. Type of housing they live in, e.g single family/multifamily and owner/renter
5. What, if any, specific housing related issue(s) drew them to the CAC
6. Presence of children in the household
7. Experience working on committees

If the Council appoints the committee this week, the committee will meet twice in December (December 6 and 12) and on a bi-weekly basis from January through May of 2007.

Staff's recommends the following applicants be appointed to the Housing Strategy Committee:

- John Behrens
- Dorothy Brenchley
- Chris Eggen
- Darlene Feikema
- Jay Helfrich
- Janne Kaje
- Kyrie Keirdwyn Cataldo
- Sid Kuboi
- Nimo Mursal Hussein
- Chakorn Phisuthikul
- Jeanne Roxby
- Karen Russell
- Terry Scott
- Harry Sloan
- Michelle Wagner
- Malyn White

The proposed committee composition reflects the following characteristics:

- 8 men, 8 women
- 7 have children at home
- Good geographic balance
- At least 4 minorities
- At least 2 renters
- Good distribution of length of residence
- Representatives from a wide span of age categories (under 40, 40-60, over 60)

Applications from the proposed members are attached. (Planning Commissioners did not fill out applications for the committee. Staff is including their applications for the Planning Commission.)

Staff also recommends that the Council appoint Sid Kuboi as the committee chair. Mr. Kuboi currently serves as the vice-chair of the Planning Commission and has a long-time interest in housing issues in Shoreline. As chair he will lead CAC meetings and present committee recommendations to the City Council.

ALTERNATIVES ANALYSIS

Staff reviewed the applications in the context of the criteria and proposed a list of members that is balanced in terms of place and length of residence. In addition its demographics are reflective of those of Shoreline as a whole.

The Council has the options of accepting, rejecting, or modifying the list of committee members recommended by staff. Staff requests, that if one of the latter two options are chosen, the Council endeavor to ensure that the committee remains representative of the general demographics of Shoreline.

RECOMMENDATION

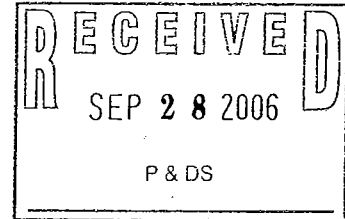
Staff recommends that Council adopt the committee composition as recommended by staff and appoint Sid Kuboi as committee chair.

ATTACHMENT

A. Applications

Recommended members for the Housing Strategy CAC

1. John Behrens
2. Dorothy Brenchley
3. Chris Eggen
4. Darlene Feikema
5. Jay Helfrich
6. Janne Kaje
7. Kyrie Keirdwyn Cataldo
8. Sid Kuboi
9. Nimo Mursal Hussein
10. Chakorn Phisuthikul
11. Jeanne Roxby
12. Karen Russell
13. Terry Scott
14. Harry Sloan
15. Michelle Wagner
16. Malyn White



COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: John Behrens

Are you a Shoreline resident or property owner? yes

Length of residence: 15 years

Neighborhood: MERIDIAN PARK

Do you have school age children? (optional) NO

What is your occupational background? U.S. Postal Worker,
FORMER Washington State Treasurer American
Postal Workers Union AFL-CIO,

Describe your involvement in the Shoreline Community. I have attended
city council meetings and am a member
of the 32nd Democratic Caucus. I have
worked as a volunteer for several
political campaigns.

Have you ever served on a committee? If so, describe your experience.

As an active Union official I former,
chaired and participated in many
committees.

Describe why you are interested in serving in this position.

The approach that is taken to address the housing needs affects every citizen directly.

Describe any special expertise you have which is applicable for this committee.

I believe in building ~~consensus~~ common agreement. I also understand contract construction

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes

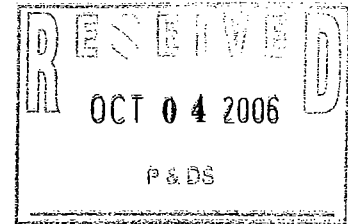
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Please return this application by September 29 to: Steve Cohn
City of Shoreline
17544 Midvale Avenue North
Shoreline, WA 98133

Disclosure Notice: Please note that your responses to the above application questions may be disclosed to the public under Washington State. The Personal Information form (page 3), however, is not subject to public disclosure.

If you have questions about the Committee or the process, contact Steve Cohn, Project Manager, (206) 546-1418

Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.



COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Dorothy Branchley

Are you a Shoreline resident or property owner? yes

Length of residence: Six and one half years

Neighborhood: North City

Do you have school age children? (optional) NO

What is your occupational background? School Nurse for
twenty-seven years Northshore School
District

Describe your involvement in the Shoreline Community. I am a member of
Shoreline Chamber of Commerce so attend their
luncheon meetings. The City Council TV program
is often part of my week. I am a PCO for the
Democratic Party in my precinct.

Have you ever served on a committee? If so, describe your experience.

As a School Nurse I served on the multidisciplinary teams reviewing
programs for children with special needs. I now serve
on the Fircrest School Human Rights Committee through the
Client Protection Subcommittee. This work is to insure
clients' programs and medications at the best levels for
the particular person. -1-

Describe why you are interested in serving in this position.

My interest is to help improve the quality of life here by helping the city learn about the quantity and quality of housing in Shoreline.

I have a son whose home is at Fircrest. I believe Fircrest will be included in the survey.

Describe any special expertise you have which is applicable for this committee.

The only expertise is an interest and experience of living in many homes over a lifetime

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes

.....

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Christian J. Eggen

Are you a Shoreline resident or property owner? Yes

Length of residence: 33

Neighborhood: Ridgecrest

Do you have school age children? (optional) No

What is your occupational background?

1968-1973 Radar Control Officer, USAF

1973-2006 Electrical Engineer, Applied Physics Laboratory, University of Washington

Describe your involvement in the Shoreline Community.

1982 – 1995 Board Member and Coach for various Youth Organizations (YMCA, Shorelake Soccer Club, King County Little League, UNIVAC)

1994 Friends of Science at Shorecrest

1998 - 2006 Treasurer, Paramount Park Neighborhood Group, Contributed writing one of the grants for the Paramount Park Wetland Restoration

2000 - 2006 Board Member, 32 Legislative District Democrats

2003 - 2006 Treasurer, Shoreline Solar Project

2004 - 2006 Treasurer, Sustainable Shoreline

2006 Member, Parks Bond Election Committee

Have you ever served on a committee? If so, describe your experience.

I have never served on a Shoreline City Committee. I have been an active participant in several focus groups for the City of Shoreline, and in some ad hoc committees involving renewal of Shoreline's Critical Areas Ordinance and Comprehensive Plan. I was an active participant in the latter groups and participated in writing alternative text for the master plan and the ordinances.

Describe why you are interested in serving in this position.

Population in the Shoreline area is projected to increase by 30000 in the next 20 years. Low-income and medium income people are already having difficulty finding reasonably priced housing in Shoreline. I am interested in helping formulate solutions that increase the amount of housing while conserving single family communities already present in Shoreline.

Describe any special expertise you have which is applicable for this committee.

In my work with the 32 LD Democrats I have become aware of the problems with housing in Shoreline. My daughter is a social worker in Shoreline and our conversations have also highlighted this issue.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes

.....

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Darlene Falkema

Are you a Shoreline resident or property owner? Resident

Length of residence: 18 years

Neighborhood: Highland Terrace

Do you have school age children? (optional) yes

What is your occupational background? I am the Director of Administrative Services, in the
Office of the Vice Provost for Student Life, at the University of Washington. I have a Masters of
Public Administration (Urban Affairs) and a Bachelor of Science in Business Administration.

Describe your involvement in the Shoreline Community. Council of Neighborhoods (1997-
2002; chair 2000-2002); Planning Academy (1999); Bond Advisory Committee (2003-2005); I was
on the Interview panel for Neighborhoods Coordinator for two hirings and on the citizen interview
panel for hiring the Chief of Police (when Sue Rahr hired); I was also involved in the Briarcrest and
Highland Terrace Neighborhoods and various small city committees/input sessions

Have you ever served on a committee? If so, describe your experience.

Other than the above, I have served on multiple committees through work. Currently, at the UW, I
am on the Financial Desktop Initiative, Recreational Sports Advisory Committee, Student
Insurance Committee and others.

Describe why you are interested in serving in this position.

Housing has been a lifelong interest for me. The focus (gateway) of my MPH was Urban Affairs with a special interest in housing. I have lived in a variety of housing including apartments, condos, townhouses, houses from 800-3200 sq.ft, and cottage housing. Housing is a critical element in developing our city for the future and I believe that, between my degree/training and my diverse housing experiences, I can bring a unique and independent perspective to the committee.

