

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Ordinance No. 313 adding a part time Domestic Violence Victim Coordinator in the City Attorney's Office
DEPARTMENT:	City Attorney
PRESENTED BY:	Ian Sievers, City Attorney

PROBLEM/ISSUE STATEMENT: Since 1996 the City has contracted with the King County Prosecuting Attorney's Office for court-based Domestic Violence Advocacy services to assist the City in the prosecution of crimes of domestic violence and to assist victims and witnesses involved with these offenses.

Program personnel contact victims and witnesses involved in domestic violence cases to provide crises intervention and referrals to community resources for counseling and shelter. This program is also an important component of successfully prosecuting these offenses by providing victims and witnesses with information about the case process and the criminal justice system, collecting information for the case and disposition, preparing victims for court proceedings and testimony, providing support at hearings and trials, and assisting with protection orders if necessary following the criminal case. An August study of 2,691 abused Seattle women found that those who obtained protective orders were 80% less likely to be physically assaulted again than those who did not. RCW 7.69.030 requires a reasonable effort to ensure that victims and witnesses of crimes of violent and sex crimes have a crime victim advocate present at any prosecutorial or defense interviews and judicial proceedings to provide emotional support to the crime victim.

In November of last year, the City received a proposal to increase to this contract based on the actual time required for Shoreline cases. The City has been paying \$36,000 this year and the request was for an additional \$4831 annually. Then, on June 15th, the Prosecuting Attorney reassessed its organization for prosecuting County cases and decided to terminate these services to Shoreline and Kenmore in Shoreline District Court. The decision to discontinue the service was driven by reorganized filing of state cases in NE District Court and the difficulty of supervising County employees in Shoreline District Court where only city domestic violence cases were processed. Increasing the cost reimbursement was no longer an option and notice was given terminating the interlocal agreement effective September 23rd (Attachment B).

ALTERNATIVES ANALYSED. Staff looked at two options to continue the domestic violence program, creating a city position and contracting. Discontinuing the program is not recommended since this an important service for the protection of victims and

witnesses in the short term, and an important tool for reducing offenses over the long term by increasing the number of successful prosecutions. The current advocate was involved in 214 domestic violence cases over the past year. Our current prosecution contract was also bid last year with the understanding this service would continue to be provided by the City to compliment prosecution responsibilities.

Kenmore was contacted to continue a resource-sharing program similar to the existing shared staff provided by the County Prosecuting Attorney. Kenmore has decided however to utilize a contract provider that also serves Issaquah, North Bend and Burien. Staff does not recommend a similar approach. The contract provider that contacted Kenmore had difficulty extending its existing resources to cover Shoreline cases as well as Kenmore's (Shoreline cases are 70% of the domestic violence cases at Shoreline District Court; Kenmore files 30%). Second, the contractor would not staff the office at the District Court or attend court proceedings on domestic violence cases. Although this reduction in service would reduce costs, our prosecutor and current victims advocate both consider availability at the court valuable to both the prosecutor's staff and victims.

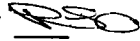
The Human Resources Department and Parks and Cultural Services assisted in surveying comparable cities to develop a scope of job duties and an appropriate salary range to continue the program. It was determined, based on the recent County information on hours needed and case loads in other cities, that a three-quarter position at salary range 37 (\$38,018-46,262) would be adequate to staff the program. This employee would work under the supervision of the City Attorney and work closely with the prosecuting attorney retained by the City Attorney. The proposed ordinance amends the 2002 budget to add this .75 FTE to the legal department (Attachment A).

FINANCIAL IMPACT: With benefits the total annualized budget for 2002 would be \$37,082 for the proposed 30 hour a week position. This is higher than the current King County interlocal contract cost of \$36,000 that has been paid to date for 2002 but less than the \$40,830 demanded by the County. There are unexpended funds in the City Attorney's Office resulting from the prosecution contract awarded in 2002 which are adequate to cover the slightly higher than budgeted cost for this program through the rest of the year. The position salary and benefits will be \$37,712 for 2003, again less than the anticipated cost of the County contract.

