



SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, December 4, 2006
6:30 p.m.

Shoreline Conference Center
Mt. Rainier Room

	<u>Page</u>	<u>Est. Time</u>
1. CALL TO ORDER		6:30
2. FLAG SALUTE/ROLL CALL		6:30
3. CITY MANAGER'S REPORT AND FUTURE AGENDAS		6:35
4. COUNCIL REPORTS		6:40
5. GENERAL PUBLIC COMMENT		6:45

This is an opportunity for the public to address the Council on topics other than those listed on the agenda, and topics which are not of a quasi-judicial nature. The public may comment for up to three minutes; the Public Comment under Item 5 will be limited to a maximum period of 30 minutes. The public may also comment for up to three minutes on agenda items following each staff report. The total public comment period on each agenda item is limited to 20 minutes. In all cases, speakers are asked to come to the front of the room to have their comments recorded. Speakers should clearly state their name and city of residence.

6. APPROVAL OF THE AGENDA

7. ACTION ITEMS: OTHER ORDINANCES, RESOLUTIONS AND MOTIONS 7:15

(a)	<u>2007 Budget Adoption</u>	<u>1</u>
(a.1)	Resolution No. 253, adopting revisions to the Personnel Policies regarding the Compensation Plan for Leadership Team Classifications	<u>5</u>
(a.2)	Ordinance No. 451, increasing City fees for inflation, revising fees for Planning and Development Services, reorganizing Hearing Examiner and Business License Fees, and amending Chapters 3.01, 5.07, 5.10, and 5.15 of the Municipal Code	<u>11</u>
(a.3)	Ordinance No. 449 adopting the annual budget of the City of Shoreline for the year 2007	<u>43</u>

8. STUDY ITEMS

9:00

- (a) Review of 15th Avenue NE Traffic Information 53
- (b) Citizen Satisfaction Survey Results 67

9. ADJOURNMENT

10:00

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 546-8919 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 546-2190 or see the web page at www.cityofshoreline.com. Council meetings are shown on Comcast Cable Services Channel 21 Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m.

Council Meeting Date: December 4, 2006

Agenda Item: 7(a)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Ordinance No. 449, the year 2007 Budget; Ordinance 451, the year 2007 Fee Schedule; and Resolution 253 Revising Benefit and Compensation Plan for Employees

DEPARTMENT: City Manager's Office

PRESENTED BY: Robert Olander, City Manager

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2007 by December 31, 2006. Ordinance No. 449 will establish the City's appropriations for 2007 and adopt the 2007 salary schedule. Ordinance 451 will adopt the 2007 fee schedule. Resolution No. 253 will amend the City's personnel policies to establish Leadership Team salaries in the same manner as other regular employees.

Subsequent to the distribution of this report, an additional budget workshop will be held on November 20, 2006. Any recommended changes from that workshop will be included in the final ordinance that will be presented to the City Council for adoption on November 27, 2006.

FINANCIAL IMPACT: The 2007 Proposed Budget totals \$68,132,525. The following table is a summary of the proposed budget by fund:

		2007 Proposed Budget			2006 Current Budget			
	Beginning				Ending	Budget	Ending	06 - '07
Fund	Fund Balance	Revenue	Expenditures	Fund Balance	Expenditures		Fund Balance	% Change
Operating Funds:								
General Fund	\$ 7,394,350	\$ 27,775,480	\$ 28,353,336	\$ 6,816,494	\$ 29,398,166		(1,520,256)	-3.6%
General Reserve	2,282,647	58,546	0	2,341,193	0		1,509,771	n/a
Streets	795,243	2,302,087	2,422,087	675,243	2,559,651		1,585,801	-5.4%
Code Abatement	68,128	82,500	100,000	50,628	100,000		(96,000)	0.0%
Asset Seizure	33,831	23,500	23,500	33,831	23,000		(23,000)	2.2%
Sub-Total Operating Funds	10,574,199	30,242,113	30,898,923	9,917,389	32,080,817		1,456,316	-3.7%
Internal Service Funds:								
Equipment Replacement	1,470,072	315,569	100,000	1,685,641	138,180		(38,180)	-27.6%
Public Art Fund	212,240	0	0	212,240	115,775			-100.0%
Unemployment	72,258	10,500	10,000	72,758	10,000		(9,247)	0.0%
Vehicle Operations & Maintenance	59,637	139,988	139,988	59,637	88,717		(88,150)	57.8%
Sub-Total Internal Service Funds	1,814,207	466,057	249,988	2,030,276	352,672			-29.1%
Enterprise Funds:								
Surface Water Utility Fund	6,363,913	5,339,508	5,948,957	5,754,464	3,682,346			61.6%
Sub-Total Enterprise Funds	6,363,913	5,339,508	5,948,957	5,754,464	3,682,346			61.6%
Capital Funds:								
General Capital	12,232,990	14,930,580	23,691,223	3,472,347	18,951,460		(9,123,910)	25.0%
City Facility-Major Maintenance Fund	177,152	77,972	110,000	145,124	60,000		9,767,550	83.3%
Roads Capital	7,885,027	5,883,505	7,233,434	6,535,098	34,488,919		(8,380,836)	-79.0%
Sub-Total Capital Funds	20,295,169	20,892,057	31,034,657	10,152,569	53,500,379		(7,737,196)	-42.0%
Total City Budget	\$ 39,047,488	\$ 56,939,735	\$ 68,132,525	\$ 27,854,698	\$ 89,616,214		(10,214,579)	-24.0%

RECOMMENDATION

Staff recommends that Council take the following actions as part of the adoption of the 2007 Budget and move approval of:

- a) Resolution No. 253 to amend the City's Personnel Policies regarding compensation management for Department Directors
- b) Ordinance No. 451 to establish fees and charges for the City by amending Chapters 3.01, 5.07, 5.10, and 5.15 of the Shoreline Municipal Code
- c) Ordinance No. 449 to establish the City's 2007 budget

Approved By: City Manager 

INTRODUCTION

Since the presentation of the proposed 2007 budget to Council on October 16, the City Council will have held four public workshops to review the budget and two public hearings to take citizen's comments. Based upon these discussions and Council's direction, staff will make adjustments to the proposed budget as directed and present Ordinance No. 449 for adoption of the 2007 budget to Council on November 27, 2006.

BACKGROUND

On October 16, the 2007 proposed budget was presented to the City Council. Two budget workshops were held on October 23 and November 6, 2006, where Council reviewed each departmental budget with City staff and a third workshop was held on November 13, 2006. During these workshops, Council discussed its priorities and provided input to the City Manager on the proposed budget. The public was also able to comment at each of these workshops and at the public hearings held on November 6 and November 13. On November 13, the Council held a public hearing to receive public comment on the proposed 2007 property tax levy and the proposed 2007 revenue sources.

A final budget workshop will be held on November 20, 2006. This report does not include any recommendations made by the City Council during the final workshop. Any changes to the proposed budget that are recommended during the November 20 workshop will be included in the final ordinance that will be presented to the City Council for adoption.

The 2007 budget ordinance, as included in this packet, would appropriate a total of \$68,132,535 to thirteen separate funds. The 2007 budget appropriates \$28,353,336 to the General Fund for the general operations of the City.

Components of the 2007 proposed budget include the 2007 Salary Schedule and the 2007 Fee Schedule. Adoption of Ordinance No. 449 will result in the adoption of the salary schedule. Adoption of Ordinance 451 will result in the adoption of the 2007 Fee Schedule. For easy reference the 2007 Salary Schedule (Attachment B) is attached to this staff report. Additionally, Resolution No. 253 will amend the City's personnel policies to establish salaries for the Leadership Team in the same manner as other regular employees. (See November 6, 2006 Staff Report "2007 Proposed Budget Public Hearing Department Presentations" for details).

The 2007 Salary Schedule, as provided in the 2007 proposed budget, includes a recommended market rate adjustment of 3.78%. This is a result of the City's compensation policy of maintaining salaries at the median of our comparable cities. All of our comparable cities grant a cost of living adjustment to their City employees. Historically the median of the cost of living adjustments granted by the comparable cities has been 90% of the Seattle/Tacoma/Everett June CPI-U. The 2006 June Seattle/Tacoma/Everett CPI-U was 4.2%. As a result the 2007 recommended market adjustment is 3.78%.

As per Council policy, the 2007 Fee Schedule includes inflationary adjustments of 4.2% based upon the change in the June 2005 to June 2006 Seattle Consumer Price Index for all Urban Consumers (CPI-U). The City's land-use and non-building permit base hourly rate will increase by \$5.25 per hour to a 2007 rate of \$132.25. Recreation fees were reviewed for both inflationary adjustments and market comparison. Based upon this review, staff recommends a market adjustment for some fees such as aquatic fees, facility rental fees and other general recreation fees.

The 2007 Fee Schedule also includes an adjustment to the City's surface water utility rates for 2007. The Surface Water Master Plan, adopted by the City Council in 2005, recommended a fee structure that would provide priority level one through three operation and maintenance requirements and level one and two of future capital project improvements over the next 20 years. The proposed rate increase for 2007 is \$9 or approximately 8% for a single-family home, bringing the proposed 2007 fee to \$120. Rates based on impervious surface will also be increased by approximately 9%.

RECOMMENDATION

Staff recommends that Council take the following actions as part of the adoption of the 2007 Budget and move approval of:

- a) Resolution No. 253 to amend the City's Personnel Policies regarding compensation management for Department Directors
- b) Ordinance No. 451 to establish fees and charges for the City by amending Chapters 3.01, 5.07, 5.10, and 5.15 of the Shoreline Municipal Code
- c) Ordinance No. 449 to establish the City's 2007 budget

ATTACHMENTS

Attachment A – Resolution No. 253, Amending the City's Personnel Policies

Exhibit A - Personal Policy 5.07

Attachment B – Ordinance No. 451, Adopting the 2007 Fee Schedule

Exhibit A

Exhibit B

Exhibit C

Exhibit D

Exhibit E

Exhibit F

Attachment C – Ordinance No. 449, Adopting the annual Budget of the City of Shoreline for the Year 2007

Exhibit A – 2007 Salary Schedule



ATTACHMENT A

RESOLUTION NO. 253

**A RESOLUTION OF THE CITY OF SHORELINE,
WASHINGTON, ADOPTING REVISIONS TO PERSONNEL
POLICIES REGARDING THE COMPENSATION PLAN FOR
LEADERSHIP TEAM CLASSIFICATIONS**

WHEREAS, the City of Shoreline has been operating under Personnel Policies last revised on October 2, 2006 by Resolution No. 250; and

WHEREAS, the City Council wishes to revise its Personnel Policies to provide for establishment of Leadership Team employee salaries in the same manner as other City of Shoreline regular employees; now therefore

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SHORELINE, WASHINGTON:**

Section 1. Revision. The City Manager is authorized to implement a revised *Personnel Policies*, filed with the City Clerk under receiving number _____, which shall include amendments to Policies 5.07 Exhibit A attached hereto.

Section 2. Effective Date. The revised *Personnel Policies* shall take effect December 1, 2006.

ADOPTED BY THE CITY COUNCIL ON November 27, 2006.

Mayor Robert Ransom

ATTEST:

Scott Passey
City Clerk

Exhibit A

5.07 Classification and Compensation Plan

The City has a strong interest in attracting and retaining excellent employees. It is the policy of the City to maintain a comprehensive classification and compensation program. Within budget limitations, the City endeavors to pay salaries competitive with those paid within comparable jurisdictions and within the applicable labor market.

The City Manager shall be responsible for the administration of the classification and compensation plan. All changes in classifications and changes in assignment of classifications to salary ranges must be approved by the City Manager.

- A. **Classifications.** A classification description consisting of an appropriate title, description of duties, statement of minimum education, experience and training is prepared and maintained for all regular positions within the City. Each classification is assigned a salary grade and corresponding salary range by the Human Resources Director and the City Manager, with input from the appropriate Department Director. Periodically, the City may revise its classification descriptions and re-evaluate individual jobs.
- B. **Classification Review.** An employee who does not believe that his or her classification accurately reflects the current duties of the position may request a review of his/her classification by the Department Director. After review by the Department Director and the Human Resources Director, any changes shall be recommended to the City Manager for reclassification as appropriate. The City Manager retains the final authority to approve or disapprove changes in classifications, within budgetary guidelines, and/or assignment of duties to employees. Any changes in classification that would increase an employee's pay rate will be retroactive to the date of submittal of the request for review.
- C. **Steps.** The compensation plan consists of minimum and maximum salaries and six salary steps for each class of positions. The steps are set at 4% increments. Each step is an annual step. Once the top step is reached, the employee remains in the top step as long as the employee remains in the position.
- D. **Starting Rates of Pay.** New employees generally will begin their employment at step 1 of the range for the classification. At the request of a Department Director, the Human Resources Director may recommend to the City Manager that a new employee start at a higher step. The City Manager must give approval prior to offering a salary above step 1. Offers will be extended by either the Human Resources Department or the Department Director.

Deleted: (Paragraph C does not apply to employees who are members of the City's Leadership Team)

Circumstances that support hiring above Step 1 include:

1. Additional and directly applicable education or experience above the minimum requirements;
2. Market conditions, including the applicant's current salary, that support a higher starting salary;
3. The proposed higher salary will not create inequities with existing internal salaries.

E. **Step Increase.** Regular employees not at the top step will be considered annually for advancement to the next step. The step increase will be effective on the step increase date.

F. **Promotion.** A regular employee receiving a promotion shall be placed in the first step in the new range that provides for at least a 5% increase or the top step of the new range if there is not step that allows at least a 5% increase. The employee's promotion date becomes the employee's step increase date.

If the Department Director believes that circumstances warrant an exception to the 5% placement rule, and if the Human Resources Director concurs, they may recommend to the City Manager a higher placement. Circumstances that support a placement greater than a 5% increase are:

1. Additional and directly applicable education or experience above the minimum requirements;
2. Market conditions that support a higher starting salary;
3. The proposed higher salary will not create inequities with existing internal salaries.

G. **Transfer.** A regular employee receiving a transfer shall remain in the same step and retain the same step increase date.