Describe any special expertise you have which is applicable for this committee.

I specialized in Urban Affairs while obtaining my MPA and took a number of classes in and conducted research on housing options, transportation and other related areas. I also participated in the Planning Academy conducted by Shoreline in 1999, which provided Academy members with a great deal of information and training on housing issues.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: JAY HAERICH

Are you a Shoreline resident or property owner? YES

Length of residence: 27 YEARS (SINCE 1979)

Neighborhood: GREENWOOD @ 145TH

Do you have school age children? (optional) NO

What is your occupational background? COMMERCIAL REAL ESTATE

FINANCE AND INVESTMENTS - SPECIFICALLY

MULTIFAMILY

Describe your involvement in the Shoreline Community. NO DIRECT

INVOLVEMENT VIA COMMITTEE OR CITIZEN GROUPS

Have you ever served on a committee? If so, describe your experience.

NOT FOR CITY OF SHORELINE. HAVE SERVED ON
NUMEROUS COMMITTEES AND BOARD OF DIRECTORS FOR
BUSINESS ORGANIZATIONS AND NON-PROFITS

Describe why you are interested in serving in this position.

IN ORDER TO ADDRESS THE CURRENT AND FUTURE HOUSING NEEDS THE CITY MUST HAVE A WELL DEFINE HOUSING POLICY ADDRESSING THE NEEDS OF BOTH CURRENT AND FUTURE RESIDENTS. MY YEARS OF EXPERIENCE AT BOTH THE NATIONAL AND LOCAL LEVELS HAVE GIVEN ME A UNIQUE PERSPECTIVE ON COMMUNITY HOUSING ISSUES.

Describe any special expertise you have which is applicable for this committee.

30+ YEARS PROFESSIONAL REAL ESTATE FINANCE, OWNERSHIP AND INVESTMENT - SPECIFICALLY IN THE HOUSING INDUSTRY. SERVED ON NATIONAL HOUSING POLICY ADVISORY BOARD FOR FANNIE MAE.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

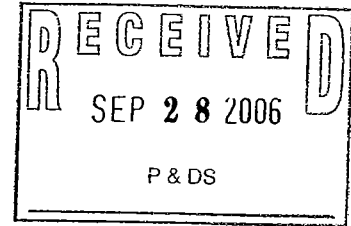
Are you available for evening meetings? YES

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Janne Kaje

Are you a Shoreline resident or property owner? Resident - home owner

Length of residence: 5+ yrs.

Neighborhood: Ballinger

Do you have school age children? (optional) Yes

What is your occupational background? Environmental consultant.

Describe your involvement in the Shoreline Community. To date, I have not been actively involved in civic activity in Shoreline, but I do follow local issues. I volunteer my services to the PTA and schools when possible.

Have you ever served on a committee? If so, describe your experience.

Professionally, I have served on numerous multi-stakeholder technical committees and advisory groups. I have also participated in formal negotiations re natural resource issues on behalf of clients (i.e., cities, tribes, businesses)

Describe why you are interested in serving in this position.

I am keenly interested in the City of Shoreline's future as we intend to remain residents indefinitely. I care deeply about the quality of life and the quality of the environment. I am committed to social justice and hope that our City's future is supportive of a diverse population (i.e., economics, ethnicity, religion, etc.)

Describe any special expertise you have which is applicable for this committee.

I am very skilled at leading discussions and framing issues in ways that make sense in layperson's terms. I enjoy working with diverse groups and believe that I can contribute meaningfully to this important effort.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings?

YES

[Steve: I am typically available to meet almost any weekday in the early morning, or on Tu, W, Fri late afternoon]

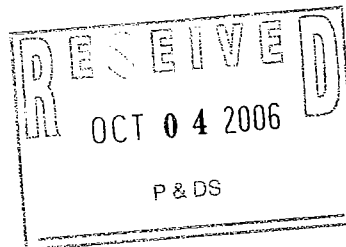
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K Cataldo 1



COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Keridwyn Cataldo (Kyrie)

Are you a Shoreline resident or property owner? yes - home owner

Length of residence: almost 2 years

Neighborhood: Highland Terrace

Do you have school age children? (optional) no

What is your occupational background? Worked in customer service/operations then project mgmt. for internet company. Currently work as a Business Systems Proj Mgr for major Retail Company. In the past, spent many years in childcare.

Describe your involvement in the Shoreline Community. Completed CERT training, Attend neighborhood meetings, Part of Shoreline Fire Dept. Citizen's Advisory Group, Husband attends Shoreline Community College, Helped in clean-up/clearing of living classroom on corner of 16th and Greenwood Ave

Have you ever served on a committee? If so, describe your experience.

- Co-chaired then chaired Disney Volunteers while employed by Walt Disney Internet Group - led meetings and helped organize volunteer work in the community; beach clean-up, toiletries to Women's shelter, building a playground for Islamic primary school.
- Member of auction committees that raises funds for preschool serving underprivileged 3-4 yr olds

Describe why you are interested in serving in this position.

Previously a lifetime resident of Seattle, I bought my first home here in Shoreline almost 2 years ago. I have been very interested in my new neighborhood and city. City planning and especially styles of homes has always interested me. I would love to be a part of Shoreline's transition, helping to capture the needs and wants of the community and figuring out how to make it a part of the future of Shoreline.

Describe any special expertise you have which is applicable for this committee.

I have strong analytical and problem solving capabilities with experience meeting customer needs. I work well with all experience levels and personality types. I can perform at many levels from leadership to assisting where ever there is a need.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

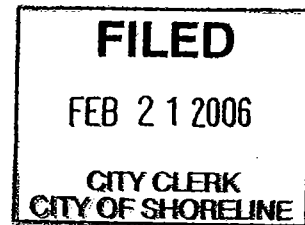
Are you available for evening meetings? absolutely

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COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Planning Commission
City Board or Commission

(Please type or print)

Name Sidney T. Kuboi

Are you a Shoreline resident or property owner? Yes

Length of residence 8 yrs.

1. List your educational background. See Attached.

2. Please state your occupational background, beginning with your current occupation and employer. See Attached.

3. Describe your involvement in the Shoreline community. See Attached.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. _____

See Attached.

5. List the addresses of property you own in Shoreline and the type of property (residential or commercial). _____

See Attached.

6. Are you an official representative of a homeowners' association or other group? If so, please name the group. _____

See Attached

7. Describe why you are interested in serving in this position. _____

See Attached.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? On weekends

Disclosure Notice: Please note that your responses to the above application questions, excepting residential addresses, may be disclosed to the public under Washington State law. The Personal Information form (page 3), however, is not subject to public disclosure.

Please return this application by the deadline to:

City of Shoreline
City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

*Thank you for taking the time to fill out this application.
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Sidney T. Kuboi
City of Shoreline Planning Commission Applicant

(Note: The below responses are keyed to the questions listed on the City of Shoreline Community Service application.)

1. Educational Background:

Bachelor of Science in Civil Engineering, University of Santa Clara, CA, 1981. I have also taken a number of work related college-level courses in contract administration & negotiation, environmental engineering, organizational management and public speaking.

I am also a graduate of the advanced leadership and management program offered by my employer (Naval Facilities Engineering Command).

Registered Professional Engineer (Civil Engineering), 1988

2. Occupational Background:

I am currently an engineer with the Department of the Navy, Naval Facilities Engineering Command (NAVFAC). I have worked for this organization as a Navy officer (1983-1988) and as a civilian engineer (1988-present). I am currently working at the NAVFAC field office near Silverdale, WA.

- 10/99-present: I am currently the client liaison between NAVFAC and all Navy bases in the Pacific Northwest (including Bremerton, Bangor, Everett and Whidbey Island bases). I was selected for this assignment due to my broad experience with technical issues (design, engineering and environmental work), as well as my "people" skills.
- 10/97-10/99: I was an environmental engineer for petroleum cleanup work at the Navy base at Adak, Alaska. This assignment required technical knowledge to determine cleanup methods and interpersonal skills for working with State/Federal regulators and local citizens.
- 12/88-10/97: I served as a project manager for major construction projects in Japan and in the Puget Sound area. These assignments required expertise in engineering, contracting and budget management.
- 5/88-12/88: I was a civil engineer working on landfill closure in Ventura, CA.
- 5/86-5/88: U.S. Navy officer (Civil Engineer Corps). I served as facility planning and programming manager for Marine Corps Air Station, Iwakuni, Japan.
- 5/84-5/88: U.S. Navy officer (Civil Engineer Corps). I served as "Seabee" construction battalion company officer on deployments to Spain and Guam.