RECOMMENDATION

Staff recommends that Council pass Ordinance No. 313 establishing a part time Domestic Violence Victim Coordinator with the City Attorney's Office.

Approved By: City Manager



City Attorney



ATTACHMENTS

Attachment A—Ordinance No. 313 establishing a part time domestic Violence Victim Coordinator

Attachment B—Termination Notice regarding Interlocal Agreement for Court-Based Domestic Violence Advocacy Services

ORDINANCE NO. 313**AN ORDINANCE AMENDING THE CITY OF SHORELINE 2002 BUDGET TO ADD THE POSITION OF DOMESTIC VIOLENCE VICTIM COORDINATOR IN THE CITY ATTORNEY'S OFFICE; AND AMENDING ORDINANCE NO. 294****THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. Amendment. The City of Shoreline Classification and Compensation Schedule, adopted by Ordinance 294 as set forth in Exhibit A, which is attached hereto, is amended to add a Domestic Violence Victim Coordinator at Range 37.

Section 2. Amendment. The City of Shoreline 2002 Budgeted Positions and FTE, adopted by Ordinance 294, is amended to read as set forth in Exhibit B, which is attached hereto.

Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect five days after passage and publication.

ADOPTED BY THE CITY COUNCIL ON SEPTEMBER 9, 2002.

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli, CMC
City Clerk

Ian Sievers
City Attorney

Publication Date: September 12, 2002
Effective Date: September 17, 2002

2002 City of Shoreline Salary Schedule

City of Shoreline - Exhibit A
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps
 January 1, 2002

Includes 3.505% COLA

Range #	Title	Pay Period	Step 1	Step 2	Step 3	Step 4	Step 5	Maximum Step 6
1	Lifeguard/Instructor I	Hourly	7.51	7.82	8.13	8.45	8.79	9.14
		Payperiod	601	625	650	676	703	731
		Annual	15,619	16,261	16,902	17,566	18,276	19,009
2		Hourly	7.71	8.00	8.32	8.65	9.00	9.36
		Payperiod	617	640	666	692	720	749
		Annual	16,032	16,650	17,314	18,001	18,711	19,467
3		Hourly	7.88	8.20	8.53	8.87	9.23	9.60
		Payperiod	631	656	683	710	738	768
		Annual	16,398	17,062	17,749	18,459	19,192	19,971
4		Hourly	8.08	8.41	8.74	9.09	9.46	9.84
		Payperiod	647	673	699	728	757	787
		Annual	16,810	17,497	18,184	18,917	19,673	20,475
5		Hourly	8.29	8.62	8.97	9.33	9.70	10.09
		Payperiod	663	690	718	746	776	807
		Annual	17,245	17,932	18,665	19,398	20,177	20,978
6		Hourly	8.50	8.83	9.19	9.56	9.94	10.34
		Payperiod	680	706	736	765	795	827
		Annual	17,680	18,368	19,123	19,879	20,681	21,505
7	Lifeguard/Instructor II	Hourly	8.72	9.06	9.43	9.80	10.20	10.60
		Payperiod	698	725	754	784	816	848
		Annual	18,138	18,848	19,604	20,383	21,207	22,055
8		Hourly	8.94	9.29	9.66	10.05	10.45	10.87
		Payperiod	715	743	773	804	836	869
		Annual	18,597	19,329	20,085	20,910	21,734	22,604
9		Hourly	9.15	9.52	9.90	10.29	10.71	11.14
		Payperiod	732	762	792	824	857	891
		Annual	19,032	19,810	20,589	21,414	22,284	23,177
10		Hourly	9.39	9.77	10.15	10.56	10.98	11.42
		Payperiod	751	781	812	845	878	913
		Annual	19,536	20,314	21,116	21,963	22,833	23,750
11		Hourly	9.61	10.01	10.41	10.82	11.25	11.70
		Payperiod	769	801	832	866	900	936
		Annual	19,994	20,818	21,643	22,513	23,406	24,345
12		Hourly	9.85	10.25	10.67	11.09	11.54	12.00
		Payperiod	788	820	854	887	923	960
		Annual	20,497	21,322	22,192	23,062	24,001	24,963
13		Hourly	10.11	10.52	10.93	11.37	11.83	12.30
		Payperiod	809	841	875	910	946	984
		Annual	21,024	21,872	22,742	23,658	24,597	25,582
14		Hourly	10.36	10.77	11.21	11.66	12.12	12.61
		Payperiod	829	861	897	933	970	1,009
		Annual	21,551	22,398	23,314	24,253	25,215	26,223
15		Hourly	10.61	11.04	11.48	11.95	12.42	12.92
		Payperiod	849	883	919	956	994	1,033
		Annual	22,078	22,971	23,887	24,849	25,834	26,864