H. **Demotion.**

1. **Disciplinary Demotion.** If the demotion is a result of a disciplinary action, the employee shall be placed in the highest step in the new range that provides for a decrease. The demotion date will become the employee's new step increase date.
2. **Any Other Demotion.** If the demotion is a result of any reason other than discipline and the employee's current salary is within the new pay range, the employee shall remain at the same rate of pay until the employee's next step increase date. On the step increase date, the employee shall move to the next step in the new range that provides for an increase. The employee shall retain the same step increase date.

Deleted: The starting rate of pay for new employees hired into Leadership Team positions shall be determined by the City Manager.¶

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Deleted: (Paragraph E does not apply to employees who are members of the City's Leadership Team)

Deleted: A Leadership Team member receiving a promotion or an individual being promoted to a position on the Leadership Team shall have their salary established at the discretion of the City Manager.

If the employee's current salary is higher than the top step of the new salary range, the employee shall be placed in the top step of the new range.

- I. **Y-Rating.** When a regular employee's position has been y-rated, the employee will remain at the same rate of pay until the pay range increases enough to include that rate. At that time, the employee shall be placed in the first step that does not provide for a decrease. No COLA or step increase will be awarded during this period.

Deleted: ¶

If a Leadership Team member is demoted, his or her salary shall be determined by the City Manager.¶
If a classification is removed from the Leadership Team, the City Manager shall determine the appropriate salary range and assign the classification to the City's step/range system. The employee's salary placement shall be determined by the step/range system rules as outlined in sub section G.¶

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Deleted: Special Salary Rules for Employee's on the City's Leadership Team. Membership on the City's Leadership Team shall be in the discretion of the City Manager. Leadership Team classifications will be placed in a salary range that reflects the market as established in the City's compensation policy, but which has no steps.¶

¶
In December of each year the City Manager shall make a determination as to where within the appropriate salary range the individual will be placed for the following calendar year. In making this determination, the City Manager will apply the following criteria:¶
Length of employment in the position.¶
Performance and work plan achievement.¶
Results of the employees annual performance evaluation; and,¶
The city's annual market adjustment. ¶
¶



ATTACHMENT B

ORDINANCE NO. 451

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON INCREASING CITY FEES FOR INFLATION, REVISING FEES FOR PLANNING AND DEVELOPMENT SERVICES, REORGANIZING HEARING EXAMINER AND BUSINESS LICENSE FEES, AND AMENDING CHAPTERS 3.01, 5.07, 5.10 AND 5.15 OF THE MUNICIPAL CODE

WHEREAS, all fees should be adjusted by the CPI-U, rounded to the nearest quarter dollar for 2007 and subsequent years;

WHEREAS, the Planning and Development Services fee schedule set forth in Chapter 3.01.010 SMC, *Planning and Development Services*, should be reorganized to reflect current costs and practices;

WHEREAS, the appeal fees for the Hearing Examiner apply to all appeals and should be recodified into its own section; and

WHEREAS, all business license fees set forth in Chapter 5.07 and Chapter 5.15 of the Shoreline Municipal Code are proposed to be consolidated into Chapter 3.01 SMC, *Fee Schedules*.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE DO ORDAIN AS FOLLOWS:

Section 1. Amendment. Shoreline Municipal Code Section 3.01.010, *Planning and development services*, is hereby amended as set forth in Exhibit A.

Section 2. New Section. A new section, Shoreline Municipal Code 3.01.025, *Hearing examiner fees*, is hereby adopted as set forth in Exhibit B.

Section 3. Amendment. Shoreline Municipal Code Section 3.01.030, *Parks , recreation and cultural services*, is hereby amended as set forth in Exhibit C.

Section 4. New Section. A new section, Shoreline Municipal Code 3.01.035, *Business license fees*, is hereby adopted as set forth in Exhibit D.

Section 5. Amendment. Shoreline Municipal Code, 3.01.040, *Financial fees*, is hereby amended to read as follows:

The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee of ~~\$25.00~~. \$26.00.

Section 6. Amendment. Shoreline Municipal Code Section 3.01.050, *Public records*, is hereby amended as set forth in Exhibit E.

Section 7. Amendment. Shoreline Municipal Code Section 3.01.070, *Surface water management rate table*, is hereby amended as set forth in Exhibit F.

Section 8. Amendment. Section 5.07.030 and 5.07.080 of the Shoreline Municipal Code are hereby amended to read as follows:

5.07.030 License required – Fee – Term – Notices.

- A. It is unlawful for any person to engage in any business as provided in this chapter within the city limits, without first obtaining a license pursuant to the provisions of this chapter.
- B. The fees and penalties associated with the licenses described in this section shall be are set forth in the business license fee schedule in Chapter 3.07 SMC. as follows:
- C. All registrations shall be renewable on the thirty-first day of December of each year. The clerk shall send notice of renewals to each license holder by December 1st of each year.
- D. Fees becoming due for less than one year shall be prorated on a quarterly basis.
- E. A duplicate license shall be issued by the clerk to replace any license previously issued, which has been lost, stolen, defaced or destroyed, upon the paying to the clerk of the required fee. ~~a fee of \$5.00.~~
- F. Any notice required by this chapter to be mailed to any license holder shall be sent by ordinary mail, addressed to the license holder shown by the records of the clerk or, if no such address is shown, to such address as the clerk is able to ascertain by reasonable effort. Failure of the license holder to receive such mailed notice shall not release the license holder from any fee or penalties thereon, nor shall such failure of the business to operate extend any time limit set by the provisions of this chapter

5.07.080 License renewal – Late fee.

- A late penalty shall be charged on all applications for renewal of a license received later than 10 working days after the expiration date of such license as set forth in SMC 3.07.035. ~~The amount of such penalty is fixed as follows:~~
 - ~~A. For a license requiring a fee of less than \$50.00, 20 percent of the required fee.~~
 - ~~B. For a license requiring a fee of more than \$50.00, 10 percent of the required fee.~~

Section 9. Amendment. Section 5.10.040 of the Shoreline Municipal Code is hereby amended to read as follows

5.10.040 Adult cabaret licenses.

A. Adult Cabaret Operator's License.

- 1. All applications for an adult cabaret operator's license shall be submitted to the clerk in the name of the person or entity proposing to conduct an adult cabaret on the business premises and shall be signed by such person and certified as true under penalty of perjury. All applications shall be submitted on a form supplied by the city, and shall be complete when the following information and submittals are provided:

- a. For each applicant: names; any aliases or previous names; driver's license number, if any; Social Security number, if any; business, mailing, and residential address; and business and residential telephone number.
 - b. If a corporation, date and place of incorporation, evidence that it is in good standing under the laws of Washington, and name and address of any registered agent for service of process.
 - c. Whether the applicant holds any other licenses under this chapter or any license for similar adult entertainment or sexually oriented business, including motion picture theaters and panorams, from the city or another city, county or state, and if so, the names and addresses of each other licensed business.
 - d. A summary of the business history of each applicant owning or operating the adult entertainment or other sexually oriented businesses, providing names, addresses and dates of operation for such businesses, and whether any business license or adult entertainment license has been revoked or suspended, and the reason therefor.
 - e. For each applicant, any and all criminal convictions or forfeitures within five years immediately preceding the date of the application, other than parking offenses or minor traffic infractions, including the dates of conviction, nature of the crime, name and location of court and disposition.
 - f. For each applicant, a description of business, occupation or employment history for the three years immediately preceding the date of the application.
 - g. The location and doing-business-as name of the proposed adult cabaret, including a legal description of the property, street address, and telephone number, together with the name and address of each owner and lessee of the property.
 - h. Two two-inch by two-inch color passport-quality photographs of the applicant, taken within six months of the date of application showing only the full face.
 - i. Documentation that the applicant has attained requisite age as stated in SMC 5.10.030(A). Any one of the following shall be accepted as documentation of age:
 - i. A motor vehicle operator's license issued by any state bearing the applicant's photograph and date of birth;
 - ii. A state-issued identification card bearing the applicant's photograph and date of birth;
 - iii. An official passport or military ID issued by the United States of America;
 - iv. An immigration card issued by the United States of America.
 - j. A scale drawing or diagram showing the proposed configuration of the premises for the adult cabaret, including a statement of the total floor space occupied by the business, and marked dimensions of the interior of the premises. Performance areas, seating areas, manager's office and stations, restrooms and service areas shall be clearly marked on the drawing. An application for a license for an adult cabaret shall include building plans which demonstrate conformance with SMC 5.10.070(C).
 - k. A nonrefundable application fee of as set forth in the business license fee schedule in SMC 3.07.035 ~~\$500.00~~ must be paid at the time of filing an application in order to defray the costs of processing the application.
2. Notification of the acquisition of new general partners, managing members, officers or directors, subsequent to the issuance of an adult cabaret license, shall

be provided in writing to the city clerk, no later than 21 days following such acquisition. The notice required shall include the information required for the original adult cabaret license application.

3. The adult cabaret license, if granted, shall state on its face the name of the person or persons to whom it is issued, the expiration date, the doing-business-as name and the address of the licensed adult cabaret. The permit shall be posted in a conspicuous place at or near the entrance to the adult cabaret so that it can be easily read at any time the business is open.
4. No person granted an adult cabaret license pursuant to this chapter shall operate the adult cabaret business under a name not specified on the license, nor shall any person operate an adult cabaret under any designation or at any location not specified on the license.
5. Upon receipt of any complete application and fee, the clerk shall provide copies to the police department, and to other appropriate city departments or contractors, for a full investigation and review to determine compliance of the proposed adult cabaret with this chapter and other applicable laws. Each adult cabaret operator's license shall be issued with a notification that it shall be subject to revocation for noncompliance of the premises with building and zoning codes and this chapter.
6. In the event the premises are not yet constructed, the departments shall base their recommendation as to premises compliance on their review of the drawings submitted with the application. Any adult cabaret license approved prior to premises construction shall contain a condition that the premises must be inspected prior to occupancy, and determined to be in substantial conformance with the drawings submitted with the application and other applicable building and development regulations.
7. An adult cabaret operator's license shall be issued or the application denied by the clerk within 14 days of the date of filing a complete license application and fee, unless the clerk determines that the applicant has failed to meet any of the requirements of this chapter or provide any information required under this subsection, or that the applicant has made a false, misleading or fraudulent statement of material fact on the application for a license. Upon request of the applicant, the clerk shall grant an extension of time, up to but not to exceed 20 additional days, in which to provide all information required for license application. The time period for granting or denying a permit shall be stayed during the period in which the applicant is allowed an opportunity to properly complete the application. If the clerk finds that the applicant has failed to meet any of the requirements for issuance of an adult cabaret operator's license, the clerk shall issue a notice of nonissuance in writing, and shall cite the specific reasons therefor.
8. No person granted a license pursuant to this chapter shall operate the adult cabaret under a name not specified in the license, nor shall he or she conduct business under any designation or location not specified in the license.

B. Adult Cabaret Manager's License.

1. No person shall work as a manager at an adult cabaret without an applicable manager's license issued by the city. Each applicant for a manager's license shall complete an application on forms provided by the city containing the information

identified below. A nonrefundable application fee as set forth in the business license fee schedule in SMC 3.07.035 ~~of \$100.00~~ shall accompany the application. A copy of the application shall be provided to the police department for its review, investigation and recommendation. All applications for a manager's license shall be signed by the applicant and certified to be true under penalty of perjury. The manager's license application shall require the following information:

a. The applicant's name, home address, home telephone number, date and place of birth, Social Security number, and any stage names or nicknames used in entertaining.

b. The name and address of each business at which the applicant intends to work as a manager.

c. Documentation that the applicant has attained the requisite age as stated in SMC 5.10.030(A). Any one of the following shall be accepted as documentation of age:

i. A motor vehicle operator's license issued by any state bearing the applicant's photograph and date of birth;

ii. A state-issued identification card bearing the applicant's photograph and date of birth;

iii. An official passport or military ID issued by the United States of America; or

iv. An immigration card issued by the United States of America.

d. A complete statement of all convictions of the applicant for any misdemeanor or felony violations in this or any other city, county, or state within five years immediately preceding the date of the application, except parking violations or minor traffic infractions.

e. A description of the applicant's principal activities or services to be rendered.

f. Two two-inch by two-inch color passport-quality photographs of the applicant, taken within six months of the date of application showing only the full face.

2. The clerk may request additional information or clarification when necessary to determine compliance with this chapter.

3. Upon receipt of the complete application and fee, the clerk shall provide copies to the police department for its investigation and review for compliance with this chapter.

4. A manager's license shall be issued by the clerk by the end of the next business day following receipt of a complete application and fee, unless the clerk determines that the applicant has failed to provide any information required to be supplied according to this chapter, or that the applicant is a person of a class specified in SMC 5.10.030. Upon request of the applicant, the clerk shall grant an extension of time not to exceed 20 additional days in which to provide all information required for license application. If the clerk determines that the applicant has failed to meet any of the requirements for issuance of a manager's license, the clerk shall deny the application in writing and shall cite the specific reasons therefor, including applicable laws. If the clerk fails to approve or deny the application by the end of the next business day, the applicant may, subject to all other applicable laws, commence work as an adult cabaret manager in a duly licensed adult cabaret until notified, in writing, by the clerk that the application has been denied or the final disposition of the appeal if the applicant appeals the clerk's decision.

C. Entertainer's License.

1. No person shall work as an entertainer at an adult cabaret without an applicable entertainer's license issued by the city. Each applicant for an entertainer's license shall complete an application on forms provided by the city containing the information identified below. A nonrefundable application fee as set forth in the business license fee schedule in SMC 3.07.035 of ~~\$100.00~~ shall accompany the application. A copy of the application shall be provided to the police department for its review, investigation and recommendation. All applications for an entertainer's license shall be signed by the applicant and certified to be true under penalty of perjury. The entertainer's license application shall require the following information:

a. The applicant's name, home address, home telephone number, date and place of birth, Social Security number, and any stage names or nicknames used in entertaining.

b. The name and address of each business at which the applicant intends to work as an entertainer.

c. Documentation that the applicant has attained requisite age as stated in SMC 5.10.030(A). Any one of the following shall be accepted as documentation of age:

i. A motor vehicle operator's license issued by any state bearing the applicant's photograph and date of birth;

ii. A state-issued identification card bearing the applicant's photograph and date of birth;

iii. An official passport or military ID issued by the United States of America; or

iv. An immigration card issued by the United States of America.

d. A complete statement of all convictions of the applicant for any misdemeanor or felony violations in this or any other city, county, or state within five years immediately preceding the date of the application, except parking violations or minor traffic infractions.

e. A description of the applicant's principal activities or services to be rendered.

f. Two two-inch by two-inch color passport-quality photographs of the applicant, taken within six months of the date of application showing only the full face.