3. Community Involvement:

I have had the privilege of serving on the Planning Commission for the past 4 years and wish to continue on to a second term. I've spent many hours on a steep learning curve familiarizing myself with technical and community issues facing the Commission. I appreciate and nurture the collaborative process the Commission uses to do its work. I have made it a personal point to ensure that a "working class" perspective is part of the Commission's deliberations. For example, I have on several occasions made it clear that a renter is just as much a citizen and neighbor as is a homeowner.

I have attended city meetings and read the local paper to keep up on city events and local & state politics. I have been very interested in the North City and Aurora Ave improvements and participated in public comment segment of the Aurora design charette. I found the charette process and the many public points of view to be refreshing.

On a neighborhood level, my wife and I have taken the time to organize our Echo Lake neighborhood by re-instituting the annual block party and developing a neighborhood contact list. As a result, the neighbors (especially the newest arrivals) are more closely connected.

I have also participated in local and regional anti-war efforts with SNOW.

I also worked on Jay Inslee's 1999 campaign for the 1st Congressional District as a precinct organizer and doorbeller (a grass roots "Get out the Vote" effort).

I also am a former board member of the Japanese American Citizens League (Seattle Chapter) and the Savoy Swing (Dance) Club in Seattle. I was also a member of the Savoy Swing Club performance troupe for several years.

4. Leadership Roles and Special Expertise:

I've served as a "behind the scenes" leader and facilitator on the Planning Commission.

- I was the primary advocate for our last retreat and worked closely with the Assistant City Manager to create a useful agenda and to do advance Commissioner interviews to collect information to make our limited retreat time of maximum use.
- I worked with the previous Chair to ensure that all Commissioners had an equal opportunity to speak. In the past, the orientation of the room favored one side of the lectern over the other.

- Recently, I was the initial proponent on the Commission to suggest a City-wide housing strategy as the preferred outcome to the cottage housing debate.

On the Commission, I've been careful to define myself not act primarily as a technical reviewer of staff work. Rather, I've chosen to focus leadership and thought towards goal setting and working to see that the Commission has a broad perspective on issues.

Professionally, I have worked as both a civil engineer and an environmental engineer since finishing college. Specifically, I have served as project manager on multi-million dollar Navy construction projects and as environmental project manager for petroleum contamination sites in Alaska. I have also been the facility planning director for a Marine Corps air base in Japan. More recently, I have been involved with regulatory negotiations with the State of Alaska. My current duties involve liaison with all major Navy bases in Washington and demands my skills as engineer, salesperson, negotiator, listener and problem-solver. I feel my work experiences have given me the skills and awareness to understand the myriad of political, social and technical issues affecting city planning policies.

5. Residence:

I reside at [redacted] My wife Diane and I have lived at this address since June 1998. Prior to this, we rented an apartment on 5th Ave NE near the Crest Theater.

I own two rental houses in Shoreline: 1844 N 190th St and 14547 Burke Ave N.

6. Other Affiliations:

I am not an official representative of any homeowner's association or other group.

7. Personal Interest Statement:

Four years ago, I said the following:

"Shoreline enjoys a good reputation for quality of life and I wish to play a role in maintaining - indeed improving - that quality of life, as our community develops and matures. I appreciate the role of public process and have always championed this method as a way to encourage good decision-making, as opposed to being a process fraught with impediments. I want the Planning Commission to create good and balanced policies for our city. As such, I volunteer to help make this goal a reality."

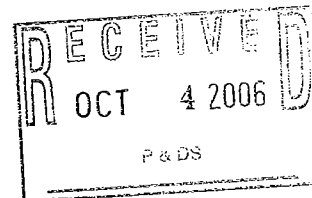
I have thoroughly enjoyed my first term on the Planning Commission and I am excited at the prospect of a second term. It has been rewarding to collaborate with

fellow Commission members, staff, Council and the public. It is still my primary goal to seek good and thoughtful decisions and to embrace public process as the way to keep our priorities and values in balance with our community.

I wish to continue service on the Commission and to be a part of the dialogue and discourse that will make ours a stronger, better and more diverse community.

Thank you for the opportunity to serve.

10: Steve Cohn



COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Nima Mursal Hussein

Are you a Shoreline resident or property owner? Yes

Length of residence: 8 1/2 years

Neighborhood: _____

Do you have school age children? (optional) No

What is your occupational background? Nurse, Accountant,
Business Administration, and Community Health
educator.

Describe your involvement in the Shoreline Community. _____

I am a community Health educator. I am
willing To Help The community and involve in any
activity as possible.

Have you ever served on a committee? If so, describe your experience.

I served a diverse Committee, discussed different
opinions and what is good For community but
always Reach Towards our Main goal in
a Win-Win solution.

Describe why you are interested in serving in this position.

I am interesting in serving in this position because I am one of the Minority group Live in Shoreline, I am a Nurse and I work with children, elderly and youth. I have an experience being Low income Family. I Also want to support the community and Volunteer my Free Time to them

Describe any special expertise you have which is applicable for this committee.

Since when I was a 15th years old. My life changes overtime I had lived a refugee camp, I came from a wealthy Family, I have lived alone without Family and depend on other friends or relatives when I was a teenager. Now I am independent. I learned Appointment to this committee requires consistent attendance at regularly life through process scheduled meetings.

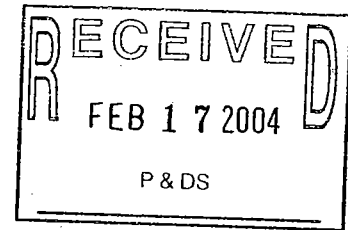
Are you available for evening meetings? SOME EVENING

Please return this application by September 29 to: Steve Cohn
City of Shoreline
17544 Midvale Avenue North
Shoreline, WA 98133

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Thank you for taking the time to fill out this application.
Volunteers play a vital role in the Shoreline government. We appreciate your interest.



COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Shoreline Planning Commission
City Board or Commission

NAME Chakorn Phisuthikul

ARE YOU A SHORELINE RESIDENT OR PROPERTY OWNER?

I am a property owner in Shoreline.

LENGTH OF RESIDENCE

My family and I have lived in Shoreline for 13 years

1. LIST YOUR EDUCATIONAL BACKGROUND.

Washington State University: Bachelor of Science in Architectural Studies 1972 (High Honors)

Washington State University: Bachelor of Architecture 1973 (High Honors)

Massachusetts Institute of Technology: Master of Architecture in Advanced Studies 1975

2. PLEASE STATE YOUR OCCUPATIONAL BACKGROUND, BEGINNING WITH YOUR CURRENT OCCUPATION AND EMPLOYER.

Habitat West, Inc. was found in 1978 by my partner and I. The company provides architectural design along with construction management services. Our practice involves primarily small scale commercial and residential developments, with emphasis on residential design for multi-family structures, time share condominiums, and single residential design both new and renovation construction.

3. DESCRIBE YOUR INVOLVEMENT IN THE SHORELINE COMMUNITY.

As a citizen participant I helped provide input into the drafting of the Comprehensive Plan for the city of Shoreline (CPAC). I am a member of the Richmond Beach Community Council where I was selected to be on the Beautification Committee. I was responsible for the design of a gazebo structure for the Richmond Beach Community Park and obtained a building permit for it. Unfortunately the project was cancelled due to lack of funding.

4. DESCRIBE YOUR LEADERSHIP ROLES AND /OR ANY SPECIAL EXPERTISE YOU HAVE WHICH WOULD BE APPLICABLE TO THE POSITION FOR WHICH YOU ARE APPLYING.

Through my experience in my architectural practice I am involved in many aspects of the planning and land use development process. I developed a residential Plan Unit Development where an Environmental Impact Statement was prepared as part of the land use application. A Shoreline Master Use Permit was prepared for a time-share condominium development along the Wenatchee River. This project was presented to the Shoreline Hearing Board for final review and approval. Our company is also involved in obtaining building permits in different jurisdictions. Along with my architectural practice I also own and operate 195 apartment units through out Seattle and Lake Forest Park.

5. LIST THE ADDRESSES OF PROPERTY YOU OWN IN SHORELINE AND THE TYPE OF PROPERTY (RESIDENTIAL OR COMMERCIAL).

My wife: Marilyn and I along with our 2 children; Ava age 14 attending Einstein Middle School, Andrew 12 attending Syre Elementary. We have lived at _____ in Shoreline for 13 years.

6. ARE YOU AN OFFICIAL REPRESENTATIVE OF A HOMEOWNER'S ASSOCIATION OR OTHER GROUP? IF SO, PLEASE NAME THE GROUP.

I am a member of the Richmond Beach Community Council and helped spear head a Gazebo project at the park.