2002 City of Shoreline Salary Schedule

Range #	Title	Pay Period	Step 1	Step 2	Step 3	Step 4	Step 5	Maximum Step 6
16	Senior Lifeguard	Hourly	10.89	11.33	11.78	12.24	12.74	13.25
		Payperiod	871	906	943	980	1,019	1,060
		Annual	22,650	23,566	24,505	25,467	26,498	27,551
17		Hourly	11.16	11.61	12.07	12.55	13.06	13.58
		Payperiod	893	928	965	1,004	1,045	1,086
		Annual	23,223	24,139	25,101	26,108	27,162	28,238
18		Hourly	11.43	11.89	12.36	12.86	13.38	13.92
		Payperiod	914	951	989	1,029	1,070	1,113
		Annual	23,772	24,734	25,719	26,750	27,826	28,948
19		Hourly	11.72	12.19	12.67	13.18	13.71	14.26
		Payperiod	937	975	1,014	1,054	1,097	1,141
		Annual	24,368	25,353	26,360	27,414	28,513	29,658
20		Hourly	12.01	12.50	12.99	13.52	14.06	14.62
		Payperiod	961	1,000	1,039	1,082	1,125	1,170
		Annual	24,986	25,994	27,025	28,124	29,246	30,414
21		Hourly	12.31	12.81	13.32	13.85	14.40	14.99
		Payperiod	985	1,024	1,066	1,108	1,152	1,199
		Annual	25,605	26,635	27,712	28,811	29,956	31,170
22		Hourly	12.63	13.12	13.65	14.20	14.77	15.36
		Payperiod	1,010	1,050	1,092	1,136	1,181	1,229
		Annual	26,269	27,299	28,399	29,544	30,712	31,948
23		Hourly	12.94	13.46	13.99	14.56	15.14	15.75
		Payperiod	1,035	1,076	1,120	1,164	1,211	1,260
		Annual	26,910	27,986	29,109	30,277	31,490	32,750
24		Hourly	13.27	13.79	14.35	14.92	15.51	16.13
		Payperiod	1,061	1,103	1,148	1,194	1,241	1,290
		Annual	27,597	28,673	29,841	31,032	32,269	33,552
25		Hourly	13.59	14.14	14.70	15.29	15.90	16.54
		Payperiod	1,087	1,131	1,176	1,224	1,272	1,323
		Annual	28,261	29,406	30,574	31,811	33,071	34,399
26		Hourly	13.93	14.49	15.06	15.67	16.30	16.96
		Payperiod	1,114	1,159	1,205	1,253	1,304	1,357
		Annual	28,971	30,139	31,330	32,590	33,895	35,269
27	Recreation Assistant I Teen Program Assistant Administrative Assistant I	Hourly	14.28	14.85	15.46	16.08	16.71	17.37
		Payperiod	1,142	1,188	1,237	1,286	1,337	1,390
		Annual	29,704	30,895	32,155	33,437	34,765	36,140
28		Hourly	14.64	15.23	15.83	16.47	17.13	17.82
		Payperiod	1,172	1,218	1,267	1,318	1,371	1,425
		Annual	30,460	31,674	32,933	34,262	35,636	37,056
29		Hourly	15.01	15.61	16.24	16.88	17.56	18.26
		Payperiod	1,201	1,249	1,299	1,350	1,405	1,460
		Annual	31,216	32,475	33,781	35,109	36,529	37,972
30		Hourly	15.38	16.00	16.64	17.31	17.99	18.72
		Payperiod	1,231	1,280	1,331	1,385	1,439	1,497
		Annual	31,994	33,277	34,605	36,002	37,422	38,934
31	Lead Teen Program Asst Park Maintenance Wrkr I Recreation Assistant II Administrative Assistant II	Hourly	15.77	16.41	17.06	17.74	18.44	19.18
		Payperiod	1,261	1,312	1,364	1,419	1,475	1,534
		Annual	32,796	34,124	35,475	36,895	38,361	39,896