2. The clerk may request additional information or clarification when necessary to determine compliance with this chapter.

3. Upon receipt of the complete application and fee, the clerk shall provide copies to the police department for its investigation and review for compliance with this chapter. An entertainer's license shall be issued by the clerk by the end of the next business day following receipt of a complete application and fee, unless the clerk determines that the applicant has failed to provide any information required to be supplied according to this chapter, or that the applicant is a person of a class specified in SMC 5.10.030. Upon request of the applicant, the clerk shall grant an extension of time not to exceed 20 additional days in which to provide all information required for license application. If the clerk determines that the applicant has failed to meet any of the requirements for issuance of an entertainer's license, the clerk shall deny the application in writing and shall cite the specific reasons therefor, including applicable laws. If the clerk fails to approve or deny the application by the end of the next business day, the applicant may, subject to all other applicable laws, commence work as an entertainer in a duly licensed adult cabaret until notified, in writing, by the clerk

that the application has been denied or the final disposition of the appeal if the applicant appeals the clerk's decision

Section 10. Repeal. Section 5.10.050 of the Shoreline Municipal Code is hereby repealed.

Section 11. Amendment. Section 5.10.080 of the Shoreline Municipal Code is hereby amended to read as follows:

5.10.080 License term – Assignment – Renewals.

A. Licenses shall expire one year from the date of issue.

B. Application for renewal of licenses issued hereunder shall be made to the clerk no later than 30 days prior to the expiration of adult cabaret licenses. The renewal license shall be issued in the same manner and on payment of the same fee's as for an original application under this chapter. There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the license fee, on applications not made on or before said date, as set forth in the business license fee scheduled in SMC 3.07.035. follows:

Days Past Due	Percent of License Fee
7 – 30	10%
31 – 60	25%
61 and over	100%

C. The clerk shall renew a license upon receipt of a complete application and fee, and subject to compliance with the provisions of SMC 5.10.040 regarding original licenses.

Section 12. Amendment. Section 5.15.050 of the Shoreline Municipal Code is hereby amended to read as follows

5.15.050 License fee – Terms – Assignment – Renewals.

A. The license year for licenses under this chapter shall be one year from date of issue. Except as hereinafter provided, all license fees under this chapter shall be payable on an annual basis. Annual license fees are set forth in the business license fee schedule in SMC 3.07.035 ~~SMC.~~ shall be as follows:

- ~~1. Panoram premises license, \$200.00 per year;~~
- ~~2. Panoram device license, \$50.00 per year for each device; and~~
- ~~3. Panoram operator license, \$500.00 per year.~~

B. License fees under subsection A of this section shall not be prorated, except that if the original application of a license is made subsequent to June 30th in any year, the license fee for the remainder of that year shall be one-half of the annual license fee. Licenses issued under this chapter may not be assigned or transferred to other premises, operators or devices.

C. On or before December 31st of each year, a licensee under this chapter shall file an application for renewal of each license he wishes to use in the next license year. An application for renewal of a license shall be filed in the same manner as an

original application for such a license, and shall be accompanied by a renewal fee in an amount equal to the license fee applicable to an original application for such a license under this section. On renewal applications filed after December 31st, the clerk shall assess and collect an additional charge as set forth in the business license fee schedule in Chapter 3.07 SMC. follows:

1. ~~If the application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee; and~~
2. ~~If the application is more than 30 but less than 61 days late, the additional charge is 25 percent of the renewal fee.~~

Section 13. Repeal. Section 3.01.015 of the Shoreline Municipal Code is hereby repealed.

Section 14. Recodification. Section 3.01.070 of the Shoreline Municipal Code is recodified into section 3.01.040 of the Shoreline Municipal Code and section 3.01.040 of the Shoreline Municipal Code is recodified into section 3.01.070 of the Shoreline Municipal Code.

Section 15. Amendment to Annual Adjustments. Ordinance No. 218, Section 4, is amended to read as follows:

The fee schedules in Chapter 3.01 of the Shoreline Municipal Code shall be automatically updated on an annual basis on January 1st of each year by the Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the City Manager's Proposed Budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year. The City Manager may choose to not include annual CPI-U adjustments in the City Manager's Proposed Budget and the City Council may choose to not include annual CPI-U adjustments in the Adopted Budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years.

The annual adjustments to the fees in Chapter 3.01 of the Shoreline Municipal Code ~~Exhibit A shall be rounded to the nearest dollar with the exception of the Building Permit fees which shall be rounded to the nearest quarter dollar. The annual adjustments to the fees in Exhibits B and C shall be rounded to the nearest quarter dollar.~~

Section 16. Effective Date and Publication. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 27, 2006.

Mayor Robert L. Ransom

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication: December 1, 2006
Effective Date: December 6, 2006

EXHIBIT A**3.01.010 Planning and development services**

Type of Permit Application	Fee (based on \$127.00 <u>\$132.25</u> per hour)
APPEALS	
Appeals	\$390.00
BUILDING	
Building Permit (based on the "building permit valuations" as defined in section R108.3 of the International Residential Code and section 108.3 of the International Building Code):	Minimum fee is \$127.00
<u>\$501 - \$2,000</u>	<u>\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.</u>
<u>\$2,001 - \$25,000</u>	<u>\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000 or fraction thereof, to and including \$25,000.</u>
<u>\$25,001 - \$50,000</u>	<u>\$391.25 for the first \$25,000 + \$10.10 for each additional \$1,000, or fraction thereof, to and including \$50,000.</u>
<u>\$50,001 - \$100,000</u>	<u>\$643.75 for the first \$50,000 + \$7.00 for each additional \$1,000, or fraction thereof, to and including \$100,000</u>
<u>\$100,001 - \$500,000</u>	<u>\$993.75 for the first \$100,000 + \$5.60 for each additional \$1,000, or fraction thereof, to and including \$500,000.</u>
<u>\$500,001 - \$1,000,000</u>	<u>\$3,233.75 for the first \$500,000 + \$4.75 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.</u>
<u>\$1,000,001 +</u>	<u>\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000, or fraction thereof.</u>
Structural Plan Review	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5-hour minimum (\$661.25)
Civil Plan Review, Residential (if applicable)	Hourly rate, 3-hour minimum (\$396.75)

All Other Plan Review of Work	Hourly rate, 1-hour minimum (\$127.00)
ELECTRICAL	
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% handling <u>administrative</u> fee
FIRE	
Automatic Fire Alarm System:	
Existing System	
New or relocated devices up to 5	Hourly rate, 1-hour minimum (\$127.00) (\$132.25)
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Each additional new or relocated device over 12	\$5.00 \$5.25 per device
New System	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Each additional new or relocated device over 30	\$5.00 \$5.25 per device
Fire Extinguishing Systems:	
Commercial Cooking Hoods	
1 to 12 flow points	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
More than 12	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Other Fixed System Locations	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Fire Pumps:	
Commercial Systems	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Commercial Flammable/Combustible Liquids:	
Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum (\$264.50)
Additional	Hourly rate, 1-hour minimum (\$132.25)

Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Additional	Hourly rate, 1-hour minimum (\$127.00) (\$132.25)
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Additional tank	\$65.00-\$66.25 per additional tank
Compressed Gas Systems (exception: medical gas systems require a plumbing permit):	
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
High-Piled Storage:	
Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Over 12,000 square feet	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Over 2,501 square feet	Hourly rate, 5-hour minimum (\$635.00) (\$661.25)
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Class C or D Furnaces	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)

Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
Commercial, Temporary	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Spray Booth	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Sprinkler Systems (each riser):	
New Systems	Hourly rate, 5-hour minimum (\$635.00) (\$661.25), plus \$3.00 per head
Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
11 – 20 heads	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
More than 20 heads	Hourly rate, 5-hour minimum (\$635.00) (\$661.25)
Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum (\$381.00) (\$396.75)
More than 30 heads	Hourly rate, 3-hour minimum (\$381.00) (\$396.75), plus \$3.00 per head
Voluntary 13-D Systems in residencies when not required otherwise	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Standpipe Systems	Hourly rate, 4-hour minimum (\$508.00) (\$529.00)
Temporary Tents and Canopies	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
MECHANICAL	
Residential furnace-Mechanical System Base	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
Residential Fireplace (up to two)	Hourly rate, 1-hour minimum (\$127.00)
Commercial Mechanical System Base	Hourly rate, 3-hour minimum (\$381.00) (\$396.75) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4

All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum (\$127.00) (<u>\$132.25</u>)
Planned Action Determination	
PLUMBING	
Plumbing Systems Base (including 4 fixtures), \$10.00 per fixture over 4	Hourly rate, 1-hour minimum (\$127.00) (<u>\$132.25</u>) (including 4 fixtures), <u>\$10.00 per fixture over 4</u>
Gas Piping Systems Base standalone permit (including 4 outlets) , \$10.00 per outlet over 4	Hourly rate, 1-hour minimum (\$127.00) (<u>\$132.25</u>) (including 4 outlets), <u>\$10.00 per outlet over 4</u>
Backflow Prevention Device Base - standalone permit over 4 (including 4 devices) , \$10.00 per device	Hourly rate, 1-hour minimum (\$127.00) (<u>\$132.25</u>) (including 4 devices), <u>\$10.00 per device</u>
Backflow Prevention Device as part of a <u>plumbing systems permit</u>	<u>\$10.00 per outlet</u>
ENVIRONMENTAL REVIEW	
Environmental Checklist (SEPA):	
Single-Family	Hourly rate, 10-hour minimum (\$1,270) (<u>\$1,322.50</u>)
Multifamily/Commercial	Hourly rate, 15-hour minimum (\$1,905) (<u>\$1,983.75</u>)
Environmental Impact Statement Review	Hourly rate, 35-hour minimum (\$4,445) (<u>\$4,628.75</u>)
LAND USE	
Accessory Dwelling Unit	Hourly rate, 1-hour minimum (\$127.00) (<u>\$132.25</u>)
Adult Family Home	Hourly rate, 2-1/2-hour minimum (\$318.00) (<u>\$330.75</u>)
Clearing and Grading Permit	Hourly rate, 3-hour minimum (\$381.00)
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$7,620) (<u>\$7,935</u>), plus public hearing (\$1,950) (<u>\$2,032</u>)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum (\$3,810) (<u>\$3,967.50</u>), plus public hearing (\$1,950)
Continuation and/or Minor Alteration of Nonconforming Use	Hourly rate, 1-hour minimum (\$127.00)
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 8-hour minimum (\$1,016) Hourly rate, 60-hour minimum (<u>\$7,935</u>), plus public hearing (<u>\$2,032</u>)

Critical Areas Special Use Permit (CASUP)	Hourly rate, 8-hour minimum (\$1,016) Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$132.25)
Master Plan	Hourly rate, 60-hour minimum (\$7,620) (\$7,935), plus public hearing (\$1,950) (\$2,032)
Planned Action Determination	Hourly rate, 1-hour minimum (\$132.25)
Rezone	Hourly rate, 60-hour minimum (\$7,620) (\$7,935), plus public hearing (\$1,950) (\$2,032)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$7,620) (\$7,935), plus public hearing (\$1,950) (\$2,032)
Sign Permit	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Site-specific comprehensive plan amendment	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)
Special Use Permit	Hourly rate, 50-hour 60-hour minimum (\$6,350) (\$7,935), plus public hearing (\$1,950) (\$2,032)
Street Vacation	Hourly rate, 40-hour 60-hour minimum (\$6,350) (\$7,935), plus public hearing (\$1,950) (\$2,032)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Variance from - Engineering Standards	Hourly rate, 3-hour minimum (\$384.00) (\$396.75)
Zoning Variances - Zoning	Hourly rate, 30-hour minimum (\$3,810) (\$3,967.50), plus public hearing if required (\$1,950)
MISCELLANEOUS FEES	
Critical Area Field Signs	\$5.00/each
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Pre-Application Meeting	Hourly rate, 1-hour minimum (\$127.00)
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee

<u>Expedited Review – Building or Site Development Permits</u>	<u>Twice the applicable permit fee(s)</u>
All Other Fees Per Hour	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Multiple Family Tax Exemption Application Fee	Hourly rate, 3 -hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$121.00
RIGHT OF WAY	
Right-of-Way Use	Hourly rate, 1-hour minimum (\$127.00)- (\$132.25)
Right-of-Way Temporary Use Site	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Street Vacation	Hourly rate, 40 -hour minimum (\$5,080); plus public hearing if required (\$1,950)
SHORELINE SUBSTANTIAL DEVELOPMENT	
Shoreline Conditional Use Permit	Hourly rate, 30-hour minimum-(\$3,810) (\$3,967.50)
Shoreline Exemption	Hourly rate, 2-hour minimum (\$254.00) (\$264.50)
Shoreline Variance	Hourly rate, 30-hour minimum (\$3,810) (\$3,967.50), plus public hearing if required (\$1,950)-(\$2,032)
SEPA checklist	Hourly rate, 15-hour minimum (\$1,905) (\$1,983.75)
Substantial Development Permit (based on valuation):	
up to \$10,000	Hourly rate, 15-hour minimum (\$1,905) (\$1,983.75)
\$10,000 to \$500,000	Hourly rate, 34-hour minimum (\$4,318) (\$4,496.50)
over \$500,000	Hourly rate, 60-hour minimum-(\$7,620) (\$7,935)
<u>SITE DEVELOPMENT</u>	
<u>Grading</u>	Hourly rate, 3-hour minimum (\$396.75)
<u>Clearing</u>	Hourly rate, 3-hour minimum (\$396.75)