7. DESCRIBE WHY YOU ARE INTERESTED IN SERVING IN THIS POSITION.

My educational and professional experiences provide me with the "user side" point of view in planning development. As an educator, architect, developer, apartment owner and a residence of Shoreline gives me a unique perspective in the planning process, and a position to understand and appreciate the value and the importance of the Planning Commission and its role in shaping our city. I would like to offer my input and experience to help enhance and improve the future of Shoreline.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? YES Daytime meetings? SOME TIMES

Please return this application by the deadline to:

City of Shoreline
City Clerk
17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

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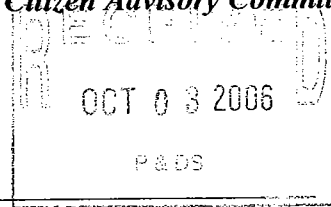
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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Jeanne Rose Roxby

Are you a Shoreline resident or property owner? yes



Length of residence: ~33 years (most, but not ALL of my life!)

Neighborhood: North City/Shoreline Library

Do you have school age children? (optional) No

What is your occupational background? Human Services/Social Work/ Case Management & Supervision: Currently working in Seattle supporting people with developmental disabilities & people with persistent mental illness—who live independently, many in their own apartments. I spent 13 years working in a non-profit agency providing residential support 24hours day/ 7 days a week to people with developmental disabilities. Their homes are located in Seattle & Shoreline. I was a paraprofessional in the Shoreline School district. I worked in an elementary school with children with Severe Behavior Disorders.

Describe your involvement in the Shoreline Community. I have lived, worked and shopped in Shoreline most of my life. I attended Shoreline Schools, and I have worked for the Shoreline School district. I have accessed the Shoreline Parks & Recreation programs & events, both personally and professionally.

Have you ever served on a committee? If so, describe your experience.

Over the years I have served on many different kinds of committees, formally & informally~~some to plan one-time events, and some to complete one-time projects. I have had leadership roles on ongoing committees, responding to people in times of personal need and organizing outreach. I have worked on the Boards of Directors in kinds of non-profit organizations. Currently, my committee work is limited to my work setting. I am on a committee that provides education and learning opportunities for colleagues & co-workers. I also serve on a committee that provides community integration opportunities for people of ALL abilities—with special invitation to those with special needs and their families.

Describe why you are interested in serving in this position.

I have been a passive observer of the growth in our community for too long. I would like to have more understanding of the decision making processes and I would like to have a positive impact on those decisions.

Describe any special expertise you have which is applicable for this committee.

Personally, I have long-term experience living in Shoreline. I am good at listening to many sides of an issue, and I follow-through on my parts of a project. I enjoy learning new things and can bring a unique perspective to the discussion. Professionally, I support many people who benefit from subsidized housing in many different forms. I have experience working with different kinds of agencies and providers, and I think affordable housing is an important issue for the quality of life for all people living in Shoreline.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Karen Russell

Are you a Shoreline resident or property owner? property owner

Length of residence: 19 years

Neighborhood: Hillwood

Do you have school age children? (optional) not any more, my children attended Shoreline public schools

What is your occupational background? Administrative, Biology Department at UW currently.

Describe your involvement in the Shoreline Community. none to date

Have you ever served on a committee? If so, describe your experience.

Various committees at work, recently the search committee for UW Director of Purchasing, currently co-leading a process improvement team for UW Accts Payable.

Describe why you are interested in serving in this position.

I wonder where young people will be able to buy their first home and where older people will live when they need to downsize. Smaller single story homes are demolished for mini mansions. Where is affordable housing for low-income workers and how do they achieve homeownership and build financial stability for their families?

Describe any special expertise you have which is applicable for this committee.

Have bought and sold five residences over last 30 years. Currently own my home and co-own a duplex in Seattle. My work involves listening to people, figuring out what they really want and helping them achieve it.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes

.....

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Terry Scott

Are you a Shoreline resident or property owner? yes

Length of residence: 8 years

Neighborhood: Ridgecrest

Do you have school age children? (optional) yes

What is your occupational background? I am a Faculty member
at the University of Washington, Medex Physician
Associates Program.

Describe your involvement in the Shoreline Community. my wife and I
are recent members of the Ridgecrest PTA.

Have you ever served on a committee? If so, describe your experience.

I am a former President of the Washington
Academy of Physician Assistants. There I served
on several committees. I have also served on
several committees at the University of Washington,
including the Graduate Medical Education Committee.
This committee was responsible for medical student Resident
& Fellow education in the ³⁵ School of Medicine.

Describe why you are interested in serving in this position.

I am at a point in my career where I can get involved in my community. This committee interests me because the decisions made are very important. As the city continues to grow, finding solutions to housing demands will become increasingly important & challenging. I look forward to meeting this challenge as a group.

Describe any special expertise you have which is applicable for this committee.

I do not have any experience in housing issues specifically. I do have over 13 yrs experience working collaboratively on several committees with various organizations to get identify the issues & find appropriate solutions.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? yes.

.....

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COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: HARRY D. SLOAN

Are you a Shoreline resident or property owner? YES

Length of residence: 3+ YEARS

Neighborhood: HILLWOOD

Do you have school age children? (optional) NO

What is your occupational background? KOMO TV (REPORTER-ANCHOR)
SPORTEMIND/QUANTUM (TRAINING/DEVELOPMENT)
WINDER MARE (RESIDENTIAL SPECIALIST)

Describe your involvement in the Shoreline Community. OTHER THAN
PARTICIPATION IN MOST RECENT CITY COUNCIL
POSS, NOTHING AND ITS TIME

Have you ever served on a committee? If so, describe your experience.

NO

Describe why you are interested in serving in this position.

I think Shoreline has great potential to be
a viable community and is at a crossroads.
Housing is just one of many variables that
can contribute to making Shoreline all of what
it can be. And it's a place where I can contribute.

Describe any special expertise you have which is applicable for this committee.

My reporting skills honed over 18 years allow me
to understand issues & ask pertinent questions.
My 15 years in training & development have given
me an understanding of team dynamics and
effective communication. And being with Windermere
Appointment to this committee requires consistent attendance at regularly
scheduled meetings. has given me an understanding of
the associative market
Are you available for evening meetings? Yes

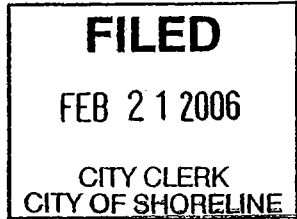
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COMMUNITY SERVICE APPLICATION

FOR MEMBERSHIP ON THE

Planning Commission

City Board or Commission

(Please type or print)

Name Michelle L Wagner

Are you a Shoreline resident or property owner? Both

Length of residence 2 years

1. List your educational background. I received my B.A. in German from the University of Southern California with a minor in Gender Studies. Later, I completed graduate course work at the Marshall School of Business.

2. Please state your occupational background, beginning with your current occupation and employer. I have been a manager of Audit and Enterprise Risk Services for Deloitte and Touche in Seattle since September 2003, and I have worked for Deloitte since 2000. Previously, I was the manager of the University of Southern California computer help desk.

3. Describe your involvement in the Shoreline community. I am a new mother and have attended several of the city's public presentations of future plans.

4. Describe your leadership roles and/or any special expertise you have which would be applicable to the position for which you are applying. As a manager auditing major companies, I must discuss contentious issues diplomatically and negotiate reasonable resolutions. Additionally, one of my major job functions is to analyze the risk in decisions and provide suggestions as to the best course of action.
5. List the addresses of property you own in Shoreline and the type of property (residential or commercial) is residential property and my primary home.
6. Are you an official representative of a homeowners' association or other group? If so, please name the group. No
7. Describe why you are interested in serving in this position. Since moving to Shoreline in 2003, I have been impressed by the thoughtful, practical manner in which the city has gone about identifying, prioritizing, and completing projects that improve our community and make it a better place to live. Only through the involvement of our citizens can we ensure that this continues, so I would like to do my part by actively participating in our city government.

Appointment to this board or commission will require your consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes Daytime meetings? Rarely

Please return this application by the deadline to: City of Shoreline
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17544 Midvale Avenue North
Shoreline, WA 98133
(206) 546-8919

*Thank you for taking the time to fill out this application.
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OCT - 5 2006

City Manager's Office



COMMUNITY SERVICE APPLICATION

For membership on the Comprehensive Housing Strategy Citizen Advisory Committee

Name: Malyn WhiteAre you a Shoreline resident or property owner? Resident (Renter)Length of residence: 3 MonthsNeighborhood: Two blocks from the L.F.P. sign on 28th NEDo you have school age children? (optional) 3 - ages 8, 10 & 12What is your occupational background? Current:Program Coordinator Family Counseling - Center for Human ServicesPast: Various social services, school volunteer, stay-at-home Mom; and Insurance agent.