2002 City of Shoreline Salary Schedule

Range #	Title	Pay Period	Step 1	Step 2	Step 3	Step 4	Step 5	Maximum Step 6
32	Technical Assistant Public Wks. Maint. Worker I	Hourly Payperiod Annual	16.16 1,293 33,620	16.81 1,345 34,972	17.48 1,399 36,369	18.18 1,454 37,811	18.91 1,512 39,323	19.67 1,573 40,903
33	Finance Technician	Hourly Payperiod Annual	16.57 1,326 34,468	17.23 1,379 35,842	17.91 1,433 37,262	18.64 1,491 38,773	19.38 1,550 40,308	20.16 1,613 41,934
34		Hourly Payperiod Annual	16.98 1,358 35,315	17.66 1,413 36,735	18.37 1,469 38,201	19.10 1,528 39,735	19.86 1,589 41,315	20.66 1,652 42,964
35	Park Maintenance Wrkr II Facilities Maint. Worker II Administrative Assistant III Payroll Officer Communication Assistant	Hourly Payperiod Annual	17.40 1,392 36,185	18.10 1,448 37,651	18.82 1,505 39,140	19.58 1,566 40,720	20.36 1,629 42,346	21.17 1,694 44,041
36		Hourly Payperiod Annual	17.85 1,428 37,124	18.55 1,484 38,590	19.30 1,544 40,147	20.06 1,605 41,728	20.87 1,669 43,400	21.70 1,736 45,140
37	Public Wks. Maint. Worker II <u>Domestic Violence Victim Coord.</u>	Hourly Payperiod Annual	18.28 <u>1,462</u> 38,018	19.02 <u>1,521</u> 39,552	19.78 <u>1,582</u> 41,132	20.57 <u>1,645</u> 42,781	21.38 <u>1,711</u> 44,476	22.24 1,779 46,262
38		Hourly Payperiod Annual	18.73 1,498 38,957	19.48 1,558 40,514	20.26 1,621 42,140	21.07 1,686 43,835	21.92 1,754 45,598	22.79 1,823 47,407
39	Senior Park Maint Worker Administrative Supervisor	Hourly Payperiod Annual	19.20 1,536 39,941	19.97 1,598 41,544	20.78 1,662 43,216	21.60 1,728 44,934	22.47 1,798 46,743	23.36 1,869 48,598
40	Deputy City Clerk	Hourly Payperiod Annual	19.69 1,575 40,949	20.48 1,638 42,598	21.29 1,704 44,293	22.15 1,772 46,079	23.03 1,843 47,911	23.96 1,917 49,835
41	CRT Representative Exec Asst to the City Mgr Planner I Project Inspector I Surface Water Quality Specialist	Hourly Payperiod Annual	20.18 1,615 41,980	21.00 1,680 43,674	21.83 1,747 45,415	22.70 1,816 47,224	23.61 1,889 49,102	24.55 1,964 51,072
42	Computer/Network Specialist Sr. Public Works Maint. Worker	Hourly Payperiod Annual	20.69 1,655 43,033	21.51 1,721 44,751	22.37 1,790 46,537	23.27 1,861 48,392	24.19 1,935 50,316	25.17 2,014 52,354
43	Recreation Coordinator Teen Program Supervisor Right-of-Way Inspector Environmental Educator	Hourly Payperiod Annual	21.21 1,697 44,110	22.05 1,764 45,873	22.94 1,835 47,705	23.85 1,908 49,606	24.81 1,985 51,599	25.80 2,064 53,660
44	Plans Examiner I Code Enforcement Officer	Hourly Payperiod Annual	21.74 1,739 45,209	22.60 1,808 47,018	23.51 1,881 48,896	24.44 1,955 50,843	25.42 2,034 52,881	26.44 2,115 54,988
45	Grants Specialist Planner II	Hourly Payperiod Annual	22.27 1,782 46,331	23.17 1,853 48,186	24.09 1,927 50,110	25.06 2,005 52,125	26.06 2,085 54,209	27.11 2,169 56,385
46	Budget Analyst Management Analyst Staff Accountant	Hourly Payperiod Annual	22.83 1,826 47,476	23.75 1,900 49,400	24.70 1,976 51,370	25.68 2,054 53,408	26.71 2,137 55,561	27.78 2,222 57,782

