

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Program Update DEPARTMENT: Public Works PRESENTED BY: Jill M. Marilley, City Engineer
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BACKGROUND

On July 22, 2002, the City Council passed the 2003-2008 Capital Improvement Plan (CIP). The purpose of this presentation is to provide the City Council with a status report on CIP projects and a summary of issues currently being addressed for smoother performing CIP projects. During the passage of the 2003-2008 CIP, Council and staff agreed that a periodic reporting of the overall CIP status would be beneficial in addition to the individual projects coming to Council for specific action.

DISCUSSION

The following are brief summaries of projects in the CIP and their status. A presentation and general discussion will be provided at the April 21 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects

Aurora Corridor Project

Council approved a preferred alternative for the 145th to 165th Aurora Corridor Project at the December 9, 2002 meeting. The Finding of No Significant Impact (FONSI) approval is still pending. Staff continues to pursue the approval in a timely manner. While design cannot start until this approval is received, some preliminary work including right of way field surveys, special studies, etc. is being accomplished. Council will review the design contract at a May meeting.

Interurban Trail Project

90% percent plans for the south section were delivered April 7 and staff is conducting an internal review and an external independent constructability review. The North section plans are at 60% with review complete. City Light comments are still pending for this section. Both sites are on schedule and will be advertising in late summer with an early Fall start. There is some delay on the Categorical Exemption review with WSDOT and staff is diligently pursuing this issue to prevent any delays, which would affect start of construction.

Curb Ramps Program

The 2003 program sites have been selected and construction will begin July/August, 2003. The areas of focus include the Meridian Avenue North and 15th Avenue NE Corridors.

NE 175th Sidewalks (15th Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)

This project was completed under budget in December 2002 and all paperwork is complete. Both project sites utilized Transportation Improvement Board (TIB) grant funding.

1st Avenue NE Sidewalk (NE 185th Street to N 192nd Street)

This project was completed under budget. Construction delays due to utilities were handled swiftly and did not impact the project significantly. Final closeout paperwork and punch list items will be completed in late April.

Richmond Beach Road at 3rd Avenue NW Option Study

The options analysis was completed in 2002. Decisions were postponed until the first quarter of 2003 when the current staff could determine the best decision for the transportation system. Analysis is not complete and will be completed by the end of June, 2003.

15th Avenue NE and NE 165th Street Signal

This project was completed in 2002 under budget. As a result of cost savings and needs of some local residents, audible indicators will be added to this signal in 2003. This is planned to occur by the end of June, 2003 pending contractor scheduling.

Richmond Beach Overcrossing

Staff has scoped this project and project design issues have been identified. Consultant selection is complete and Council review and approval of the contract is scheduled for April 28, 2003. If approved, the Notice to Proceed will occur May 1, 2003

Transportation Master Plan

This project is part of the larger Comprehensive Plan update. Advertisement for Consultant Services is ongoing and RFPs are due May 7, 2003.

Dayton Avenue N and N 175th Street Retaining Wall

This project was started in early March, two weeks ahead of schedule. The consultant was selected from the roster program and will start their study in late April.

15th Avenue NE and the North City Business District

The consultant design contract for this project was reviewed and approved by Council on February 28, 2003. Staff then worked with the Consultant to find scope items that could be expedited. Curb ramps, overlay and restriping work and mitigation work will all be started by Fall, 2003. The North City Business District and signal at NE 150th Street will be started by late 2003. The project is on schedule.

Annual Overlay Program

Sites have been selected for this year's program and will focus on the north/northeast area of the City. Interlocal agreements with King County are in place for them to perform the overlay work and work is scheduled for July/August, 2003. More detailed schedules will be provided as they are available

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

This project is part of the larger Comprehensive Plan update. Advertisement for Consultant Services is ongoing and RFPs are due May 7, 2003.

Ronald Bog Drainage Improvements

The second and final phase of "short term" improvements include construction on NE 175th Street to correct a reverse grade issue that is causing some of the capacity and flooding issues at NE 175th Street and 10th NE. Also, a new line will be constructed along NE Serpentine Place between 5th Avenue NE and 3rd Avenue NE to replace an undersized line. These two improvements are scheduled to start construction in early Fall, 2003. Despite additional analysis that was required to ensure sizing was correct, staff kept the project on schedule.

3rd Avenue NW Drainage Improvement

Council heard at the March 3, 2003 meeting about the King County METRO project that is being coordinated with this project. There continues to be progress on this project with no delays forecasted at this point. The Parks and Recreation Advisory Committee was briefed on METRO's work with this project and a public meeting has been scheduled for April 30.

General Capital Fund Projects

City Hall

Council has been briefed on this project and is not addressed as part of this report.

Shoreview Park Improvement

This park was completed in 2002 and the final punch list items are being addressed. Final closeout of the project is delayed to second quarter of 2003 due to contractor unavailability to finish the punch list items and some landscape items were required to wait until Spring.

Richmond Beach Saltwater Park Lot 6 & 8

This project was completed in late 2002. An additional scope item was added during construction to reconstruct the vehicle gate leading to the trail at this site. Work is being performed this month and the project will be complete and closed out by late May, 2003.

Richmond Highlands Community Center

This project is complete and closed out.

Paramount School Park

The park is open for public use at this time. Despite the City's continued flexibility in working with the contractor for this project, substantial completion was not complete

within the agreed upon time and the contractor was removed from the project on January 2, 2003. Staff has been working diligently with the contractor's bonding company to resolve the issue. The original contractor has agreed to strict terms to complete the project. Work is still to be scheduled but if not completed in the agreed amount of time, the bonding company has agreed to accept responsibility of the contract and complete the project.

Recently approved scope items will be constructed with a new contractor during Fall, 2003 so as not to interfere with current activities. Staff continues to seek methods to construct sooner than scheduled.

Cromwell Park

The Master Plan study for this park will commence during the second quarter of 2003 with the selection of a consultant.

Richmond Beach Saltwater Beach Erosion

Alternatives for performing this work were addressed during first quarter, 2003. Decisions will be made during second quarter for construction in late Fall, 2003.

Spartan Gym Phase II

Preliminary schematic design work was reviewed by the City in December and by the Shoreline School District School Board at their February 3 meeting. Design development is proceeding. Project completion is anticipated in the first half of 2004.

Parks, Recreation and Open Space Plan

A consultant was selected and negotiations are currently occurring. Contract will be finalized in late April, 2003.

Swimming Pool Improvements

This work was completed ahead of schedule. Punch list items are complete and the pool reopened on schedule.

SUMMARY

All projects are currently on schedule with one minor exception and minimal problems forecast for the second quarter of 2003.

RECOMMENDATION

No action is required at this time on any projects.

Approved By: City Manager  City Attorney N/A