<u>Landscaping</u>	Hourly rate, 3-hour minimum (\$396.75)
<u>Parking Lot</u>	Hourly rate, 3-hour minimum (\$396.75)
<u>Subdivision Construction</u>	Hourly rate, 12-hour minimum (\$1,587)
SUBDIVISIONS	
<u>Binding Site Plan</u>	Hourly rate, 6-hour minimum (\$762.00) (\$793.50)
<u>Lot Line Adjustment</u>	Hourly rate, 5-hour minimum (\$635.00) (\$661.25)
<u>Preliminary Short Plat Subdivision</u>	Hourly rate, 30-hour minimum (\$3,810) (\$3,967.50) for two-lot short plat subdivision plus Hourly rate, 3-hour minimum (\$381.00) (\$396.75) for each additional lot, plus public hearing (\$1,950) (\$2,032)
<u>Final Short-Plat Subdivision</u>	Hourly rate, 8-hour minimum (\$1,016) (\$1,058)
<u>Site Development (Engineering Plans Review and Inspections)</u>	Hourly rate, 12-hour minimum (\$1,524)
<u>Short Plat Change</u>	Hourly rate, 12-hour minimum (\$1,524)
<u>Preliminary Subdivision</u>	Hourly rate, 38-hour 39-hour minimum (\$4,826) (\$5,175) for five-lot subdivision plus 3-hour minimum (\$396.75) for each additional lot, plus \$34.00/lot plus public hearing (\$1,950) (\$2,032)
<u>Final Subdivision</u>	Hourly rate, 30-hour minimum (\$3,810) (\$3,967), plus \$21.00/lot
<u>Changes to Preliminary Short or Formal Subdivision</u>	Hourly rate, 12-hour minimum (\$1,587)
SUPPLEMENTAL FEES	

Supplemental Building Permit Fees	<p><u>Projects that exceed the normal limits of anticipated work hours required for plan review of inspections because of scale or complexity may be assessed additional fees. All fees are calculated at \$127.00 per hour, minimum of one hour. Additional review fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or the scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$132.25 per hour, minimum one hour.</u></p>
Reinspection fees	<p>Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$127.00 <u>\$132.25</u> per hour, minimum one hour.</p>
<u>FEE REFUNDS</u>	
<p><u>The city manager or designee may authorize the refunding of:</u></p> <ol style="list-style-type: none"> <u>1. One hundred percent of any fee erroneously paid or collected.</u> <u>2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.</u> <u>3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.</u> <u>4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.</u> 	

EXHIBIT B

3.01.025 Hearing Examiner fees.

Action	Fee
Appeal	\$406.40

EXHIBIT C

3.01.030 Parks, recreation and cultural services.

	Resident Rate	Nonresident Rate
Outdoor Rental Fees		
Picnic shelters (same for all groups)		
Half Day	\$40.00 <u>\$42.00</u>	\$44.00 <u>\$46.00</u>
Full Day	\$60.00 <u>\$63.00</u>	\$66.00 <u>\$69.00</u>
Athletic Fields		
Lights for All Fields (determined by dusk schedule)	\$14.50 <u>\$15.00</u>	\$14.50 <u>\$15.00</u>
Senior/Youth League Game and/or Practice	\$3.00	\$3.50 <u>\$4.00</u>
Adult Practice	\$13.00 <u>\$14.00</u>	\$14.50 <u>\$15.00</u>
Adult League	\$25.00 <u>\$26.00</u>	\$27.50 <u>\$29.00</u>
Field Turf		
Peak Time (Monday – Friday after 3:00 p.m.; all day Saturday and Sunday)		
Peak Time Senior/Youth League Game and/or Practice	\$15.00	\$20.00
Peak Time Adult Practice	\$55.00	\$65.00
Peak Time Adult League	\$55.00	\$65.00
Non-Peak Time (Monday – Friday, 9:00 a.m. until 3:00 p.m.)		
Non-Peak Time Senior/Youth League Game and/or Practice	\$15.00	\$20.00
Non-Peak Time Adult Practice	\$15.00	\$20.00
Non-Peak Time Adult League	\$15.00	\$20.00

Indoor Rental Fees		
Richmond Highlands (same for all groups) – Maximum Attendance 214		
Entire Building (including building monitor)	\$50.00 <u>\$52.00 per hour (two hour minimum)</u>	\$55.00 <u>\$57.00 per hour (two hour minimum)</u>
Gym Only	\$40.00 <u>\$42.00 per hour (two hour minimum)</u>	\$44.00 <u>\$46.00 per hour (two hour minimum)</u>
Cafe/Game Room	\$40.00 <u>\$42.00 per hour (two hour minimum)</u>	\$44.00 <u>\$46.00 per hour (two hour minimum)</u>
Spartan Recreation Center		
Spartan Recreation Center Fees for Youth Organizations		
Multi-Purpose Room 1	\$10.00 <u>per hour</u>	\$11.00 <u>per hour</u>
Multi-Purpose Room 1 w/Kitchen	\$16.00 <u>\$17.00 per hour</u>	\$17.50 <u>\$18.00 per hour</u>
Multi-Purpose Room 2	\$10.00 <u>per hour</u>	\$11.00 <u>per hour</u>
Multi-Purpose Room 2 w/Kitchen	\$16.00 <u>\$17.00 per hour</u>	\$17.50 <u>\$18.00 per hour</u>
Gymnastics Room	\$10.00 <u>per hour</u>	\$11.00 <u>per hour</u>
Dance Room	\$10.00 <u>per hour</u>	\$11.00 <u>per hour</u>
Gym – One Court	\$15.00 <u>\$16.00 per hour</u>	\$16.50 <u>\$17.00 per hour</u>
Entire Gym	\$30.00 <u>\$31.00 per hour</u>	\$33.00 <u>\$34.00 per hour</u>
Entire Facility	\$77.00 <u>\$80.00 per hour</u>	\$85.00 <u>\$89.00 per hour</u>
Basic Party Package (includes 8 people)	\$80.00 <u>\$83.00 per</u>	\$86.00 <u>\$90.00 per</u>

	<u>hour</u>	<u>hour</u>
Extra Individual <u>for Basic Party</u>	<u>\$1.50</u> <u>\$ 2.00 per</u> <u>hour</u>	<u>\$1.50</u> <u>\$ 2.00 per</u> <u>hour</u>
Deluxe Party Package (includes 8 people)	<u>\$180.00</u> <u>\$188.00 per</u> <u>hour</u>	<u>\$186.00</u> <u>\$194.00 per</u> <u>hour</u>
Custom Party Package (includes 8 people)	<u>\$230.00</u> <u>\$239.00 per</u> <u>hour</u>	<u>\$236.00</u> <u>\$246.00</u> <u>per hour</u>
Extra Individual <u>for Deluxe or Custom Party</u>	<u>\$9.00 per hour</u>	<u>\$9.00 per hour</u>
Spartan Recreation Center Fees for Adult Groups:		
Multi-Purpose Room 1	<u>\$20.00</u> <u>\$ 21.00 per</u> <u>hour</u>	<u>\$22.00</u> <u>\$23.00 per</u> <u>hour</u>
Multi-Purpose Room 1 w/Kitchen	<u>\$29.00</u> <u>\$30.00 per</u> <u>hour</u>	<u>\$32.00</u> <u>\$33.00 per</u> <u>hour</u>
Multi-Purpose Room 2	<u>\$20.00</u> <u>\$21.00 per</u> <u>hour</u>	<u>\$22.00</u> <u>\$23.00 per</u> <u>hour</u>
Multi-Purpose Room 2 w/Kitchen	<u>\$29.00</u> <u>\$30.00 per</u> <u>hour</u>	<u>\$32.00</u> <u>\$33.00 per</u> <u>hour</u>
Gymnastics Room	<u>\$20.00</u> <u>\$21.00 per</u> <u>hour</u>	<u>\$22.00</u> <u>\$23.00 per</u> <u>hour</u>
Dance Room	<u>\$20.00</u> <u>\$21.00 per</u> <u>hour</u>	<u>\$22.00</u> <u>\$23.00 per</u> <u>hour</u>
Gym – One Court	<u>\$29.00</u> <u>\$30.00 per</u> <u>hour</u>	<u>\$32.00</u> <u>\$33.00 per</u> <u>hour</u>
Entire Gym	<u>\$55.00</u> <u>\$57.00 per</u> <u>hour</u>	<u>\$60.00</u> <u>\$63.00 per</u> <u>hour</u>
Entire Facility	<u>\$105.00</u> <u>\$109.00 per</u> <u>hour</u>	<u>\$115.00</u> <u>\$120.00 per</u> <u>hour</u>
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee (see below).		

Other Indoor Rental Fees:			
Damage Deposit (refundable)	\$175.00	<u>\$182.00</u>	\$175.00 <u>\$182.00</u>
Supervision Fee (if applicable)	\$16.00 hour	\$ 17.00 per hour	\$16.00 \$ 17.00 per hour
Daily Rates	Not to exceed <u>\$700.00/day</u> <u>\$730.00/day</u>	Not to exceed <u>\$700.00/day</u> <u>\$730.00/day</u>	
Spartan Gym Tarp Installation	\$55.00		\$55.00
Concession/Admission/Sales During Facility Use:	Not to exceed \$100.00/day	Not to exceed \$100.00/day	
<ul style="list-style-type: none"> • Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if concession sales are charged on-site by the individuals or organizations renting a city-owned facility. 			
<ul style="list-style-type: none"> • Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a city-owned facility. 			
<ul style="list-style-type: none"> • Twenty percent of the gross amount will be remitted to the city of Shoreline if an individual or organization rents a city facility for a clinic, camp, or a class where the participants are charged a fee. 			
<ul style="list-style-type: none"> • Any individual or organization that is required to pay concession/admission fee must complete the appropriate permit application. 			
<ul style="list-style-type: none"> • Concession/admission/sales fees may be modified at the discretion of the director of Shoreline parks and recreation. 			
Drop-In Fees:			
Showers Only	\$1.00		\$1.00
Youth Drop-In	\$1.00		\$1.00
Youth Drop-In 10-Punch Card	\$8.00	<u>\$ 8.50</u>	\$9.00 <u>\$ 9.50</u>
Youth Drop-In 3-Month Pass	\$20.00	<u>\$21.00</u>	\$22.00 <u>\$23.00</u>
Adult Drop-In	\$2.00		\$2.50

Adult Drop-In 10-Punch Card	\$18.00	<u>\$19.00</u>	\$22.00	<u>\$23.00</u>
Adult Drop-In 3-Month Pass	\$46.00	<u>\$48.00</u>	\$50.00	<u>\$52.00</u>
Aquatics Drop-In Fees				
Adult	\$3.25	<u>\$3.50</u>	\$3.75	<u>\$4.00</u>
Child/Senior/Disabled	\$2.25	<u>\$2.50</u>	\$2.50	<u>\$2.75</u>
Family	\$8.00	<u>\$8.50</u>	\$9.00	<u>\$9.50</u>
Adult – Real Deal	\$1.50		\$2.00	
Child/Senior/Disabled – Real Deal	\$1.00		\$1.25	
Adult – 10 Punch	\$26.00	<u>\$28.00</u>	\$30.00	<u>\$32.00</u>
Child/Senior/Disabled – 10 Punch	\$18.00		\$22.00	
Family – 10 Punch	\$64.00	<u>\$68.00</u>	\$72.00	<u>\$76.00</u>
1 Month:				
Adult	\$44.00	<u>\$46.00</u>	\$48.00	<u>\$50.00</u>
Child/Senior/Disabled	\$26.00	<u>\$27.00</u>	\$28.50	<u>\$30.00</u>
Family	\$108.00	<u>\$113.00</u>	\$121.00	<u>\$126.00</u>
3 Month:				
Adult	\$117.00	<u>\$122.00</u>	\$135.00	<u>\$141.00</u>
Child/Senior/Disabled	\$78.00	<u>\$81.00</u>	\$99.00	<u>\$103.00</u>
Family	\$234.00	<u>\$244.00</u>	\$270.00	<u>\$281.00</u>
6 Month:				
Adult	\$189.00	<u>\$197.00</u>	\$202.00	<u>\$210.00</u>
Child/Senior/Disabled	\$135.00	<u>\$141.00</u>	\$148.00	<u>\$154.00</u>
Family	\$378.00	<u>\$394.00</u>	\$405.00	<u>\$422.00</u>

1 Year Pass:				
Adult	\$330.00	<u>\$344.00</u>	\$354.00	<u>\$369.00</u>
Child/Senior/Disabled	\$236.00	<u>\$246.00</u>	\$259.00	<u>\$270.00</u>
Family	\$661.00	<u>\$689.00</u>	\$708.00	<u>\$738.00</u>
Aquatics Lesson and Rental Fee Schedule				
Lesson Program:				
Parent and Tot	\$4.25	<u>\$ 4.50</u>	\$4.75	\$5.00
Preschool (1 – 5)	\$4.25	<u>\$ 4.50</u>	\$4.75	\$5.00
Youth (1 and 2)	\$4.25	<u>\$ 4.50</u>	\$4.75	\$5.00
Youth (3 – 7)	\$4.25	<u>\$ 4.50</u>	\$4.75	\$5.00
Adult	\$4.25	<u>\$ 4.50</u>	\$4.75	\$5.00
Water Fitness – Adults	\$4.25		\$4.75	
Water Fitness – Adults 10x	\$36.00		\$40.00	
Water Fitness – Senior	\$3.00		\$3.75	
Water Fitness – Seniors 10x	\$24.00		\$28.00	
Arthritis – Adults	\$3.50		\$3.75	
Arthritis – Adults 10x	\$35.00		\$37.50	
Arthritis – Seniors	\$3.50		\$3.75	
Arthritis – Seniors 10x	\$35.00		\$37.50	
Other Programs:				
Swim Day Camp	\$90.00	<u>\$ 95.00</u>	\$100.00	<u>\$105.00</u>
Gators Swim/Dive 7 wks	\$100.00	<u>\$105.00</u>	\$110.00	<u>\$115.00</u>
Rentals:				

School District: Per 60 Kids/ Per Hour (nonagreement)	\$30.00	<u>\$ 35.00</u>	NA
Rentals Ongoing (non-swim team)	\$55.00	<u>\$ 60.00</u>	NA
Swim Team Per Lane/Hour	\$8.00	<u>\$ 9.00</u>	NA
Public Rentals Per Hour:			
1 – 60 People	\$90.00	<u>\$100.00</u>	\$100.00 <u>\$110.00</u>
61 – 150 People	\$125.00	<u>\$135.00</u>	\$145.00 <u>\$155.00</u>