2002 City of Shoreline Salary Schedule

Range #	Title	Pay Period	Step 1	Step 2	Step 3	Step 4	Step 5	Maximum Step 6
47	Project Inspector II Human Resources Analyst Utility Coordinator	Hourly	23.42	24.34	25.32	26.33	27.38	28.48
		Payperiod	1,874	1,948	2,026	2,106	2,191	2,279
		Annual	48,713	50,637	52,675	54,759	56,958	59,248
48	Plans Examiner II Purchasing Officer Project Engineer (non-licensed)	Hourly	23.99	24.95	25.95	26.99	28.07	29.19
		Payperiod	1,919	1,996	2,076	2,159	2,245	2,335
		Annual	49,904	51,896	53,980	56,133	58,378	60,714
49	Customer Resp. Team Superv. Coordinator Office of Neigh Facilities Coordinator Parks Superintendent Planner III Surface Water Prog. Coord.	Hourly	24.60	25.58	26.60	27.66	28.77	29.92
		Payperiod	1,968	2,046	2,128	2,213	2,302	2,393
		Annual	51,163	53,202	55,332	57,530	59,843	62,225
50	Network Administrator Communications Specialist IS Project Manager	Hourly	25.20	26.21	27.26	28.35	29.49	30.66
		Payperiod	2,016	2,096	2,181	2,268	2,359	2,453
		Annual	52,423	54,507	56,706	58,973	61,332	63,782
51	Public Wks. Maint. Supervisor	Hourly	25.83	26.87	27.95	29.06	30.22	31.44
		Payperiod	2,066	2,149	2,236	2,325	2,418	2,515
		Annual	53,728	55,881	58,126	60,439	62,866	65,386
52	Plans Examiner III Project Engineer (licensed)	Hourly	26.49	27.55	28.65	29.79	30.98	32.23
		Payperiod	2,119	2,204	2,292	2,384	2,479	2,578
		Annual	55,103	57,301	59,591	61,973	64,447	67,035
53	City Clerk	Hourly	27.15	28.23	29.37	30.54	31.77	33.03
		Payperiod	2,172	2,259	2,349	2,443	2,541	2,643
		Annual	56,477	58,721	61,080	63,531	66,073	68,706
54	Senior Budget Analyst Financial Operations Manager	Hourly	27.82	28.94	30.09	31.30	32.56	33.86
		Payperiod	2,226	2,315	2,407	2,504	2,605	2,709
		Annual	57,874	60,187	62,592	65,111	67,722	70,424
55	GIS Specialist	Hourly	28.52	29.66	30.85	32.09	33.37	34.71
		Payperiod	2,281	2,373	2,468	2,567	2,670	2,776
		Annual	59,317	61,698	64,172	66,737	69,416	72,188
56	Capital Projects Manager	Hourly	29.24	30.41	31.62	32.89	34.20	35.58
		Payperiod	2,340	2,433	2,530	2,631	2,736	2,846
		Annual	60,828	63,256	65,775	68,409	71,134	73,997
57	Database Administrator Economic Devel. Coord.	Hourly	29.97	31.17	32.42	33.71	35.06	36.47
		Payperiod	2,398	2,494	2,593	2,697	2,805	2,917
		Annual	62,340	64,836	67,424	70,126	72,920	75,852
58		Hourly	30.72	31.94	33.22	34.55	35.94	37.37
		Payperiod	2,458	2,555	2,658	2,764	2,875	2,990
		Annual	63,897	66,439	69,096	71,867	74,753	77,730
59	Public Works Ops Mgr Building Official Planning Manager	Hourly	31.49	32.76	34.06	35.42	36.84	38.31
		Payperiod	2,519	2,621	2,724	2,834	2,947	3,064
		Annual	65,500	68,134	70,836	73,676	76,631	79,677
60		Hourly	32.27	33.56	34.90	36.30	37.76	39.26
		Payperiod	2,582	2,685	2,792	2,904	3,020	3,141
		Annual	67,126	69,806	72,600	75,508	78,531	81,669