Describe your involvement in the Shoreline Community.

With my new position here at CHS I work closely
with Shoreline residents - particularly underprivileged
ones. I work closely with the schools as well.

Also a resident and a single-mother active in the schools.

Have you ever served on a committee? If so, describe your experience.

Not a city committee. Have worked on many committees
through jobs, PIA, and volunteer positions. I love
the multi-discipline aspect of committees and the
quest of a common cause.

Describe why you are interested in serving in this position.

When I was married I owned several houses over the years - now as a divorced single mother of three it seems hopeless to ever be able to buy again. Even trying to find a safe and affordable rental here was a challenge. Cordos don't serve families - but houses are expensive and use more land. I feel I would have a lot to learn and give in this problem solving debate.

Describe any special expertise you have which is applicable for this committee.

None except my logical and compassionate personality. I like to challenge people to work together and really "hear" each other. I often find myself in roles of "logic checker" or "mediator" - on committees.

Appointment to this committee requires consistent attendance at regularly scheduled meetings.

Are you available for evening meetings? Yes

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CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Ordinance 450 Amending Franchise Ordinance with Electric Lightwave LLC.
DEPARTMENT: City Manager's Office
PRESENTED BY: Bernard Seeger, City Manager's Office
Flannary Collins, Assistant City Attorney

PROBLEM/ISSUE STATEMENT:

Staff seeks adoption of revisions to Ordinance 432, passed by the City Council on July 10, 2006, which provided a non-exclusive franchise to ELI to provide telecommunications services in the City's public Right-of-Way. The amended Ordinance 450 provides four changes that better reflect existing law and latent concerns of ELI with regard to the Franchise.

Outlined below are proposed changes to the original franchise ordinance..

- **Further Description of "Cost" in Section 7.3**
Add the word "reasonable" to describe the costs shared in joint trenching projects between the City and ELI
- **Revised Language with Regard to Performance Bond in Section 20**
Set the performance bond amount at \$30,000 to improve predictability in business requirements and provide additional time to acquire bond for ELI.
- **Deletion of Most Favored Nation Clause.**
Recent court rulings have found this language to be in violation of section 253 of the Federal Telecommunications Act, therefore this language is no longer applicable.

RECOMMENDATION

Staff recommends that City Council adopt the proposed ordinance to reflect existing law and address ELI concerns with the original ordinance.

Approved By: City Manager  City Attorney 

ORDINANCE NO. 450

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 432, A NON-EXCLUSIVE FRANCHISE FOR ELECTRIC LIGHTWAVE, LLC.

WHEREAS, RCW 35A.11.020 grants the City broad authority to regulate the use of the public right-of-way; and

WHEREAS, RCW 35A.47.040 grants the City broad authority to grant nonexclusive franchise agreements; and

WHEREAS, the Council finds that three amendments are necessary to better reflect existing law and to be responsive to the concerns of Electric Lightwave, LLC ("ELI").

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDS ORDINANCE 432 AS FOLLOWS:

Section 1. Amendment. Section 7.3 of Ordinance No. 432 is amended to read as follows:

Cost - ELI agrees to bear its proportionate share of all reasonable costs common to participants in any joint trenching project and to bear the entire cost of all materials and labor particularly necessary for the underground installation of its facilities and, upon the completion of that installation, the removal of the overhead facilities replaced thereby.

Section 2. Amendment. Section 20 of Ordinance No. 432 is amended to read as follows:

Bond. No later than ten days after the effective date of this franchise, ELI shall furnish a bond executed by ELI and a corporate surety authorized to do a surety business in the State of Washington, in a sum of \$30,000 ~~to be set and approved by the Director of Public Works~~ as sufficient to ensure performance of ELI's obligations under this franchise. The bond shall be conditioned so that ELI shall observe all the covenants, terms and conditions and faithfully perform all of the obligations of this franchise, and to erect or replace any defective work or materials discovered in the replacement of the City's streets or property within a period of two years from the date of the replacement and acceptance of such repaired streets by the City.

Section 3. Deletion. Section 28 of Ordinance No. 432 is deleted in its entirety.

~~Most Favored Community. In the event that the Grantee enters into any agreement, franchise or other understanding with an other city, town, or county in the State of Washington and which provides terms or conditions more favorable to the city, town, or county than those provided in this franchise, such as, but not limited to, free or reduced fee hookups, access or service, the City of Shoreline shall be entitled to request at the City's option, and the Grantee shall be required to execute, an amendment to this franchise that incorporates the more favorable terms and conditions.~~

Section 4. Extension. Pursuant to Section 26 of Ordinance No. 432, the acceptance date of the franchise is extended to 30 days after City approval of Ordinance 450.

PASSED BY THE CITY COUNCIL ON _____.

Mayor Robert L. Ransom

ATTEST:

Scott Passey, CMC
City Clerk

APPROVED AS TO FORM:

Ian Sievers
City Attorney

Date of Publication: _____
Effective Date: _____

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CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing on 2007 Proposed Budget including the 2007 Proposed Property Tax Levy and Other Budget Resources
DEPARTMENT:	Finance
PRESENTED BY:	Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

Chapter 251, Laws of 1995, passed by the State Legislature, requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2007 levy ordinance and certify the amount to the County Assessor by December 1, 2006. The primary emphasis of this public hearing will be on the proposed 2007 property tax levy and the proposed 2007 fee changes. The 2007 Proposed Budget includes a recommended one percent property tax levy increase.

As prescribed in Ordinance No. 256, adopted by the City Council in 2000, the City's fees should be automatically updated annually by the July to July Seattle Consumer Price Index for all urban consumers (CPI-U). For 2006 this means that the City's fees could be increased by 4.2%. Applying the 4.2% CPI to the land-use and non-building permit base hourly rate results in a \$5.25 per hour increase from \$127 to \$132.25.

For 2007, the recreation fees were reviewed for inflationary adjustments and market comparison. As a result of this review, the 2007 proposed budget recommends a market adjustment for some recreation fees and continuing the use of direct and indirect costs to establish recreational class rates.

Attachment A is the proposed 2007 fee schedule along with a comparison to the 2006 current fees. The fee schedule will be adopted at the same time the Council adopts the 2007 budget, which is currently scheduled for November 27, 2006.

ALTERNATIVES ANALYZED:

Property Tax

Initiative 747 limits property tax levy increases to one percent, unless voter approval is received for a greater increase. The Council can choose to adopt a levy increase less than one percent. This would require making a corresponding reduction in the proposed 2007 expenditures to maintain a balanced budget. A one percent levy increase will generate approximately \$70,201 in General Fund revenues. The City's

property tax collections represent only 9.93% of the total property tax paid in 2006 by City of Shoreline property owners.

Fees

Ordinance No. 256, which provides for annual adjustments to City fees, allows the City Manager to have the option not to include annual CPI-U adjustments in the proposed budget or for the City Council to not include annual CPI-U adjustments in the Adopted Budget for select user fees. If the Council chooses not to include inflationary or general rate adjustments to the City's fees, then the City's cost recovery rates will decline requiring greater tax subsidy for these programs. Attachment A includes additional fees that previously were not included in the fee schedule printed in the proposed budget document. The only fees being added are required license fees for regulated business activities and fees related to the multi-family tax exemption program. These are not new fees but are included to create a comprehensive fee schedule.

FINANCIAL IMPACT:

The total resources used in the proposed 2007 Budget equal \$68,206,170. Property tax represents 10% of the overall City resources in the amount of \$7,066,510. Utility taxes and contract payments account for 9%, \$5,965,595, of the City's revenues. Fees and charges represent 8% of the City's overall resources and total \$5,573,190.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2007 property tax levy and proposed 2007 fees. On November 28 the Council will have the opportunity to adopt the 2007 property tax levy and adopt the 2007 proposed fees as part of the 2007 budget adoption process.

Approved By: City Manager  City Attorney ____

INTRODUCTION

The City is required to hold a public hearing on the proposed 2007 revenue sources including the proposed property tax levy. The Council should hold this public hearing and then be prepared to adopt the 2007 property tax levy and 2007 proposed fees on November 27. The property tax levy will be adopted by ordinance and the City's fee schedule will be adopted as part of the 2007 budget adoption.