EXHIBIT D

3.01.035 Business license fees

<u>License</u>	<u>Fee</u>
<u>General licenses</u>	
<u>Regulated massage business</u>	<u>\$166.00</u>
<u>Massage manager</u>	<u>\$36.00</u>
<u>Public dance</u>	<u>\$114.00</u>
<u>Pawnbroker</u>	<u>\$531.00</u>
<u>Secondhand</u>	<u>\$51.00</u>
<u>Master solicitor</u>	<u>\$104.00</u>
<u>Solicitor</u>	<u>\$26.00</u>
<u>Duplicate license</u>	<u>\$5.00</u>
<u>Late fees for general licenses:</u> <u>A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:</u> <u>A. For a license requiring a fee of less than \$50.00, 20 percent of the required fee.</u> <u>B. For a license requiring a fee of more than \$50.00, 10 percent of the required fee.</u>	
<u>Adult cabaret</u>	
<u>Adult cabaret operator's license</u>	<u>\$531.00</u>
<u>Adult cabaret manager's license</u>	<u>\$114.00</u>
<u>Adult cabaret entertainer's license</u>	<u>\$114.00</u>
<u>Duplicate license</u>	<u>\$5.00</u>
<u>Late fees for adult cabaret licenses:</u> <u>There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date, as follows:</u> <div style="display: flex; justify-content: space-between;"> <u>Days Past Due</u> </div> <div style="display: flex; justify-content: space-between;"> <u>7 - 30</u> <u>10%</u> </div>	

<u>31 - 60</u>	<u>25%</u>
<u>61 and over</u>	<u>100%</u>
<u>Panoram</u>	
<u>Panoram premise license</u>	<u>\$218.00</u>
<u>Panoram device license</u>	<u>\$62.00</u>
<u>Panoram operator license</u>	<u>\$531.00 per year/plus additional \$10 fee for background checks for any additional operators</u>
<u>Duplicate license</u>	<u>\$5.00</u>
<u>Renewals for panoram licenses:</u> <u>On renewal applications for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:</u> <u>A. If application is more than six but less than 31 days late, the additional charge is 10% of the renewal fee.</u> <u>B. If application is more than six but less than 30 but less than 61 days late days late, the additional charge is 25% of the renewal fee.</u>	

EXHIBIT E**3.01.050 Public records.**

	Fee
Black and white photocopies up to 11 by 17 inches – if more than five pages	\$0.15 per page
Black and white photocopies larger than 11 by 17 inches	\$3.00 per page
Publication on CD	\$2.00 per CD
Recording on DVD	\$3.00 per DVD
Video tapes	\$12.00 \$12.50 per tape
Audio tapes	\$2.00 per tape
Photographic prints and slides	Cost charged by vendor, depending on size and process
Color photocopies and GIS maps up to 11 by 17 inches	\$1.50 per page
GIS maps larger than 11 by 17 inches	\$1.50 per square foot
Mylar sheets	\$5.30 \$5.50 per sheet
Clerk certification	\$1.00 per document
Custom GIS mapping and data requests	\$75.00 \$78.00 per hour (1 hour minimum)
Financial Fees	
Insufficient funds or a closed account shall be assessed a collection fee	\$25.00

EXHIBIT F

3.01.070 Surface water management rate table.

Rate Category	Percent Impervious Surface	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home		\$111 <u>\$120.00</u>	Parcel	\$6.66 <u>\$7.20</u>	\$117.66 <u>\$127.20</u>
Very Light	Less than or equal to 10%	\$111 <u>\$120.00</u>	Parcel	\$6.66 <u>\$7.20</u>	\$117.66 <u>\$127.20</u>
Light	More than 10%, less than or equal to 20%	\$259 <u>\$280.00</u>	Acre	\$15.54 <u>\$16.80</u>	\$274.53 <u>\$296.80</u>
Moderate	More than 20%, less than or equal to 45%	\$534 <u>\$577.00</u>	Acre	\$32.01 <u>\$34.64</u>	\$565.54 <u>\$611.94</u>
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,036 <u>\$1,120.00</u>	Acre	\$62.16 <u>\$67.20</u>	\$1,098.12 <u>\$1,187.20</u>
Heavy	More than 65%, less than or equal to 85%	\$1,313 <u>\$1,419.00</u>	Acre	\$78.81 <u>\$85.17</u>	\$1,392.26 <u>\$1,504.63</u>
Very Heavy	More than 85%, less than or equal to 100%	\$1,720 <u>\$1,859.00</u>	Acre	\$103.23 <u>\$111.57</u>	\$1,823.67 <u>\$1,971.03</u>
Minimum Rate		\$111 <u>\$120.00</u>		\$6.66 <u>\$7.20</u>	\$117.66 <u>\$127.20</u>
There are two types of service charges: the flat rate and the sliding rate.					
<ul style="list-style-type: none"> The flat rate service charge of \$111.00 <u>\$120.00</u> a year applies to single-family homes and parcels with less than 10 percent impervious surface. 					
<ul style="list-style-type: none"> The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage. 					
Several special rate categories will automatically be assigned to those who qualify.					
<ul style="list-style-type: none"> An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381. 					

<ul style="list-style-type: none"> • A discount for any parcel served by a city-approved retention/detention (R/D) facility maintained by the owner. 					
<ul style="list-style-type: none"> • A discount for any parcel (or part parcel) officially designated as open space. 					
Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility:					
Rate Category	Discount	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$55.50 <u>\$60.00</u>	Parcel	\$3.33 <u>\$3.60</u>	\$58.83 <u>\$63.60</u>
Very Light	50%	\$55.50 <u>\$60.00</u>	Parcel	\$3.33 <u>\$3.60</u>	\$58.83 <u>\$63.60</u>
Light	57%	\$111.00 <u>\$140.00</u>	Acre	\$6.66 <u>\$8.40</u>	\$117.66 <u>\$148.40</u>
Alternative Mobile Home Park Charge <ul style="list-style-type: none"> • Mobile home park assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate. 					
Rate Adjustments Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period.) Property owners should file a request for a change in the rate assessed if: <ul style="list-style-type: none"> • The property acreage is incorrect; • The measured impervious surface is incorrect; • The property is charged a sliding fee when the fee should be flat; • The person or property qualifies for an exemption or discount; or • The property is wholly or in part outside the service area. 					



ATTACHMENT C

ORDINANCE NO. 449

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2007**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2007 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. The 2007 Final Budget for the City of Shoreline for the period January 1, 2007 through December 31, 2007 as set forth in the 2007 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	28,353,336
Street Fund	2,422,087
General Reserve Fund	0
Code Abatement Fund	100,000
Asset Seizure Fund	23,500
Public Arts Fund	0
General Capital Fund	23,691,223
City Facility-Major Maintenance Fund	110,000
Roads Capital Fund	7,233,434
Surface Water Utility Fund	5,948,957
Vehicle Operations/Maintenance Fund	139,988
Equipment Replacement Fund	100,000
Unemployment Fund	10,000
Total Funds	<u>\$68,132,525</u>

Section 3. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2007.

Mayor Robert Ransom

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication:

Effective Date: January 1, 2007

Mkt Adj. 3.78%

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

UPDATED OCT, 2006

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	17,410	18,125	18,840	19,580	20,371	21,188
2		Annual	17,869	18,559	19,299	20,065	20,856	21,699
3		Annual	18,278	19,018	19,784	20,575	21,392	22,260
4		Annual	18,737	19,503	20,269	21,086	21,928	22,822
5		Annual	19,222	19,988	20,805	21,622	22,490	23,383
6		Annual	19,707	20,473	21,316	22,158	23,052	23,971
7		Annual	20,218	21,009	21,852	22,720	23,639	24,583
8		Annual	20,729	21,545	22,388	23,307	24,226	25,196
9		Annual	21,214	22,082	22,949	23,868	24,839	25,834
10		Annual	21,775	22,643	23,537	24,481	25,451	26,472
11		Annual	22,286	23,205	24,124	25,094	26,089	27,136
12		Annual	22,847	23,766	24,736	25,706	26,753	27,825
13		Annual	23,435	24,379	25,349	26,370	27,417	28,515
14		Annual	24,022	24,966	25,987	27,034	28,106	29,229
15		Annual	24,609	25,604	26,625	27,698	28,795	29,944
16		Annual	25,247	26,268	27,315	28,387	29,536	30,710
17		Annual	25,885	26,906	27,978	29,102	30,276	31,476
18		Annual	26,498	27,570	28,668	29,816	31,016	32,267
19		Annual	27,162	28,259	29,382	30,557	31,782	33,058
20		Annual	27,851	28,974	30,123	31,348	32,599	33,901
21		Annual	28,540	29,689	30,889	32,114	33,390	34,743
22		Annual	29,280	30,429	31,654	32,931	34,233	35,611
23		Annual	29,995	31,195	32,446	33,748	35,101	36,505
24		Annual	30,761	31,961	33,263	34,590	35,969	37,398
25		Annual	31,501	32,778	34,080	35,458	36,862	38,343

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

UPDATED OCT, 2006

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
26		Annual	32,293	33,595	34,922	36,326	37,781	39,313
27		Annual	33,110	34,437	35,841	37,271	38,751	40,283
28		Annual	33,952	35,305	36,709	38,190	39,721	41,304
29		Annual	34,794	36,198	37,653	39,134	40,717	42,325
30		Annual	35,662	37,092	38,572	40,130	41,712	43,397
31		Annual	36,556	38,036	39,543	41,125	42,759	44,469
32		Annual	37,475	38,981	40,538	42,146	43,831	45,593
33		Annual	38,419	39,951	41,534	43,219	44,929	46,741
34		Annual	39,364	40,947	42,580	44,291	46,052	47,890
35		Annual	40,334	41,968	43,627	45,388	47,201	49,090
36		Annual	41,381	43,014	44,750	46,512	48,375	50,315
37		Annual	42,376	44,086	45,848	47,686	49,575	51,566
38		Annual	43,423	45,159	46,971	48,860	50,826	52,843
39		Annual	44,520	46,307	48,171	50,086	52,102	54,170
40		Annual	45,644	47,482	49,371	51,362	53,404	55,548
41	Planner I	Annual	46,792	48,681	50,622	52,638	54,732	56,927
42		Annual	47,967	49,881	51,872	53,940	56,085	58,357
43		Annual	49,167	51,132	53,174	55,293	57,514	59,812
44		Annual	50,392	52,409	54,502	56,672	58,944	61,292
45	Planner II Executive Assistant to the City Manager	Annual	51,643	53,710	55,855	58,101	60,424	62,849
46	Budget Analyst Management Analyst Staff Accountant Recreation Coordinator Grants Specialist	Annual	52,919	55,063	57,259	59,531	61,930	64,407
47	Human Resources Analyst	Annual	54,298	56,442	58,714	61,037	63,488	66,040
48	Purchasing Officer	Annual	55,625	57,846	60,169	62,569	65,070	67,674

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

UPDATED OCT, 2006

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
49	Coordinator Office of Neighborhoods Emergency Management Coordinator Planner III	Annual	57,029	59,301	61,675	64,126	66,704	69,359
50	Parks & Recreation Project Coordinator Communications Specialist Senior Accountant Recreation Coordinator II	Annual	58,433	60,756	63,207	65,734	68,363	71,095
51	Web Developer	Annual	59,888	62,288	64,790	67,368	70,074	72,882
52	Associate Traffic Engineer Public Works Administrative Manager Development Review Engineer I	Annual	61,420	63,871	66,423	69,078	71,835	74,720
53	Customer Response Team Supervisor Network Administrator	Annual	62,952	65,453	68,083	70,814	73,648	76,583
54	PW Maintenance Supervisor	Annual	64,509	67,087	69,767	72,575	75,486	78,498
55	Capital Projects Manager I GIS Specialist Human Services Manager City Clerk	Annual	66,117	68,772	71,529	74,388	77,375	80,464
56	Parks Superintendent Recreation Superintendent	Annual	67,802	70,508	73,316	76,251	79,289	82,480
57	Database Administrator	Annual	69,487	72,269	75,154	78,166	81,280	84,548
58	Assistant City Attorney	Annual	71,223	74,056	77,017	80,106	83,323	86,641
59	Building Official Economic Development Program Mgr Finance Manager Capital Projects Manager II Surface Water & Enviro Services Manager Traffic Engineer Development Review Engineer II Permit Services Manager	Annual	73,009	75,945	78,957	82,123	85,416	88,811
60		Annual	74,822	77,809	80,923	84,165	87,535	91,032
61		Annual	76,711	79,774	82,965	86,284	89,730	93,330
62	Information Systems Manager Assistant Director PADS	Annual	78,626	81,791	85,059	88,454	91,977	95,653
63		Annual	80,566	83,808	87,152	90,649	94,274	98,052

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

UPDATED OCT, 2006

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
64	Aurora Corridor Project Manager Communications & IR Director Capital Project Administrator	Annual	82,608	85,901	89,347	92,921	96,623	100,503
65		Annual	84,650	88,045	91,568	95,219	99,048	103,005
66	Public Works Operations Manager	Annual	86,769	90,241	93,866	97,618	101,524	105,583
67		Annual	88,964	92,513	96,214	100,069	104,077	108,212
68	Human Resources Director	Annual	91,160	94,810	98,588	102,545	106,655	110,918
69		Annual	93,457	97,184	101,064	105,123	109,310	113,701
70	Assistant City Manager	Annual	95,780	99,609	103,617	107,753	112,067	116,534
71		Annual	98,180	102,111	106,196	110,433	114,849	119,444
72	Finance Director Parks, Rec & Cultural Services Director Planning & Devel. Svcs. Director Public Works Director	Annual	100,656	104,664	108,850	113,216	117,734	122,431
73	Citty Attorney	Annual	103,158	107,293	111,582	116,049	120,670	125,495
74	Deputy City Manager	Annual	105,736	109,948	114,364	118,934	123,708	128,634
75		Annual	108,391	112,731	117,224	121,921	126,796	131,851

