

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Supplemental Agreement for Preliminary Engineering Including Design Funding for the Interurban Trail Project
DEPARTMENT:	Public Works
PRESENTED BY:	Paul S. Haines, Public Works Director

PROBLEM/ISSUE STATEMENT: The City of Shoreline has been awarded a grant from the Washington State Department of Transportation (WSDOT) in the amount of \$581,000 for preliminary engineering including design and construction phases for the south central segment (155th Street to 175th Street) of the Interurban Trail Project. Staff is requesting City Council authorization to proceed with the execution of a supplemental agreement to obligate the preliminary engineering portion of the grant funds and combine them with an existing grant already awarded to the City on January 31, 2000.

By supplementing the existing grant and modifying the project limitations, the City would be authorized to use the design funds for any of the project segments from 145th Street to 205th Street. The grantor supports supplementing the existing grant with the new preliminary engineering grant funds. Staff would work with WSDOT staff to modify the existing project prospectus, which is a required element of the process. The construction funds will not be obligated at this time until the construction work commences on the trail segment.

On May 29, 2001, Council awarded a contract to Otak to design the south and north segments of the Interurban Trail. This contract was amended on October 8, 2001 to include the design work on the south central segment of the trail. Otak has completed the preliminary design work on the south segment and are 60% complete on the final design of the trail project.

ALTERNATIVES ANALYZED: Staff has identified the following alternatives:

- Authorize the City Manager to sign a Supplemental Agreement to secure the WSDOT grant funds totaling \$165,000 to perform design work on the Interurban Trail Project (Recommended)
- Take no action at this time and utilize City funds to design the south central segment of the trail project

FINANCIAL IMPACT: The Interurban Trail Project is identified in the City's 2002 –2007 Capital Improvement Program (CIP). The WSDOT grant totaling \$581,000 is divided into two funding phases. The first phase totaling \$165,000 is dedicated to preliminary engineering and design, while the second phase totaling \$416,000 is dedicated to

construction. These grant funds were identified in the 2002 – 2007 CIP and reviewed by the City Council on April 8, 2002. The 2002 CIP Budget includes \$225,000 to complete the design on the south segment of the trail. The new grant funds totaling \$165,000 would be added to the \$3,400 grant funds remaining on the existing grant for a revised total grant available to the City totaling \$168,400. The grant requires a 13.5% match of City or other funds. These funds will be used to complete the final design of the south segment and may be used on another segment of the Interurban Trail Project.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Supplemental Agreement with the Washington State Department of Transportation (WSDOT) to obligate preliminary engineering grant funds totaling \$165,000 for the Interurban Trail Project.

Approved By:

City Manager LB City Attorney [Signature]