BACKGROUND

Property Tax

In 2001 voters approved Initiative 747 (I-747) in a statewide election. The provisions of I-747 limit property tax levy increases by local governments to the lower of the Implicit Price Deflator (IPD) or one percent without voter approval. This excludes any new property tax revenues generated as a result of new construction. The 2007 proposed budget includes the allowed one percent levy increase and the estimated value of new construction. The projected tax levy rate for 2007 is \$1.14 (\$1.1433) per \$1,000 valuation, a reduction from the 2006 rate of nearly 2.8%. The primary reason for the decrease in rate is that assessed value of property in the City has increased at a greater rate than the property tax levy has grown. The assessed valuation for 2007 is estimated to be 4.65% more than the current level, totaling \$6,243,181,434. Both the assessed valuation and the property tax levy rate are estimates. King County has yet to notify the City of the certified assess valuation for 2007. Historically the certified assessed valuation has been slightly higher than the budget estimate resulting in a slightly lower property tax levy rate.

In addition to the regular property tax levy, the City Council will be adopting an excess levy to start the repayment of the \$18.795 million of Parks Bonds that voters authorized in May 2006. Although the City will not actually close on the bonds until December 13, 2006, it is necessary for the Council to proceed in setting a levy for 2007 collections in order to meet the levy setting process for King County. Staff will be recommending that the Council set a levy of \$1,800,000 for 2007 for bond debt service. The estimated levy rate is 28.5 cents per \$1,000 assessed valuation. Again, if the City's assessed valuation is greater than current projections, then the levy rate will be slightly lower.

Fees

In 2000 the City Council adopted Ordinance No. 256 that provided for an annual inflationary increase of City fees. The inflationary increase is based on the Seattle Consumer Price Index for all urban consumers (CPI-U) for July through June. This index was 4.2%

Land Use & Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. Applying the 4.2% CPI to the current rate raises the hourly rate from \$127 to \$132.25. Building permit fees are based on the International Building Codes (IBC). The IBC uses valuation to determine fees, and therefore inflationary increases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees

Recreation Fees

Recreation class fees are based on the direct cost of providing the program plus an overhead allocation. There is no change proposed in how these fees are determined. Aquatic fees, facility rental fees, and other general recreation fees have been adjusted based on market comparisons to other jurisdictions and inflationary factors.

Surface Water Fees

Surface water management fees are proposed to be increased by \$9 or approximately 8% for a single-family home. The current annual fee for a single family home is \$111. The proposed rate for 2007 is \$120. All surface water utility rates are proposed to be increased by 8 - 9% as projected in the adopted surface water master plan.

Public Record Fees

Only two fees are proposed to be increased in 2007, the video tape charge from \$12.00 to \$12.50 and Mylar Sheet charge from \$5.30 to \$5.50 due to cost increases.

ALTERNATIVES ANALYZED:

The City Council can choose to adopt a smaller property tax levy increase or no levy increase at all. The City Council can also choose not to adjust fees for inflation or any other recommended adjustment measures.

During the 2007 budget review process and during the public hearings the Council will have the opportunity to hear from stakeholders on any possible concerns that they would have with the proposed fee changes. The fee adoption will occur when the 2007 budget is adopted, currently scheduled for November 27, 2006.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2007 property tax levy and proposed 2007 fees. On November 27 the Council will have the opportunity to adopt the 2007 property tax levy and adopt the 2007 proposed fees as part of the 2007 budget adoption process.

ATTACHMENTS

Attachment A – Proposed 2007 Fee Schedule



ATTACHMENT A

2007 PROPOSED FEE SCHEDULE

City of Shoreline Planning and Development Services
Fee Schedule (Page 1 of 5)

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Building		
BUILDING PERMIT		
<i>Valuation *The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential</i>		
\$1.00 - \$500		\$23.50
\$501 - \$2,000		\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000		\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000		\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000		\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000		\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000		\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +		\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Structural Plan Review	65% of the building permit fee	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)		Hourly rate, 5 Hour Minimum (\$661.25)
Civil Plan Review, Residential (if applicable)		Hourly rate, 3 Hour Minimum (\$396.75)
All Other Plan Reviews or Work	Hourly rate, 1-hour minimum (\$127.00)	moved under Miscellaneous - renamed as "all Other Fees Per Hour"
ELECTRICAL		
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% handling fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
FIRE		
Automatic Fire Alarm System:		
Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Each additional new or relocated device over 12	\$5.00 per device	\$5.25 per device
New System	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Each additional new or relocated device over 30	\$5.00 per device	\$5.25 per device
Fire Extinguishing Systems:		
Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
More than 12	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Other Fixed System Locations	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Fire Pumps:		
Commercial Systems	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Commercial Flammable/Combustible Liquids:		

City of Shoreline Planning and Development Services
Fee Schedule (Page 2 of 5)

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Aboveground Tank Installations		
First tank		Hourly rate, 2-hour minimum (\$264.50)
Additional		Hourly rate, 1-hour minimum (\$132.25)
Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Additional	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Additional tank	\$65.00 per additional tank	\$66.25 per additional tank
Compressed Gas Systems (exception: medical gas systems require a plumbing)		
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
High-Piled Storage:		
Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Over 12,000 square feet	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Over 2,501 square feet	Hourly rate, 5-hour minimum (\$635.00)	Hourly rate, 5-hour minimum (\$661.25)
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Industrial Ovens:		
Class A or B Furnaces	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Class C or D Furnaces	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
LPG (Propane) Tanks:		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Commercial, Temporary	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Spray Booth	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Sprinkler Systems (each riser):		
New Systems	Hourly rate, 5-hour minimum (\$635.00), plus \$3.00 per head	Hourly rate, 5-hour minimum (\$661.25), plus \$3.00 per head
Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
11 – 20 heads	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
More than 20 heads	Hourly rate, 5-hour minimum (\$635.00), plus \$3.00 per head	Hourly rate, 5-hour minimum (\$661.25), plus \$3.00 per head
Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
More than 30 heads	Hourly rate, 3-hour minimum (\$381.00), plus \$3.00 per head	Hourly rate, 3-hour minimum (\$396.75), plus \$3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Standpipe Systems	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Temporary Tents and Canopies	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
MECHANICAL		

City of Shoreline Planning and Development Services
Fee Schedule (Page 3 of 5)

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Residential Mechanical System Base	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
Residential Fireplace (up to two)	Hourly rate, 1-hour minimum (\$127.00)	Included in fee line item above
Commercial Mechanical System Base	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Planned Action Determination	Hourly rate, 1-hour minimum (\$127.00)	moved under Land Use category
PLUMBING		
Plumbing Systems Base	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 fixtures), \$10.00 per fixture over 4
Gas Piping Systems Base <u>standalone permit</u>	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 outlets), \$10.00 per outlet over 4 <u>\$10.00 per outlet</u>
Backflow Prevention Device Base - <u>standalone permit over 4</u>	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 devices), \$10.00 per device
Backflow Prevention Device as part of a plumbing systems permit		\$10.00 per outlet
Environmental Review		
Environmental Checklist (SEPA):		
Single-Family	Hourly rate, 10-hour minimum (\$1,270)	Hourly rate, 10-hour minimum (\$1,322.50)
Multifamily/Commercial	Hourly rate, 15-hour minimum (\$1,905)	Hourly rate, 15-hour minimum (\$1,983.75)
Environmental Impact Statement Review	Hourly rate, 35-hour minimum (\$4,445)	Hourly rate, 35-hour minimum (\$4,628.75)
LAND USE		
Accessory Dwelling Unit	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Adult Family Home	Hourly rate, 2-1/2-hour minimum (\$318.00)	Hourly rate, 2-1/2-hour minimum (\$330.75)
Clearing and Grading Permit	Hourly rate, 3-hour minimum (\$381.00)	moved under Site Development category
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum (\$3,810), plus public hearing (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50)
Continuation and/or Minor Alteration of Nonconforming Use	Hourly rate, 1-hour minimum (\$127.00)	no longer applicable
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 8-hour minimum (\$1,016)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 8-hour minimum (\$1,016)	Hourly rate, 60 hour minimum (\$7,935), plus public hearing (\$2,032)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Interpretation of Development Code		Hourly rate, 1-hour minimum (\$132.25)
Master Plan	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Planned Action Determination		Hourly rate, 1-hour minimum (\$132.25)
Rezone	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Sign Permit	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)

City of Shoreline Planning and Development Services
Fee Schedule (Page 4 of 5)