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

UPDATED OCT, 2006

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1	Lifeguard/Instructor II	Hourly	8.37	8.71	9.06	9.41	9.79	10.19
2		Hourly	8.59	8.92	9.28	9.65	10.03	10.43
3		Hourly	8.79	9.14	9.51	9.89	10.28	10.70
4		Hourly	9.01	9.38	9.74	10.14	10.54	10.97
5		Hourly	9.24	9.61	10.00	10.40	10.81	11.24
6		Hourly	9.47	9.84	10.25	10.65	11.08	11.52
7		Hourly	9.72	10.10	10.51	10.92	11.36	11.82
8		Hourly	9.97	10.36	10.76	11.21	11.65	12.11
9		Hourly	10.20	10.62	11.03	11.48	11.94	12.42
10		Hourly	10.47	10.89	11.32	11.77	12.24	12.73
11		Hourly	10.71	11.16	11.60	12.06	12.54	13.05
12		Hourly	10.98	11.43	11.89	12.36	12.86	13.38
13		Hourly	11.27	11.72	12.19	12.68	13.18	13.71
14		Hourly	11.55	12.00	12.49	13.00	13.51	14.05
15		Hourly	11.83	12.31	12.80	13.32	13.84	14.40
16		Hourly	12.14	12.63	13.13	13.65	14.20	14.76
17		Hourly	12.44	12.94	13.45	13.99	14.56	15.13
18	Senior Lifeguard	Hourly	12.74	13.25	13.78	14.33	14.91	15.51
19		Hourly	13.06	13.59	14.13	14.69	15.28	15.89
20		Hourly	13.39	13.93	14.48	15.07	15.67	16.30
21		Hourly	13.72	14.27	14.85	15.44	16.05	16.70
22		Hourly	14.08	14.63	15.22	15.83	16.46	17.12
23		Hourly	14.42	15.00	15.60	16.22	16.88	17.55
24		Hourly	14.79	15.37	15.99	16.63	17.29	17.98
25		Hourly	15.14	15.76	16.38	17.05	17.72	18.43
26		Hourly	15.53	16.15	16.79	17.46	18.16	18.90

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

UPDATED OCT, 2006

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
27	Teen Program Assistant Recreation Assistant I	Hourly	15.92	16.56	17.23	17.92	18.63	19.37
28		Hourly	16.32	16.97	17.65	18.36	19.10	19.86
29	Administrative Assistant I	Hourly	16.73	17.40	18.10	18.81	19.58	20.35
30		Hourly	17.15	17.83	18.54	19.29	20.05	20.86
31	Recreation Assistant II Parks Maintenance Worker I Administrative Assistant I	Hourly	17.57	18.29	19.01	19.77	20.56	21.38
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	18.02	18.74	19.49	20.26	21.07	21.92
33	Finance Technician Administrative Assistant II	Hourly	18.47	19.21	19.97	20.78	21.60	22.47
34	Technical Assistant	Hourly	18.92	19.69	20.47	21.29	22.14	23.02
35	Capital Projects Technician Accounts Payable/Payroll Technician Parks Maintenance Worker II Recreation Assistant III Finance Technician Administrative Assistant II	Hourly	19.39	20.18	20.97	21.82	22.69	23.60
36		Hourly	19.89	20.68	21.51	22.36	23.26	24.19
37	Administrative Assistant III Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician Parks Maintenance Worker II	Hourly	20.37	21.20	22.04	22.93	23.83	24.79
38	Payroll Officer Technical Assistant	Hourly	20.88	21.71	22.58	23.49	24.44	25.41
39	Senior Parks Maintenance Worker Facilities Maintenance Worker II Payroll Officer Administrative Assistant III	Hourly	21.40	22.26	23.16	24.08	25.05	26.04
40	Project Inspector I Engineering Technician	Hourly	21.94	22.83	23.74	24.69	25.68	26.71
41	GRT Representative Surface Water Quality Specialist	Hourly	22.50	23.40	24.34	25.31	26.31	27.37
42	Deputy City Clerk Sr. Public Works Maintenance Worker Records and Information Manager	Hourly	23.06	23.98	24.94	25.93	26.96	28.06

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

UPDATED OCT, 2006

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
43	Environmental Educator Right-of-Way Inspector Lead Customer Response Team Rep <i>CRT Representative</i>	Hourly	23.64	24.58	25.56	26.58	27.65	28.76
44	Code Enforcement Officer Plans Examiner I	Hourly	24.23	25.20	26.20	27.25	28.34	29.47
45	Planner II <i>Lead CRT Representative</i>	Hourly	24.83	25.82	26.85	27.93	29.05	30.22
46	Recreation Coordinator Project Inspector II <i>Code Enforcement Officer</i>	Hourly	25.44	26.47	27.53	28.62	29.77	30.96
47	Computer/Network Specialist	Hourly	26.10	27.14	28.23	29.34	30.52	31.75
48	Plans Examiner II Combination Inspector	Hourly	26.74	27.81	28.93	30.08	31.28	32.54
49	Facilities Supervisor	Hourly	27.42	28.51	29.65	30.83	32.07	33.35
50		Hourly	28.09	29.21	30.39	31.60	32.87	34.18
51		Hourly	28.79	29.95	31.15	32.39	33.69	35.04
52	Plans Examiner III	Hourly	29.53	30.71	31.93	33.21	34.54	35.92
53		Hourly	30.27	31.47	32.73	34.05	35.41	36.82
54		Hourly	31.01	32.25	33.54	34.89	36.29	37.74
55		Hourly	31.79	33.06	34.39	35.76	37.20	38.68
56		Hourly	32.60	33.90	35.25	36.66	38.12	39.65
57		Hourly	33.41	34.74	36.13	37.58	39.08	40.65
58		Hourly	34.24	35.60	37.03	38.51	40.06	41.65
59		Hourly	35.10	36.51	37.96	39.48	41.07	42.70
60		Hourly	35.97	37.41	38.91	40.46	42.08	43.77
61		Hourly	36.88	38.35	39.89	41.48	43.14	44.87
62		Hourly	37.80	39.32	40.89	42.53	44.22	45.99
63		Hourly	38.73	40.29	41.90	43.58	45.32	47.14
64		Hourly	39.72	41.30	42.96	44.67	46.45	48.32
65		Hourly	40.70	42.33	44.02	45.78	47.62	49.52
66		Hourly	41.72	43.38	45.13	46.93	48.81	50.76

City of Shoreline
Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

UPDATED OCT, 2006

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
67		Hourly	42.77	44.48	46.26	48.11	50.04	52.03
68		Hourly	43.83	45.58	47.40	49.30	51.28	53.33
69		Hourly	44.93	46.72	48.59	50.54	52.55	54.66
70		Hourly	46.05	47.89	49.82	51.80	53.88	56.03
71		Hourly	47.20	49.09	51.06	53.09	55.22	57.43
72		Hourly	48.39	50.32	52.33	54.43	56.60	58.86
73		Hourly	49.60	51.58	53.65	55.79	58.01	60.33
74		Hourly	50.83	52.86	54.98	57.18	59.47	61.84
75		Hourly	52.11	54.20	56.36	58.62	60.96	63.39

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Review of 15 th Ave NE Traffic Information
DEPARTMENT:	Public Works-Traffic Services
PRESENTED BY:	Paul Haines, Public Works Director Jesus Sanchez, Operations Manager Rich Meredith, City Traffic Engineer

PROBLEM/ISSUE STATEMENT:

In December, 2003, Public Works completed a project to reconfigure 15th Ave NE between NE 150th St and NE 175th St from a 4-lane roadway to a 3 lane roadway. Concerns were raised about increased traffic congestion on 15th Ave NE, and increased traffic volumes and speeds on nearby neighborhood streets. Staff have been monitoring these issues through traffic counts, speed studies, collision review, and traffic studies.

FINDINGS/CONCLUSIONS

The operation of 15th Ave NE as a three-lane roadway meets the planned expectations:

- Lower speeds – The 85th speeds fell from 39.3 to 38.5
- Lower volumes – The average weekday traffic (AWDT) declined 1,268 (7.4%)
- Fewer collisions – There was a 4.7% decline in reported collisions on 15th Ave NE, and a 15.5% decline in the surrounding neighborhood area.
- Decreased severity – There was a 42.6% drop in the number of reported injuries.

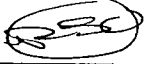
Some local streets experienced small gains in traffic volumes and speeds, and some experienced small reductions. The increases on local streets are within the range that these streets can accommodate, and are manageable with controls through the Neighborhood Traffic Safety Program (NTSP) and the Neighborhood Traffic Action Plans (NTAP). With the completion of the North City project, traffic volumes on 15th Ave NE and the local arterials continue to rebound, approaching pre-construction levels.

RECOMMENDATION

Continue to operate 15th Ave NE in a three-lane configuration. Staff will continue to work on the following four key elements with local residents to manage traffic impacts on non-arterial streets and implement appropriate neighborhood traffic mitigation improvements.

The addition of traffic signals at NE 150th St and 15th Ave NE, and potentially at NE 170th St and 15th Ave NE., to create additional access gaps on 15th Ave. N.E..

- Review road alignment for potential bus pull-out extension alleviating back ups along 15th Ave NE
- Continue implementing traffic calming devices and Neighborhood Traffic Action Plans
- Installation of traffic islands along 15th Ave NE discouraging use of center lanes as "passing lanes"

Approved By: City Manager  City Attorney _____

ACTION/BACKGROUND

Prior to December, 2003, 15th Ave NE consisted of two lanes in each direction between NE 150 St and NE 175 St. The curb to curb width of 15th Ave NE is 44 feet, so there is not enough room for a center turn lane and two lanes in each direction. The character of the land uses along 15th Ave NE is primarily residential. The speed limit is 35 MPH. According to King County records, local residents have had concerns about traffic speeds, safety, and pedestrian safety along the corridor prior to incorporation in 1995.

A master plan developed for the North City Business District (NCBD) recommended reconfiguring 15th Ave NE to a three lane section between NE 175 St and NE 180 St to enhance the pedestrian environment, improve pedestrian safety while crossing 15th Ave NE, and improve turning movements into and out of adjacent businesses. In 1998, the City of Shoreline funded a study to examine the corridor south of NE 175th St and recommend improvements. One of the recommendations was to reconfigure the roadway from 2 lanes each direction to one lane in each direction with a center turn lane. This change, sometimes referred to as a "road diet" because of the reduction in the number of lanes, has been found to improve overall safety of a roadway. It also provided an opportunity to transition into the proposed NCBD configuration.

One specific safety benefit of a "road diet" is the reduction of the "multiple threat" situation for pedestrians. A "multiple threat" occurs when one car stops for a pedestrian, but a vehicle in the adjacent lane doesn't, in part because the visibility of the pedestrian can be obscured by the stopped vehicle.

In December, 2003, 15th Ave NE south of NE 175 St was reconfigured to three lanes to facilitate the transition into and out of the North City Business District.

Subsequently, in December, 2004, the City Council directed the channelization through the North City Business District be maintained as 4 lanes between NE 175th St and NE 180th St after completion of the North city construction project. This was, in part, based on neighborhood concerns for potential traffic diversions.

The City Council asked for a review of the traffic behavior changes resulting from the three lane section between NE 175th St and NE 150th St. A report summarizing those findings was presented in March, 2005. This report updates the findings from that report with data collected through October, 2006.

DISCUSSION

In March, 2003, prior to implementing the three-lane design, traffic counts were taken at 56 locations, and speed studies were conducted at 15 locations to establish a baseline to measure against after the restriping project and the North City improvement project were implemented. Traffic signal equipment was upgraded to improve synchronization and coordination along to corridor. Construction of the restriping project began in December, 2003. The North City project began in May, 2005, and was substantially complete in June, 2006.

Follow up traffic data was collected in February 2004, November 2004, February 2005, February 2006, and October 2006 to help monitor the effects of the reconfiguration and the construction impacts of the North City project. In February, 2005, data was collected at the original 56 locations to compare the changes in traffic patterns to the baseline data one year after the 3-lane conversion. Data was collected in February 2006, to monitor the effects of the North City construction project. Data was collected in October, 2006, to monitor the traffic patterns following substantial completion of the North city project. Additional monitoring would be needed to see if observed post-construction change in traffic is an anomaly or a trend. This last data collection is tentatively scheduled for February, 2007.

It should be noted that the October 2006 traffic counts were taken prior to the placement of the traffic calming devices in neighborhoods as part of the 2006 CIP project. Also, level of service standards continue to be achieved with the current roadway configuration.

The following are some of the results of the comparison:

15th Ave NE

Overall, traffic volumes declined 1,268 vehicles per day (7.4%) on 15th Ave NE between NE 145th St and NE 175th St. AM peak hour volumes have almost rebounded to 2003 levels, down 12 (0.9%) in the morning. PM peak hour volumes are down 196 (11.6%). The 85 percentile speeds dropped 1.8% from 39.25 MPH to 38.45 MPH. The speed limit is posted at 35 MPH. The trend for the traffic volumes showed a low point during the NCBF construction, and shows an increase in volumes following the substantial completion of the project. The speeds have remained fairly constant since the change.

According to the Police Department, the number of citations issued on 15th Ave NE south of NE 175 St has dropped. Their evaluation is that the three lane configuration significantly influenced the number of speeding violations they observed.

	2001*	2002	2003	2004	2005	2006*
Number of reported collisions - NE 150th St to NE 175th St	20	34	32	38	30	14
Number of reported injuries - NE 150th St to NE 175th St	6	35	20	14	16	5

*partial year data (8 months)

Vehicle collisions between NE 145th St and NE 175th St decreased 4.7% between 5/1/2001 and 8/31/06. The severity drastically decreased, with the reported injuries dropping 42.6%. The decline in the number of collisions and injuries implies that the three lane configuration has been successful in reducing collision severity, in part by reducing overall speeds, providing refuge for turning vehicles, and improving sight distance for vehicles entering 15th Ave NE.

Vicinity around 15th Ave NE

Staff collected data for the area between NE 145th St and NE 180th St, 5th Ave NE and 25th Ave NE. Excluding 15th Ave NE, the cumulative daily traffic volumes declined 1.9% between March, 2003, and October, 2006. Combining the data for 15th Ave NE, the entire area experienced a 2.9% drop in daily traffic.