2002 City of Shoreline Salary Schedule

Range #	Title	Pay Period	Step 1	Step 2	Step 3	Step 4	Step 5	Maximum Step 6
61	Aurora Corridor Project Manager		33.09	34.41	35.78	37.22	38.70	40.25
	Asst. Director, Parks & Recreation	Payperiod	2,647	2,753	2,863	2,977	3,096	3,220
	Communications & IR Director	Annual	68,821	71,569	74,432	77,409	80,501	83,730
62	Information Systems Manager	Hourly	33.91	35.28	36.69	38.15	39.67	41.26
		Payperiod	2,713	2,822	2,935	3,052	3,174	3,301
		Annual	70,539	73,378	76,310	79,356	82,516	85,814
63		Hourly	34.75	36.15	37.59	39.10	40.66	42.29
		Payperiod	2,780	2,892	3,007	3,128	3,253	3,383
		Annual	72,279	75,188	78,188	81,326	84,578	87,967
64	Asst. PADS Director	Hourly	35.63	37.05	38.54	40.08	41.68	43.35
		Payperiod	2,850	2,964	3,083	3,206	3,334	3,468
		Annual	74,111	77,066	80,158	83,364	86,685	90,166
65	Human Resources Director	Hourly	36.51	37.98	39.50	41.07	42.72	44.43
		Payperiod	2,921	3,038	3,160	3,286	3,418	3,554
		Annual	75,944	78,989	82,150	85,425	88,860	92,410
66	City Engineer	Hourly	37.43	38.92	40.49	42.10	43.79	45.54
		Payperiod	2,994	3,114	3,239	3,368	3,503	3,643
		Annual	77,844	80,959	84,211	87,578	91,082	94,723
67	Assistant City Manager	Hourly	38.37	39.90	41.50	43.16	44.89	46.67
		Payperiod	3,070	3,192	3,320	3,453	3,591	3,734
		Annual	79,814	82,997	86,318	89,776	93,372	97,082
68		Hourly	39.32	40.89	42.52	44.23	46.00	47.84
		Payperiod	3,146	3,271	3,402	3,538	3,680	3,827
		Annual	81,784	85,059	88,448	91,998	95,685	99,510
69	Finance Director	Hourly	40.31	41.92	43.59	45.34	47.15	49.04
	Public Works Director	Payperiod	3,225	3,353	3,487	3,627	3,772	3,923
	Planning & Devel. Svcs. Director	Annual	83,845	87,188	90,670	94,311	98,067	102,006
	Parks & Rec Director							
70	City Attorney	Hourly	41.31	42.96	44.69	46.48	48.34	50.26
		Payperiod	3,305	3,437	3,575	3,718	3,867	4,021
		Annual	85,929	89,364	92,960	96,670	100,540	104,548
71	Deputy City Manager	Hourly	42.35	44.04	45.80	47.63	49.54	51.52
		Payperiod	3,388	3,523	3,664	3,811	3,963	4,122
		Annual	88,082	91,609	95,273	99,075	103,037	107,159
72		Hourly	43.41	45.14	46.95	48.83	50.78	52.81
		Payperiod	3,473	3,611	3,756	3,907	4,062	4,225
		Annual	90,303	93,899	97,655	101,571	105,625	109,839
73		Hourly	44.49	46.28	48.13	50.05	52.05	54.13
		Payperiod	3,560	3,702	3,850	4,004	4,164	4,330
		Annual	92,548	96,258	100,105	104,113	108,258	112,587
74		Hourly	45.61	47.42	49.33	51.30	53.36	55.48
		Payperiod	3,648	3,794	3,946	4,104	4,269	4,439
		Annual	94,861	98,640	102,602	106,701	110,984	115,404
75		Hourly	46.75	48.62	50.56	52.59	54.69	56.87
		Payperiod	3,740	3,890	4,045	4,207	4,375	4,550
		Annual	97,243	101,136	105,167	109,381	113,755	118,290

