

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

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| AGENDA TITLE: Capital Improvement Program Update DEPARTMENT: Public Works PRESENTED BY: Jill M. Marilley, PE, City Engineer |
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BACKGROUND

On July 21, 2003, the City Council passed the 2004-2009 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report the year-end results of this CIP period.

DISCUSSION

The following are brief summaries of projects in the CIP and their current status. A presentation and general discussion will be provided at the October 18 Council meeting. Please refer to the CIP document for more information. The presentation to Council will include a discussion of scheduled construction for 2005.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project Phase I (N 145th ST - N 165th ST)

The consultant is finalizing the design plans. A final review is expected at the end of January. This final set of plans will include the Interurban Pedestrian Bridges and the water line work that will be performed on behalf of and paid for by Seattle Public Utilities.

Right-of-way acquisition remains the critical path item. Right-of-way certification must be obtained from WSDOT before the contract can be advertised for construction. Negotiations remain on only 2 properties to obtain the necessary documentation to proceed with the State approvals. Staff is continuing work on utility agreements, and various agreements and permits required through WSDOT. Advertising is still expected to start in late March /early April.

Aurora Corridor Project Phase II (N 165th ST - N 205th ST)

Staff has begun scope negotiations with the consultant to begin the environmental phase of the Phase II (N 165th – N 205th) portion of the Aurora Project. Staff continues to meet with property owners to discuss the project and answer any questions or concerns. Staff will be bringing a discussion of this phase and the environmental process to Council in early Spring.

Aurora Avenue N and N 185th Street

Staff has been working with our consultant to develop potential short term improvements to the area around Aurora Avenue N and N 185th Street. Any improvements identified will be supportive of the plans for the North Central Interurban Trail and Aurora Phase 2 projects and will seek to improve traffic flow and address pedestrian safety in the area.

Interurban Trail Project

The South section is now complete with only minimal paperwork to complete. The North Section, Schedule A is complete with closeout paperwork being processed.

The South Central/North B construction contract is underway. The storm drain work is complete and the base rock has been placed in some areas. Work has been hampered by weather but is still scheduled for completion in late March/ early April.

Design on the North Central Segment has begun. Stakeholder meetings have been held successfully. The initial trail alignment is being reviewed by Seattle City Light and will be brought to the City Council in February. After review, the City will be asking Seattle City Light to facilitate the 12 month notice to vacate to the tenants in anticipation of trail construction in early 2006.

Interurban Trail Pedestrian Bridge

90% plans have been reviewed by City staff and are being finalized and incorporated into the Aurora Phase I Plans (see Aurora update)

North City Project (15th Avenue NE and the North City Business District)

Per Council direction, plans are being revised for a four-lane section. Current schedules show readvertising the project in mid to late February to take advantage of the potential benefits of bidding the project in the Winter months.

Richmond Beach Overcrossing

Discussions and negotiations with Burlington Northern Santa Fe Railroad (BNSF) regarding bridge design options led to a successful conclusion with their approval of a design that is cost effective for the City and works with BNSF restrictions and future plans. Staff is proceeding with design and will be working with the community. Design will be complete in 2005 and advertisement for construction is expected to start in the 3rd Quarter of 2005. Negotiations with the BNSF regarding construction and cost sharing issues are underway.

Dayton Avenue N and N 175th Street Retaining Wall

Staff completed the pre-design report and is pursuing additional grant funding to add sidewalks to the area around St. Luke's Place. Design will occur Winter 2005 with possible construction Summer 2005 while school is not in session.

Transportation Master Plan

The draft plan has been submitted to the City Council for review and public hearings in early 2005.

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

The draft plan has been submitted to the City Council for review and public hearings in early 2005.

Ronald Bog Drainage Improvements

The storm drainage improvements and additional interim improvements for the Serpentine Place Project have been completed. Next steps for the entire Ronald Bog basin are being identified.

3rd Avenue NW Drainage Improvement

Construction has been proceeding smoothly on this project with only a few minor delays. This project remains on schedule.

Design of improvements to the Boeing Creek stormwater facility continue and are being coordinated with the King County Boeing Creek Trunk/Hidden Lake Sewer Improvement project and the underground sewer storage facility in Boeing Creek Park. This work will be constructed in mid-2005.

General Capital Fund Projects

City Hall

Staff is proceeding with the 90 day Due Diligence work as requested by Council.

Cromwell Park

This project was suspended pending the Parks and Open Space Master Plan completion.

Parks, Recreation and Open Space Plan

The draft plan has been submitted to the City Council for review and public hearings in early 2005.

City Center Gateway Improvements

175th East site (southeast quadrant of the N 175th Street offramp): The City has received written authorization from WSDOT for placement of the planned sign. This project was advertised and no responsive bidders were received. The project will be readvertised with some flexibility in the timing of construction to attract more qualified bidders. Despite the flexibility, the project will be competed no later than April, 2005 pending a successful bidding process..

Completed Projects (all funds)

The following projects have been completed during 2004:

- Interurban Trail: South Section
- Interurban Trail: North A Section
- Gateway Project: "Ponies Site"
- Richmond Beach Saltwater Beach Erosion
- Serpentine Drainage Project

RECOMMENDATION

No action is required at this time on any projects.

Approved By: City Manager  City Attorney N/A