A review of reported collisions shows a decrease in collisions of 15.5% for the period before and after the road diet. Collision severity showed a slight decline of 1.7%. According to the police department, during periods of targeted enforcement on neighborhood streets, the vast majority of the citations written were to local residents, not commuters passing through the neighborhood. This helps support the expectations that commuter traffic would find alternate routes instead of cutting through neighborhoods.

5th Ave NE

Overall, traffic volumes increased 251 vehicles per day (3.7%) to 6,985 on 5th Ave NE between NE 145th St and NE 175th St. Peak hour volumes grew, 130 (30.1%) in the morning and 5 (0.7%) in the evening. The 85 percentile speeds grew 3.9% from 35.5 MPH to 36.9 MPH. The speed limit is posted at 30 MPH. 5th Ave NE is classified as a minor arterial, where we would expect traffic volumes between 8,000 and 25,000 vehicles per day, and speeds between 30 and 40 MPH.

Current volumes are down about 3.6% since February, which can imply that there is a downward trend following the competition of the North City construction.

10 Ave NE

Overall, traffic volumes grew 317 vehicles per day (17.8%) to 2,096 on 10th Ave NE between NE 155th St and NE 175th St. The Peak hour volumes grew, 29 (16.7%) in the morning and 44 (22.1%) in the evening. The 85 percentile speeds declined 1.4% from 34.8 MPH to 34.3 MPH. The speed limit is posted at 30 MPH. 10th Ave NE is classified as a Neighborhood Collector, where we would expect traffic volumes up to 4,000 vpd, and speeds between 25 and 30 MPH.

Current volumes are down about 12.9% since February, which can imply that there is a downward trend following the competition of the North City construction.

25 Ave NE

Overall, traffic volumes declined 237 vehicles per day (5.6%) south of NE 150th St, and increased 32 (0.8%) between NE 150th St and NE 177th St. South of NE 150th St, the peak hour volumes increased 7 (1.8%) in the morning, and declined 90 (19.9%) in the evening. North of NE 150th St, the peak hour volumes increased 26 (5.4%) in the morning, and declined 19 (4.4%) in the evening. The 85 percentile speeds north of NE 150th St grew 0.9% from 33.5 MPH to 33.8 MPH. The speed limit is posted at 30 MPH, with a 20MPH school zone north of NE 153rd St and south of NE 165th St. 25th Ave NE

is classified as a collector arterial, where we would expect traffic volumes between 3,000 and 9,000 vehicles per day, and speeds between 30 and 35 MPH.

Current volumes are down about 7.0% since February, which can imply that there is a downward trend following the competition of the North City construction.

NE 175 St

Overall, traffic volumes increased 279 vehicles per day (1.9%) on NE 175th St between 5th Ave NE and 15th Ave NE. Peak hour volumes increased, 16 (1.7%) in the morning and declined 28 (2.2%) in the evening. The 85 percentile speeds grew 4.3% from 38.5 MPH to 40.2 MPH. The speed limit is posted at 35 MPH.

Current volumes are up about 4.4% since February, which can imply that there is a increasing trend following the competition of the North City construction.

Links

"Road diet" projects have been successfully implemented in other cities, such as Seattle, Bellevue, Portland, and other locations across the country. Below are some links to websites where more information about the conclusions and findings of similar projects can be found.

<http://www.hsisinfo.org/pdf/04-082.pdf>

<http://www.walkable.org/download/rdiets.pdf>

http://www.ite.org/meetcon/2005AM/Rosales_Tues.pdf

ISSUES

Since the completion of the reconfiguration, residents have voiced a number of concerns. These include congestion on 15th Ave NE. Preliminary traffic modeling showed that there would be added delay to traffic on 15th Ave NE, and suggested that some commuter traffic would find other routes. According to field observations by staff and residents, it appears that congestion has increased on 15th Ave NE during peak hours. Traffic count data shows, at the same time, a reduction in volume. A consultant is currently developing a new signal timing plan to synchronize and optimize the traffic flow along the 15th Ave NE corridor.

Another concern was increased traffic on neighboring streets. While some streets have seen some increase in the total daily traffic, most of the streets south of NE 175th St experienced a decrease in the weekday traffic volumes.

While cut through traffic has lessened as reports indicate, there are still resident concerns regarding access on to 15th Ave NE. The current traffic volumes provide a limited number of gaps in the traffic flow making ingress onto 15th Ave NE from the side streets more difficult. The addition of a traffic signal at NE 150th St and 15th Ave NE, and the potential of a grant funded traffic signal at NE 170th St and 15th Ave NE, and the signal optimization project should help improve the number of significant gaps in traffic allowing for easier access on to 15th Ave NE from the side streets. Additionally,

reviewing the lane alignments looking for potential opportunity to extend the King County Metro bus pullouts, could alleviate traffic backups along 15th Ave NE.

Residents have commented that speeding appears to be more of a problem. The comparison showed that 15th Ave NE has seen a decrease in the 85 percentile speeds over a 24 hour period. Some increased speeds have been measured on neighboring streets. The traffic calming projects currently under construction are targeted at addressing this issue. Our experience has shown them to be effective in reducing speeds.

There have been complaints about drivers using the center turn lane as a passing lane. This problem developed in other cities making a similar change. It can be mitigated by building several small traffic islands in the center turn lane. Construction of such islands should be a priority if the decision is made to retain the three lane configuration.

There have been positive comments about the bike lanes on 15th Ave NE by bicycle users, who feel safer when using the bike lanes. Data collected the week of October 2, 2006, showed that the daily bicycle volumes range from 35 to 85 per day. No bicycle counts prior to December 2003 exist.

Some concerns were raised about transit stop locations. Working with King County Metro, stop placement was reviewed, and some were moved, and a couple eliminated, to improve traffic flow. Striping on the roadway was adjusted to help guide drivers around stopped buses.

Intersection visibility has improved on 15th Ave NE in that the bike lanes have moved the vehicular traffic lane 5 ft away from the curb. With a 4-lane design, the vehicles travel next to the curb.

Pedestrian comfort and safety has improved. Vehicles have been moved further away from the curb and sidewalk, providing for a more comfortable pedestrian environment. Also, the center lane can be used as a quasi-refuge by pedestrians crossing 15th Ave NE, as they wait for a gap in traffic. Lastly, the three-lane design greatly reduces the "multiple-threat" scenario for pedestrians crossing 15th Ave NE. The multiple-threat is one of the most problematic situations facing pedestrians crossing a multi-lane roadway.

FUNDING CONSIDERATIONS

Should the 3-lane configuration remain permanent, it is recommended that short median islands be constructed. Two landscaped islands could be built for about \$25,000. If 15th Ave NE is changed back to 4 lanes, required capital costs would include restriping, signing, and signal modifications, and would be at least \$100,000.

A signal solution at 15th Ave NE and NE 170th St would range between 150k and 600k, depending on adjoining street improvements and signal system. The need for such a signal would be higher with 4-lane configuration of 15th Ave NE, in that such a configuration would tend to increase speed, reduce gaps in traffic, lengthen the effective crossing distance for pedestrians, and re-establish the multiple threat factor.

CONCLUSION

The current operation of 15th Ave NE is meeting expectations and within our level of service standards. While vehicle volumes on 15th Ave NE have declined 7.4%, the trend has been increasing as traffic patterns rebound following completion of the North City project. More important, the data records show improvement to both vehicle and pedestrian safety, both on 15th Ave NE and in the surrounding neighborhood streets. Some of the non-arterial roadways in the surrounding area have seen an increase in vehicles and speeds. However, many roadways actually saw a decrease in volume, and a reduction in the number of reported collisions. Completion of the traffic calming devices in these neighborhoods should result in reduced speeds over the next couple of months. Also, with the completion of the neighborhood traffic action plans for North City, Ridgecrest, and Briercrest, we have a good idea of the highest priority projects to focus on implementing next in the area.

RECOMMENDATION

Continue to operate 15th Ave NE in a three-lane configuration. Staff will continue to work on the following four key elements with local residents to manage traffic impacts on non-arterial streets and implement appropriate neighborhood traffic mitigation improvements.

- **The addition of traffic signals at NE 150th St and 15th Ave NE, and potentially at NE 170th St and 15th Ave NE., to create additional access gaps on 15th Ave. N.E..**
- **Review road alignment for potential bus pull-out extension alleviating back ups along 15th Ave NE**
- **Continue implementing traffic calming devices and Neighborhood Traffic Action Plans**
- **Installation of traffic islands along 15th Ave NE discouraging use of center lanes as “passing lanes”**

ATTACHMENTS

Attachment A

Map of area showing changes to daily volume

Attachment B

Spreadsheet showing data comparison from March, 2003 to October, 2006

Spreadsheet showing data comparison from February, 2006 to October, 2006

Attachment C

Graph showing Daily Volume trends since March, 2003


Attachment D


Graphs showing collision and injury trends on 15th Ave NE and the cumulative collision and injury trends in general vicinity around the 15th Ave NE restriping project.


North City Traffic Monitoring Study

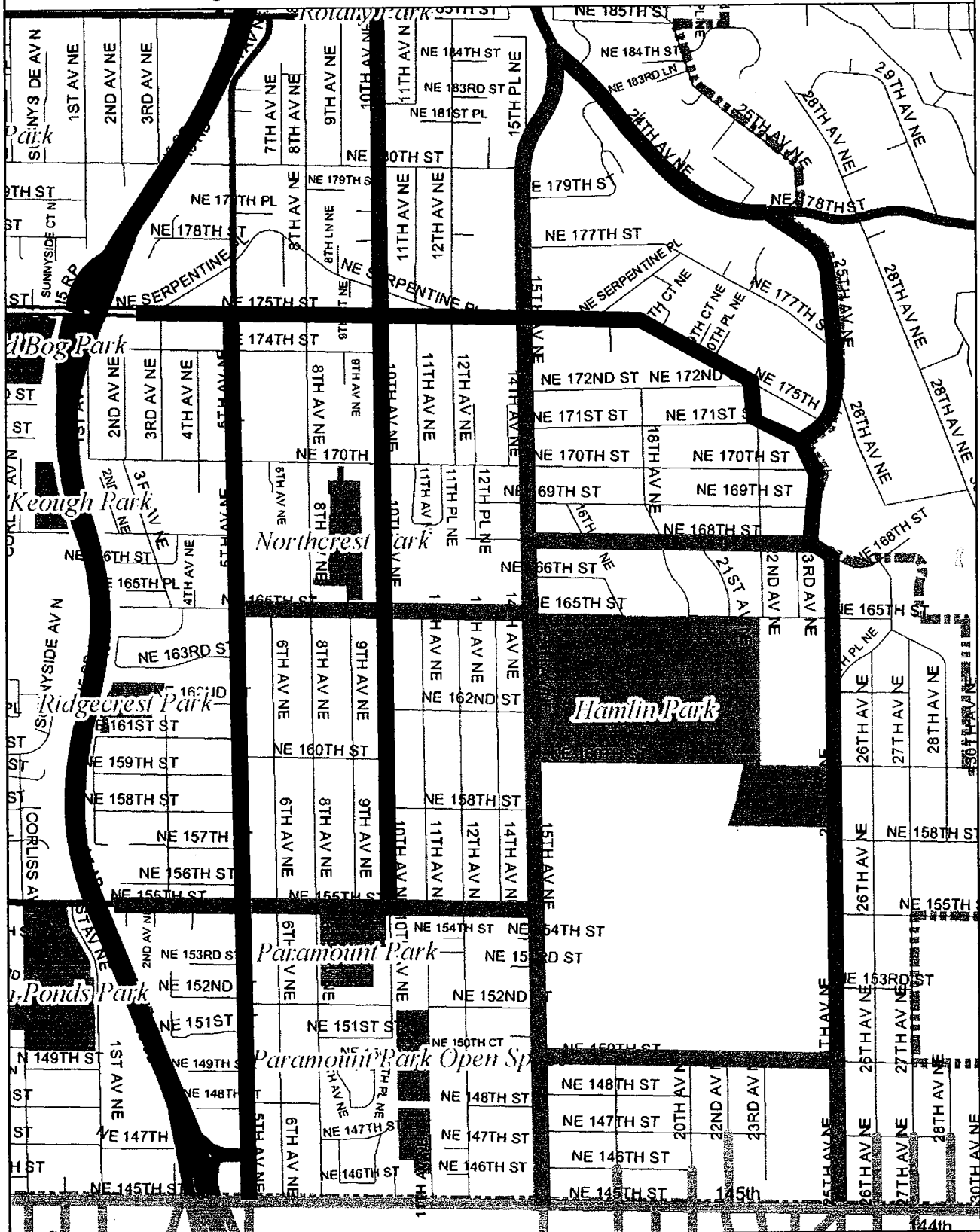
March 2003 to October 2006 Comparison

AWDT - Average Weekday Daily Traffic Volumes

Increase - 

Decrease - 

No Change (less than 1%) - 



North City Traffic Monitoring Study

Average Weekday Volume Summary

March 2003 to October 2006

revised 11/12/2006

North/South

5 Ave NE	2003	2006	diff	% diff
NE 148 St	7,831	8,216	385	
NE 156 St	7,005	6,746	(259)	
NE 163 St	6,557	6,924	367	
NE 165 St	6,363	6,633	270	
NE 170 Ln	5,916	6,408	492	
NE 180 St	3,213	3,712	499	
average 145 to 175	6,734	6,985	251	3.7
average 145 to 180	6,148	6,440	292	4.8

8 Ave NE	2003	2006	diff	% diff
NE 145 St	530	542	12	
NE 155 St	639	693	54	
NE 160 St	504	628	124	
NE 170 St	506	755	249	
NE 175 St	548	632	84	
average 145 to 155	530	542	12	2.3
average 155 to 175	549	677	128	23.3

10 Ave NE	2003	2006	diff	% diff
NE 155 St	1,261	1,364	103	
NE 160 St	1,261	1,450	189	
NE 165 St	2,216	2,627	411	
NE 170 St	2,378	2,944	566	
NE Serpentine Pl	3,994	4,158	164	
NE 182 St	5,230	5,132	(98)	
average 155 to 175	1,779	2,096	317	17.8
average 175 to 185	4,612	4,645	33	0.7
average 155 to 185	2,723	2,946	223	8.2