2002 City of Shoreline Budgeted Positions and FTE's

Department	Job Title	Position Count	FTE Count
City Attorney	City Attorney	1	1.00
<u>City Attorney</u>	<u>Domestic Violence Victim Coordinator</u>	<u>1</u>	<u>0.75</u>
	<i>Department Total</i>	2	1.75
City Clerk	City Clerk	1	1.00
City Clerk	Deputy City Clerk	1	1.00
City Clerk	Communication Assistant	1	1.00
City Clerk	Administrative Assistant I	1	1.00
	<i>Department Total</i>	4	4.00
City Council	Mayor	1	1.00
City Council	Deputy Mayor	1	1.00
City Council	Councilmember	5	5.00
	<i>Department Total</i>	7	7.00
City Manager	City Manager	1	1.00
City Manager	Deputy City Manager	1	1.00
City Manager	Assistant City Manager	1	1.00
City Manager	Management Analyst	1	1.00
City Manager	Executive Asst. to the CM	1	1.00
City Manager	Administrative Assistant II	1	1.00
	<i>Department Total</i>	6	6.00
Communications & Intergovt. Relations	Communications & Intergovt. Relations Director	1	1.00
Communications & Intergovt. Relations	Coord. Office of Neighborhoods	1	1.00
Communications & Intergovt. Relations	Administrative Assistant III	1	0.50
Communications & Intergovt. Relations	Communications Specialist	1	1.00
	<i>Department Total</i>	4	3.50
Planning & Development Services	Director	1	1.00
Planning & Development Services	Assistant Director	1	1.00
Planning & Development Services	Management Analyst	1	1.00
Planning & Development Services	Economic Develop. Coord.	1	1.00
Planning & Development Services	Planning Manager	1	1.00
Planning & Development Services	Transportation Planner (Planner II)	1	1.00
Planning & Development Services	Planner III	2	2.00
Planning & Development Services	Planner II	2	2.00
Planning & Development Services	Planner I	3	3.00
Planning & Development Services	Technical Assistant	1	1.00
Planning & Development Services	Building Official	1	1.00
Planning & Development Services	Plans Examiner III	2	2.00
Planning & Development Services	Plans Examiner I	1	1.00
Planning & Development Services	Project Engineer	1	1.00
Planning & Development Services	Project Inspector II	2	2.00

2002 City of Shoreline Budgeted Positions and FTE's

Planning & Development Services	Code Enforcement Officer	1	1.00
Planning & Development Services	Technical Assistant	2	2.00
Planning & Development Services	Administrative Assistant II	1	1.00
Planning & Development Services	Technical Assistant	1	1.00
Planning & Development Services	Administrative Assistant I	1	1.00
<i>Department Total</i>		<u>27</u>	<u>27.00</u>