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Special Use Permit	Hourly rate, 50-hour minimum (\$6,350), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Street Vacation	Hourly rate, 40-hour minimum (\$5,080), plus public hearing if required (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing if required (\$2,032)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Variance - Engineering Standards	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Variances - Zoning	Hourly rate, 30-hour minimum (\$3,810), plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50)
MISCELLANEOUS FEES		
Critical area field signs		\$5 per sign
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$127.00)	moved under Land Use category
Pre-Application Meeting	Hourly rate, 1-hour minimum (\$127.00)	no longer applicable
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits		Twice the applicable permit fee(s)
Permit Fee for Work Commenced Without a Permit		Twice the applicable permit fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Multiple Family Tax Exemption Application Fee	Hourly rate, 3 hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3 hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$121	\$121
RIGHT OF WAY		
Right-of-Way Use	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Right-of-Way Site	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
SHORELINE SUBSTANTIAL DEVELOPMENT		
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum (\$3,810)	Hourly rate, 30-hour minimum (\$3,967.50)
Shoreline Exemption	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Shoreline Variance	Hourly rate, 30-hour minimum (\$3,810), plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50), plus public hearing if required (\$2,032)
Substantial Development Permit (based on valuation):		
up to \$10,000	Hourly rate, 15-hour minimum (\$1,905)	Hourly rate, 15-hour minimum (\$1,983.75)
\$10,000 to \$500,000	Hourly rate, 34-hour minimum (\$4,318)	Hourly rate, 34-hour minimum (\$4,496.50)
over \$500,000	Hourly rate, 60-hour minimum (\$7,620)	Hourly rate, 60-hour minimum (\$7,935)
SITE DEVELOPMENT		
Grading		Hourly rate, 3-hour minimum (\$396.75)
Clearing		Hourly rate, 3-hour minimum (\$396.75)
Landscaping		Hourly rate, 3-hour minimum (\$396.75)
Parking Lot		Hourly rate, 3-hour minimum (\$396.75)
Subdivision Construction		Hourly rate, 12-hour minimum (\$1,587)
SUBDIVISIONS		
Binding Site Plan	Hourly rate, 6-hour minimum (\$762.00)	Hourly rate, 6-hour minimum (\$793.50)
Lot Line Adjustment	Hourly rate, 5-hour minimum (\$635.00)	Hourly rate, 5-hour minimum (\$661.25)

City of Shoreline Planning and Development Services
Fee Schedule (Page 5 of 5)

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$3,810) for two-lot short plat ~ Hourly rate, 3-hour minimum (\$381.00) for each additional lot, plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50) for two-lot short subdivision plus 3-hour minimum (\$396.75) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum (\$1,016.00)	Hourly rate, 8-hour minimum (\$1,058.00)
Site Development (Engineering Plans Review and Inspections)	Hourly rate, 12-hour minimum (\$1,524)	moved under "Building" category - renamed Civil Plan Review (Commercial or Residential)
Short Plat Change	Hourly rate, 12-hour minimum (\$1,524)	Replaced with "Changes to Preliminary Short or Formal Subdivision"
Preliminary Subdivision	Hourly rate, 38-hour minimum (\$4,826), plus \$34.00/lot, plus public hearing (\$1,950)	Hourly rate, 39-hour minimum (\$5,157.75) for five-lot subdivision plus 3-hour minimum (\$396.75) for each additional lot, plus public hearing (\$2,032)
Final Subdivision	Hourly rate, 30-hour minimum (\$3,810), plus \$21.00/lot	Hourly rate, 30-hour minimum (\$3,967.50)
Changes to Preliminary Short or Formal Subdivision		Hourly rate, 12-hour minimum (\$1,587)
SUPPLEMENTAL FEES		
	Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at \$127.00 per hour, minimum one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$132.25 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$127.00 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$132.25 per hour, minimum one hour.
FEE REFUNDS		
	<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 	

2007 Parks Fee Schedule Part 1 of 4 (Page 1 of 4)				
2007 Proposed Park Facility Rental and Drop-in Fee Schedule				
Fee	2006 Resident Rate	2006 Non-Resident Rate	2007 Proposed Resident Rate	2007 Proposed Non-Resident Rate
Outdoor Rental Fees:				
Picnic Shelters – (same for all groups)				
Half Day	\$40	\$44.00	\$42	\$46
Full Day	\$60	\$66.00	\$63	\$69
Athletic Fields				
Lights (determined by dusk schedule)	\$14.50	\$14.50	\$15	\$15
Senior/Youth League Game and/or Practice	\$3.00	\$3.50	\$3	\$4
Adult Practice	\$13.00	\$14.50	\$14	\$15
Adult League	\$25.00	\$27.50	\$26	\$29
Shoreline A & B				
Resident Youth - Per Hour	\$15.00		\$15	
Non-Resident Youth - Per Hour		\$20.00		\$20
Resident Adult - Per Hour	\$27.50		\$27.50	
Non-Resident Adult - Per Hour		\$55.00		\$55
Discount Field Rate Resident - Per Hour	\$15.00		\$15	
Discount Field Rate Non- Resident - Per Hour		\$20.00		\$20
Indoor Rental Fees:				
Richmond Highlands (same for all groups) –				
Maximum Attendance 214				
Entire Building (including building monitor)	\$50.00	\$55.00	\$52	\$57
Gym Only	\$40.00	\$44.00	\$42	\$46
Café/Game Room	\$40.00	\$44.00	\$42	\$46
Spartan Recreation Center				
Spartan Recreation Center Fees for Youth Organizations				
Multi-Purpose Room 1	\$10.00	\$11.00	\$10	\$11
Multi-Purpose Room 1 w/Kitchen	\$16.00	\$17.50	\$17	\$18
Multi-Purpose Room 2	\$10.00	\$11.00	\$10	\$11
Multi-Purpose Room 2 w/Kitchen	\$16.00	\$17.50	\$17	\$18
Gymnastics Room	\$10.00	\$11.00	\$10	\$11
Dance Room	\$10.00	\$11.00	\$10	\$11
Gym-One Court	\$15.00	\$16.50	\$16	\$17
Entire Gym	\$30.00	\$33.00	\$31	\$34
Entire Facility	\$77.00	\$85.00	\$80	\$89
Basic Party Package (Includes 8 People)	\$80.00	\$86.00	\$83	\$90
Extra Individual	\$1.50	\$1.50	\$2	\$2
Deluxe Party Package (Includes 8 People)	\$180.00	\$186.00	\$188	\$194
Custom Party Package (Includes 8 People)	\$210.00	\$216.00	\$219	\$225
Extra Individual	\$9.00	\$9.00	\$9	\$9

2007 Parks Fee Schedule Part 2 of 4 (Page 2 of 4)				
2007 Proposed Park Facility Rental and Drop-in Fee Schedule				
Fee	2006 Resident Rate	2006 Non-Resident Rate		
Spartan Recreation Center Fees for Adult Groups:				
Multi-Purpose Room 1	\$20	\$22.00	\$21	\$23
Multi-Purpose Room 1 w/Kitchen	\$29	\$32.00	\$30	\$33
Multi-Purpose Room 2	\$20	\$22.00	\$21	\$23
Multi-Purpose Room 2 w/Kitchen	\$29	\$32.00	\$30	\$33
Gymnastics Room	\$20	\$22.00	\$21	\$23
Dance Room	\$20	\$22.00	\$21	\$23
Gym-One Court	\$29	\$32.00	\$30	\$33
Entire Gym	\$55	\$60.00	\$57	\$63.00
Entire Facility	\$105	\$115.00	\$109.00	\$120.00
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
Other Indoor Rental Fees:				
Damage Deposit: (refundable)	\$175	\$175.00	\$182.00	\$182.00
Supervision Fee (if applicable)	\$16.00	\$16.00	\$17.00	\$17.00
Daily Rates	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	\$730.00	\$730.00
Spartan Gym Tarp Installation	\$55.00	\$55.00		
Concession / Admission / Sales During Indoor Facility Use:	Not to exceed \$100/day	Not to exceed \$100/day		
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.				
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.				
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.				
Drop-In Fees:				
Showers Only	\$1	\$1.00	\$1.00	\$1.00
Youth Drop-In	\$1	\$1.00	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$8	\$9.00	\$8.50	\$9.50
Youth Drop-In Three Month Pass	\$20	\$22.00	\$21.00	\$23.00
Adult Drop-In	\$20	\$25.00	\$21.00	\$26.00
Adult Drop-In Ten Punch Card	\$18	\$22.00	\$19.00	\$23.00
Adult Drop-In Three Month Pass	\$46	\$50.00	\$48.00	\$52.00

