

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to authorize the City Manager to Execute Local Agency Agreements and Project Prospectus for Funding the North and South Segments of the Interurban Trail Project
DEPARTMENT:	Public Works
PRESENTED BY:	Kirk McKinley, Interurban Trail Project Manager

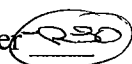
PROBLEM/ISSUE STATEMENT: The City of Shoreline has been awarded various grants for the Interurban Trail Project in the amount of \$2,540,435 from various grant agencies. Staff is requesting that Council authorize the City Manager to execute Local Agency Agreements and Project Prospectus to secure these funds. The Interurban Trail Project is identified in the City's Capital Improvement Program. Staff is utilizing the grant funds for construction of the North and South segments of the project. The Interurban Trail Project is divided into four segments. These segments include the following:

- North and South Segments
- South Central Segment
- North Central Segment
- Pedestrian Bridge

FINANCIAL IMPACT: The Interurban Trail Project is identified in the City's 2003 –2008 Capital Improvement Program (CIP). The North and South segments of the project are fully funded. The total estimated cost to construct these two phases totals \$2.7 million. Staff is planning to begin the construction on these two phases mid to late 2003. Grant funds have been received from the Transportation and Community System Preservation Program (TCSP), the Congestion Mitigation and Air Quality Program (CMAQ), and State Transportation Program Enhancement (STP/E) funds. The TCSP funds total \$400,000, CMAQ funds total \$1,724,280 and the STP/E funds totaling \$416,155 for a grand total of \$2,540,435. The remaining balance, including the matching funds, is provided from the City's Roads Capital Fund.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute Local Agency Agreements and Project Prospectus with various grant agencies to obligate grant funds totaling \$2,540,435 for the Interurban Trail Project.

Approved By: City Manager  City Attorney 

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