11 Ave NE	2003	2006	diff	% diff
NE 155 St	398	283	(115)	
average north of 155	398	283	(115)	(28.9)

12 Ave NE	2003	2006	diff	% diff
NE 155 St	423	398	(25)	
NE 175 St	992	823	(169)	
average 155 to 165	423	398	(25)	(5.9)
average north of 175	992	823	(169)	(17.0)

14 Ave NE	2003	2006	diff	% diff
NE 155 St	327	229	(98)	
average 155 to 165	327	229	(98)	(30.0)

24 Ave NE	2003	2006	diff	% diff
15 Ave NE	4,446	4,449	3	
average 25 to 15	4,446	4,449	3	0.1

15 Ave NE	2003	2006	diff	% diff
NE 146 St	16,315	16,476	161	
NE 152 St	18,963	16,502	(2,461)	
NE 158 St	15,433	14,698	(735)	
NE 170 St	18,158	16,121	(2,037)	
NE 177 St	17,169	15,233	(1,936)	
24 Ave NE	15,123	13,735	(1,388)	
average 145 to 175	17,217	15,949	(1,268)	(7.4)
average 175 to 24 Av NE	16,146	14,484	(1,662)	(10.3)
average 145 to 24 Av NE	16,860	15,461	(1,399)	(8.3)

25 Ave NE	2003	2006	diff	% diff
NE 147 St	4,242	4,005	(237)	
NE 155 St	4,837	4,378	(459)	
NE 168 St	4,626	4,539	(87)	
NE 171 St	2,355	2,413	58	
NE 177 St	3,840	4,455	615	
average 145 to 150	4,242	4,005	(237)	(5.6)
average 150 to 178	3,915	3,946	32	0.8

North City Traffic Monitoring Study

Average Weekday Volume Summary

March 2003 to October 2006

revised 11/12/2006

East/West

	2003	2006	diff	% diff
NE 150 St				
15 Ave NE	3,740	3,115	(625)	
average 15 to 25	3,740	3,115	(625)	(16.7)

	2003	2006	diff	% diff
NE 158 St				
15 Ave NE	344	308	(36)	
average 10 to 15	344	308	(36)	(10.5)

	2003	2006	diff	% diff
NE 165 St				
15 Ave NE	2,606	2,209	(397)	
average 5 to 15	2,606	2,209	(397)	(15.2)

	2003	2006	diff	% diff
NE 170 St				
10 Ave NE	1,689	1,377	(312)	
15 Ave NE	735	751	16	
average 5 to 15	1,689	1,377	(312)	(18.5)
average 15 to 25	735	751	16	2.2

	2003	2006	diff	% diff
NE 171 St				
15 Ave NE	457	404	(53)	
average 25 to 15	457	404	(53)	(11.6)

	2003	2006	diff	% diff
NE 172 St				
15 Ave NE	620	600	(20)	
average 25 to 15	620	600	(20)	(3.2)

	2003	2006	diff	% diff
NE 177 St				
15 Ave NE	685	1,441	756	
25 Ave NE	840	761	(79)	
average 25 to 15	763	1,101	339	44.4

	2003	2006	diff	% diff
NE Serpentine Pl				
NE 175 St	864	798	(66)	
average 175 to 177	864	798	(66)	(7.6)

	2003	2006	diff	% diff
NE Perkins Way				
15 Ave NE	2,984	3,567	583	
average 10th to 15th	2,984	3,567	583	19.5

	2003	2006	diff	% diff
NE 155 St				
5 Ave NE	11,368	10,305	(1,063)	
8 Ave NE	9,187	8,537	(650)	
14 Ave NE	8,642	7,394	(1,248)	
average west of 5th	11,368	10,305	(1,063)	(9.4)
average 5th to 15th	8,915	7,966	(949)	(10.6)

	2003	2006	diff	% diff
NE 162 St				
15 Ave NE	208	212	4	
average 10th to 15th	208	212	4	1.9

	2003	2006	diff	% diff
NE 168 St				
18 Ave NE	2,897	2,469	(428)	
average 25 to 15	2,897	2,469	(428)	(14.8)

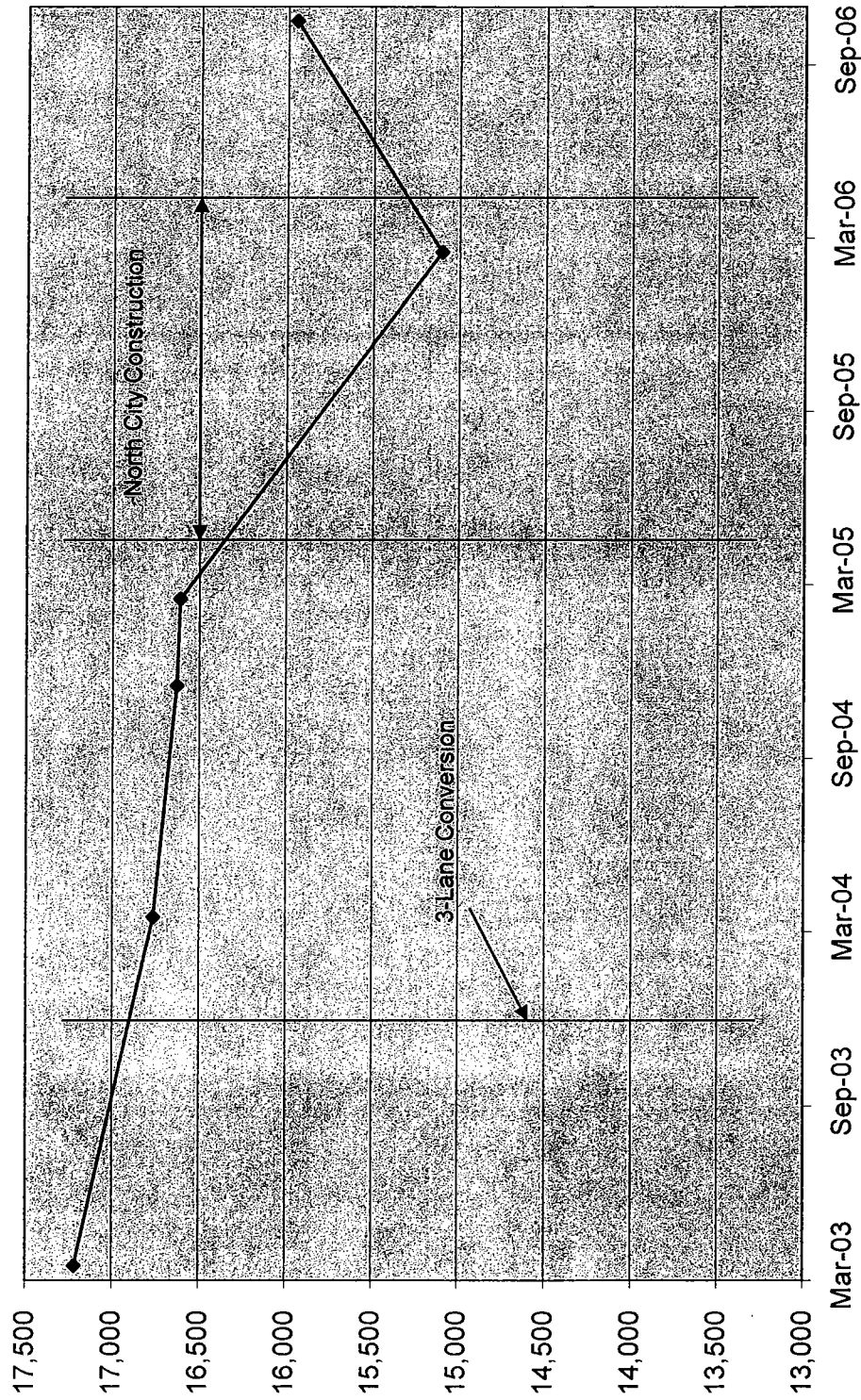
	2003	2006	diff	% diff
NE 169 St				
22 Ave NE	147	167	20	
average 25 to 15	147	167	20	13.6

	2003	2006	diff	% diff
NE 175 St				
5 Ave NE	14,792	15,205	413	
12 Ave NE	14,606	14,750	144	
15 Ave NE	4,023	4,393	370	
25 Ave NE	2,058	2,336	278	
average 5 to 15	14,699	14,978	279	1.9
average 15 to 25	3,041	3,365	324	10.7

	2003	2006	diff	% diff
NE 180 St				
11 Ave NE	2,951	2,862	(89)	
average 10th to 15th	2,951	2,862	(89)	(3.0)

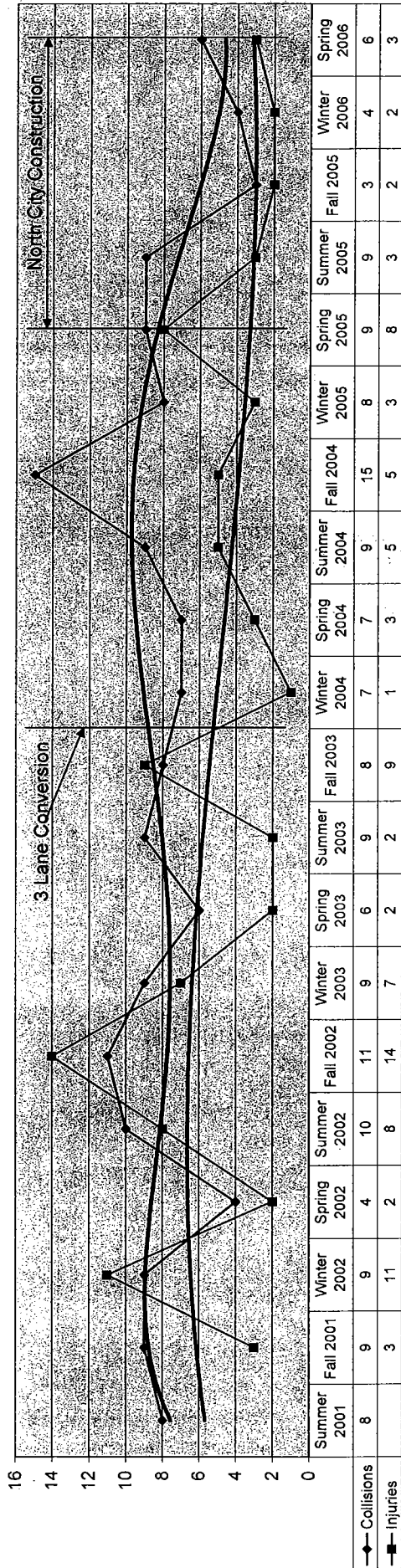
	2003	2006	diff	% diff
NE 185 St				
9 Ave NE	7,533	7,748	215	
average west of 10	7,533	7,748	215	2.9

15th Ave NE - Average Weekday Traffic Volumes

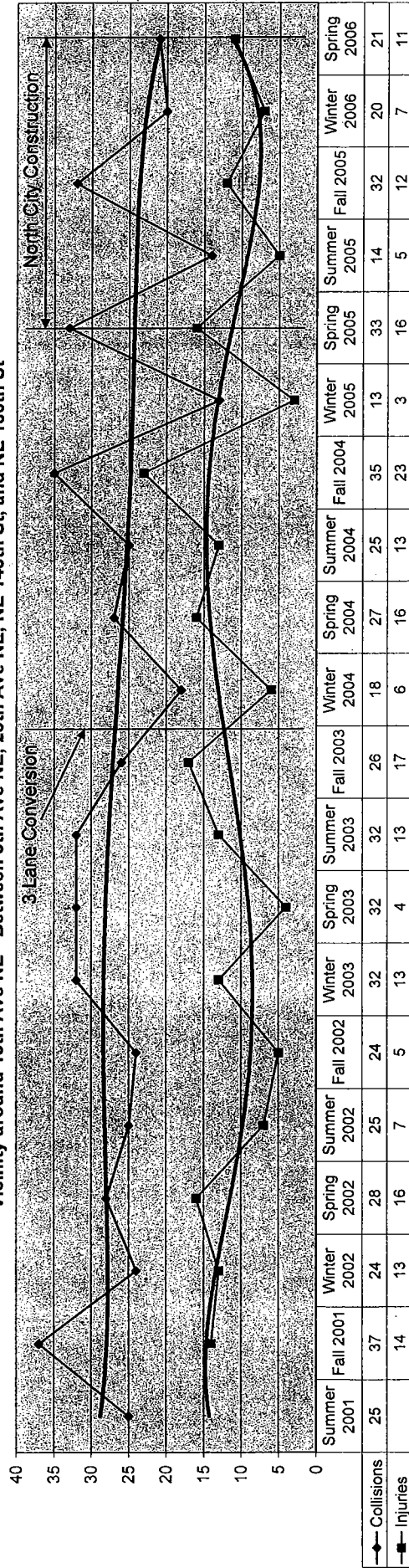


	Mar-03	Mar-04	Nov-04	Feb-05	Feb-06	Oct-06
NE 175th st to NE 145th St	17,217	16,764	16,631	16,611	15,103	15,949

Collisions and Injuries 15th Ave NE - NE 150th St to NE 175th St



Collisions and Injuries Vicinity around 15th Ave NE - Between 5th Ave NE, 25th Ave NE, NE 145th St, and NE 180th St



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CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2006 Citizen Satisfaction Survey DEPARTMENT: Communications and Intergovernmental Relations PRESENTED BY: Joyce Nichols, C&IR Director

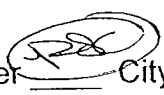
PROBLEM/ISSUE STATEMENT:

Obtaining current information about how Shoreline residents feel about their City and the services it provides is an important communication tool. Having information about satisfaction levels with City services and suggestions for improvements provides us an opportunity to listen and to make changes and improvements that can produce measurable, productive changes for residents of our City. The 2006 Citizen Satisfaction Survey measures perceptions and the reality of how people feel about living here. The results of the survey will be used to address these perceptions and citizen concerns in a strategic manner. Our goal is to build on successes and modify service delivery systems where necessary to meet the needs and expectations of the greatest number of our residents.

Ron Vine, Vice President of ETC Institute, who conducted the 2006 survey as well as the 2004 survey, will be present at tonight's meeting to report the results of the survey.

RECOMMENDATION

No action is needed at this time. The report is for information purposes only.

Approved By: City Manager  City Attorney ____