2007 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)				
2007 Proposed Aquatics Drop-in Fee Schedule				
Drop in Fees	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate	Proposed 2007 Resident Rate	Proposed 2007 Non-Resident Rate
Adult	\$3.25	\$3.75	\$3.50	\$4.00
Child/Senior/Disabled	\$2.25	\$2.50	\$2.50	\$2.75
Family	\$8.00	\$9.00	\$8.50	\$9.50
Adult - Real Deal	\$1.50	\$2.00	\$1.75	\$2.25
Child/Senior/Disabled - Real Deal	\$1.00	\$1.25	\$1.25	\$1.50
Adult - 10 punch	\$26.00	\$30.00	\$27.25	\$31
Child/Senior/Disabled - 10 Punch	\$18.00	\$22.00	\$19	\$23
Family - 10 Punch	\$64.00	\$72.00	\$67	\$75
1 Month				
Adult - 1 mo	\$44.00	\$48.00	\$46	\$50
Child/Senior/Disabled - 1 mo	\$26.00	\$28.50	\$27	\$30
Family -1 mo	\$108.00	\$121.00	\$113	\$126
3 Month				
Adult -3 month	\$117.00	\$135.00	\$122	\$141
Child/Senior/Disabled - 3 mo	\$78.00	\$99.00	\$81	\$103
Family -3 mo	\$234.00	\$270.00	\$244	\$281
6 Month				
Adult -6 month	\$189.00	\$202.00	\$197	\$210
Child/Senior/Disabled - 6 mo	\$135.00	\$148.00	\$141	\$154
Family -6 mo	\$378.00	\$405.00	\$394	\$422
1 Year Pass				
Adult -	\$330.00	\$354.00	\$344	\$369
Child/Senior/Disabled	\$236.00	\$259.00	\$246	\$270
Family	\$661.00	\$708.00	\$689	\$738

2007 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)				
2007 Proposed Aquatics Lesson and Rental Fee Schedule				
Lesson Program	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate	Proposed 2007 Resident Rate	Proposed 2007 Non-Resident Rate
Parent & Tot	\$4.25	\$4.75	\$4.50	\$5.00
Preschool (1-5)	\$4.25	\$4.75	\$4.50	\$5.00
Youth (1&2)	\$4.25	\$4.75	\$4.50	\$5.00
Youth (3-7)	\$4.25	\$4.75	\$4.50	\$5.00
Adult	\$4.25	\$4.75	\$4.50	\$5.00
Water /Fitness-Adults	\$4.25	\$4.75	\$4.50	\$5.00
Water Fitness- Adults10x	\$36.00	\$40.00	\$37.51	\$41.68
Water Fitness Senior	\$3.00	\$3.75	\$3.13	\$3.91
Water Fitness Seniors10x	\$24.00	\$28.00	\$25.00	\$29.18
Arthritis - Adults	\$3.50	\$3.75	\$3.65	\$3.91
Arthritis - Adults 10x	\$35.00	\$37.50	\$36.47	\$39.08
Arthritis-Seniors	\$3.50	\$3.75	\$3.65	\$3.91
Arthritis - Adults 10x	\$35.00	\$37.50	\$36.47	\$39.08
Other Programs				
Swim Day Camp	\$90.00	\$100.00	\$94	\$104
Gators Swim /Dive 7 Wks	\$100.00	\$110.00	\$104	\$115
Rentals				
School Dist: Per 60 Kids/per Hour (non-agreement)	\$30.00	NA	\$31	NA
Rentals On-Going (non-swim team)	\$55.00	NA	\$57	NA
Swim Team Per/ Lane/Hr	\$8.00	NA	\$8	NA
Public Rentals per Hour				
1-60	\$90.00	\$100.00	\$94	\$104
61-150	\$125.00	\$145.00	\$130	\$151

2007 Proposed Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2006 Annual Service Charge	2007 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$111	\$120	Parcel	\$7.20	\$127.20
Very Light	Less than or equal to 10%	\$111	\$120	Parcel	\$7.20	\$127.20
Light	More than 10%, less than or equal to 20%	\$259	\$280	Acre	\$16.80	\$296.80
Moderate	More than 20%, less than or equal to 45%	\$534	\$577	Acre	\$34.64	\$611.94
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,036	\$1,120	Acre	\$67.20	\$1,187.20
Heavy	More than 65%, less than or equal to 85%	\$1,313	\$1,419	Acre	\$85.17	\$1,504.63
Very Heavy	More than 85%, less than or equal to 100%	\$1,720	\$1,859	Acre	\$111.57	\$1,971.03
Minimum Rate		\$111	\$120		\$7.20	\$127.20

There are two types of service charges: The flat rate and the sliding rate. *The flat rate service charge of \$120 a year applies to single family homes and parcels with less than 10% impervious surface.

*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

Several special rate categories will automatically be assigned to those who qualify. *An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

*A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

*A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following
categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2006 Annual Service Charge	2007 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$55.50	\$60.00	Parcel	\$3.60	\$63.60
Very Light	50%	\$55.50	\$60.00	Parcel	\$3.60	\$63.60
Light	50%	\$111.00	\$140.00	Acre	\$8.40	\$148.40

Alternative Mobile Home Park Charge Mobile Home Park
Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period)
Property owners should file a request for a change in the rate assessed if:
 acreage is incorrect; *The property
 is incorrect; *The measured impervious surface
 should be flat; *The property is charged a sliding fee when the fee

*The person or property qualifies for an exemption or discount; or

*The property is wholly or in part outside the service area.

2007 Proposed License Required and Public Records Fee Schedule Page 1 of 1

License Required Fee	2006 Fee	Proposed 2007 Fee	Basis
Regulated massage business	\$150	\$156	Per Year
Massage manager	\$25	\$26	Per Year
Public dance	\$100	\$104	Per Dance
Pawnbroker	\$500	\$521	Per Year
Secondhand	\$40	\$41	Per Year
Master solicitor	\$100	\$104	Per Year
Solicitor	\$25	\$26	Per Year
Duplicate License	\$5	\$5	Per License
Late fees			

A late penalty shall be charged on all applications for renewal of a license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:

A. For a license requiring a fee of less than \$50.00, 20 percent of the required fee.

B. For a license requiring a fee of more than \$50.00, 10 percent of the required fee.

Adult cabaret operator's license	\$500	\$521	Per Year
Adult cabaret manager's license	\$100	\$104	Per Year
Adult cabaret entertainer's license	\$100	\$104	Per Year
Duplicate License	\$5	\$5	Per License

There shall be assessed and collected by the Clerk an additional charge, computed as a percentage of the license fee, on applications not made on or before said date

Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	
Panoram premise license	\$200	\$208	Per Year
Panoram device license	\$50	\$52	Per Year Per Device
Panoram operator license	\$500	\$521	Per Year
Duplicate License	\$5	\$5	Per License

On renewal applications filed after December 31st, the clerk shall assess and collect an additional charge as follows:

1. If application is more than six but less than 31 days late, the additional charge is 10% of the renewal fee

1. If application is more than six but less than 30 but less than 61 days late days late, the additional charge is 25% of the renewal fee

Public Records	2006 Fee	Proposed 2007 Fee	Basis
Publications Copied on the Copier - if more than five pages	\$0.15	\$0.15	Per Page
Materials Provided on Computer Diskettes	\$1.50	\$1.50	Per Disk
Publication on CD	\$3.00	\$3.00	Per CD
Video Tapes	\$12.00	\$12.50	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photos/Slides	\$2.00 - 21.00	\$2.00 - 21.00	depending on size and process
Maps: Tabloid and Letter Size	\$1.50	\$1.50	Per Map
Maps Larger than 11 inches by 17 inches	\$1.50	\$1.50	Per Square Foot
Large Copies (24 inches by 36 inches)	\$3.00	\$3.00	Per Copy
Mylar Sheets	\$5.30	\$5.50	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$75 Per Hour (1 Hour Minimum)	\$78 Per Hour (1 Hour Minimum)	Per Hour

Financial Fees	2006 Fee	Proposed 2007 Fee	Basis
Insufficient funds or a closed account shall be assessed a collection fee	\$25.00	\$26.00	

2007 Proposed Hearing Examiner Fees

Hearing Examiner Fees	2006 Fee	Proposed 2007 Fee	Basis
Action			
Appeal	\$390.00	\$406.50	Per Appeal

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2007 Proposed Budget Discussion DEPARTMENT: City Manager PRESENTED BY: Robert Olander, City Manager
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PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2007 proposed budget to the City Council on October 16, 2006. A public hearing on the proposed budget was held on November 6 and a second hearing was held earlier this evening. Department presentations were made on October 23 and November 6. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2007 Budget at the November 27, 2006 Council Meeting.

FINANCIAL IMPACT:

The Proposed 2007 Budget totals \$68,206,170.

RECOMMENDATION

Continue discussion on the 2007 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney ____

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