

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Program Update
DEPARTMENT: Public Works
PRESENTED BY: Jill M. Marilley, PE, City Engineer

PROBLEM/ISSUE STATEMENT:

During July, 2004, the City Council passed the 2005-2010 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on projects identified in the CIP.

FINANCIAL IMPACT:

No Financial action or impact is proposed by this report

RECOMMENDATION

This report is for information only. No action is required at this time on any projects.

Approved By: City Manager  City Attorney _____

INTRODUCTION

During July, 2004, the City Council passed the 2005-2010 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on projects identified in the CIP.

BACKGROUND

The following are brief summaries of projects in the CIP and their current status. A presentation and general discussion will be provided at the July 18 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project Phase I (N 145th ST - N 165th ST) and Interurban Trail Pedestrian Bridges

The Notice to Proceed was issued for July 6, 2005. The contractor now has approximately 18 calendar months to complete the work. The contractor has begun mobilizing their equipment, submitting required paperwork and coordinating their crews. Our construction management team has been in multiple meetings coordinating with the utilities, our contractor and other agencies that will be required to perform work in the corridor throughout the life of the project.

The groundbreaking ceremony was held on July 6, 2005 and was well attended by elected officials, citizens, business owners and staff. This early work includes getting to know the businesses daily requirements and operations to ensure our contractor will have all information needed to make the process move as smoothly as possible.

Aurora Corridor Project Phase II (N 165th ST - N 205th ST)

At their April 18 meeting the City Council chose to move ahead with the environmental process as outlined. CH2M Hill is now under contract and proceeding with preliminary work. This phase will hold a public open house the first week of August. Staff continues to meet with property owners to discuss the project and answer any questions or concerns.

Aurora Avenue N and N 185th Street Study

The report was completed for this area. There were small improvements proposed that would improve the circulation in this area. It was determined that our best efforts should be focused on addressing the westbound to southbound turning movements at this intersection. The proposed 2006-2011 CIP includes funds to acquire the necessary property and to perform preliminary engineering work for budget purposes. This project is now complete and will progress upon adoption of the proposed 2006-2011 CIP.

Interurban Trail Project

The South and North (schedule A) sections of the trail are now complete with only minimal paperwork to complete. The South Central portion of the trail is substantially complete and only minor tasks remain. The North B construction work is also substantially complete with the exception of the trellis at N 205th Street. Work on this

was delayed by specialty subcontractors and the issue is being addressed by our contractor. Current completion is expected in August.

Design on the North Central Segment is 90% complete. One section of this trail will be built by the developer at the previous QFC site, now known as the Gateway development. One year notices were given to Seattle City Light tenants and will become effective 31 March 2006. Construction for the remainder of this section not built by the Gateway developer is scheduled to start April, 2006.

North City Project (15th Avenue NE and the North City Business District)

This project has started and a well attended ground breaking ceremony was held this quarter. Construction has been challenging but good weather has helped keep the project near schedule. While the utility work has been slower than expected, the contractor has shown how he will maintain his schedule with minimal impact to businesses. To take advantage of summer weather, the contractor has requested to work Saturdays during July. This has been approved and will be watched closely to ensure impacts to businesses continue to be minimal. Traffic has been affected as expected but driver's patience has been very high and appreciated by the construction staff.

Richmond Beach Overcrossing

Design is approaching 90%. Advertisement for construction is scheduled to occur during late 3rd Quarter or early 4th quarter, 2005. Negotiations with the BNSF regarding construction and cost sharing issues continue. A requirement for holiday shutdown of the project to ensure uninterrupted rail travel has been placed on the project by BNSF. Staff continues to work with them on this constraint and what would be best for the project timing and costs.

Dayton Avenue N and N 175th Street Retaining Wall

Design has begun and will be complete by the end of the year. Construction will occur in Summer, 2006.

Transportation Master Plan

City Council will review this plan for possible approval on July 11, 2005.

Annual Road Surfacing Maintenance Program

This annual program will be complete by late July. When complete they will have overlaid over 7.3 miles of road and slurry sealed 6.8 miles of road. This year's focus was in the NW corner of the city for the overlay programs and general areas for the slurry seal.

Curb Ramp and Sidewalk Repair Program

This program is both city and grant funded and when complete this year will have installed 33 curb ramps and repaired or replaced 239 linear feet of curb and gutter and 7636 square feet of sidewalk. The southwest corner of the city and areas north of 185th Street were the primary focus for this year's program but, as always, repairs were also made throughout the City.

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

City Council will review this plan for possible approval on July 11, 2005.

Ronald Bog Drainage Improvements

Phase 1 of this program is complete. With improvements done so far, we have seen considerable improvement to the overall drainage system in the basin and reduction in flooding and flooding potential. Due to these improvements staff is evaluating appropriate next steps that may be more cost-effective and provide a greater level of protection. Evaluation will continue through the summer with any project identification in Fall, 2005.

3rd Avenue NW Drainage Improvement

Construction is complete on this project with minor issues to be finished. Paving of the road was completed as part of the annual road surfacing program and paid for by the project to ensure the lowest cost. Staff will continue to work with neighbors who are disappointed that originally planned landscaping improvements were deleted from the contract.

Design of improvements to the Boeing Creek stormwater facility continue and are being coordinated with the King County Boeing Creek Trunk/Hidden Lake Sewer Improvement project and the underground sewer storage facility in Boeing Creek Park. This work will be constructed in mid-2005.

General Capital Fund Projects

City Hall

Council has been briefed on this project separately.

Cromwell Park

This project was suspended pending the Parks and Open Space Master Plan completion.

Parks, Recreation and Open Space Plan

City Council has reviewed and adopted this plan.

City Center Gateway Improvements

175th East site (southeast quadrant of the N 175th Street offramp): This project is under construction and will be complete in late April/early May. It is being closely coordinated with the WSDOT detention pond project being constructed adjacent to the sign. Westminster Triangle plans are at the 30% stage and property issues are being resolved to ensure a clear title.

RECOMMENDATION

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