Finance & Information Services	Finance Director	1	1.00
Finance & Information Services	Financial Operations Supervisor	1	1.00
Finance & Information Services	Purchasing Officer	1	1.00
Finance & Information Services	Finance Technician	3	2.13
Finance & Information Services	Staff Accountant	1	1.00
Finance & Information Services	Payroll Officer	1	1.00
Finance & Information Services	Senior Budget Analyst	1	1.00
Finance & Information Services	Budget Analyst	1	1.00
Finance & Information Services	Administrative Assistant III	1	1.00
Finance & Information Services	Information Services Manager	1	1.00
Finance & Information Services	Database Administrator	1	1.00
Finance & Information Services	GIS Specialist	1	1.00
Finance & Information Services	Network Administrator	1	1.00
Finance & Information Services	Computer/Network Specialist	2	2.00
Finance & Information Services	IS Project Manager	1	1.00
<i>Department Total</i>		<u>18</u>	<u>17.13</u>

Human Resources	Human Resource Director	1	1.00
Human Resources	Human Resources Analyst	1	1.00
Human Resources	Administrative Assistant III	1	0.50
<i>Department Total</i>		<u>3</u>	<u>2.50</u>

Parks & Recreation	Parks & Recreation Director	1	1.00
Parks & Recreation	Asst. Director - Parks and Recreation	1	1.00
Parks & Recreation	Recreation Coordinator	3	3.00
Parks & Recreation	Grants Specialist	1	1.00
Parks & Recreation	Human Services Planner	1	0.50
Parks & Recreation	Administrative Assistant II	1	1.00
Parks & Recreation	Recreation Assistant II	3	2.60
Parks & Recreation	Parks Superintendent	1	1.00
Parks & Recreation	Parks Maintenance Worker II	2	2.00
Parks & Recreation	Parks Maintenance Worker I	2	2.00
Parks & Recreation	Administrative Assistant II	1	1.00
Parks & Recreation	Administrative Supervisor	1	1.00
Parks & Recreation	Teen Program Supervisor	1	1.00
Parks & Recreation	Lead Teen Program Assistant	1	0.95
Parks & Recreation	Teen Program Assistant	2	1.75
Parks & Recreation	Administrative Assistant I	1	0.50
Parks & Recreation	Senior Guard	3	2.35

2002 City of Shoreline Budgeted Positions and FTE's

Parks & Recreation	Lifeguard/Instr	1	0.88
	<i>Department Total</i>	27	24.53
Public Safety	Administrative Assistant II	1	1.00
	<i>Department Total</i>	1	1.00
Public Works	Public Works Director	1	1.00
Public Works	Management Analyst	2	2.00
Public Works	City Engineer	1	1.00
Public Works	Capital Projects Manager	3	3.00
Public Works	Project Engineer	2	2.00
Public Works	Public Works Operations Manager	1	1.00
Public Works	Maintenance Supervisor	1	1.00
Public Works	Senior Maintenance Worker	1	1.00
Public Works	Maintenance Worker II	3	3.00
Public Works	Maintenance Worker I	4	4.00
Public Works	Surface Water Program Coord.	1	1.00
Public Works	Facilities Coordinator	1	1.00
Public Works	Facilities Maint. Worker II	1	1.00
Public Works	Administrative Assistant II	1	1.00
Public Works	Administrative Assistant III	1	1.00
Public Works	Administrative Assistant I	1	1.00
Public Works	Utility Coordinator	1	1.00
Public Works	Environmental Educator	1	1.00
Public Works	Surface Water Quality Specialist	1	1.00
Public Works	Capital Inspector	1	0.50
Public Works	Right-of-Way Inspector	1	1.50
	<i>Department Total</i>	30	30.00
Customer Services	Administrative Assistant II	1	1.00
Customer Services	Customer Response Team Supervisor	1	1.00
Customer Services	CRT Representative	3	3.00
	<i>Department Total</i>	5	5.00
Total City Personnel		134	129.4

OFFICE OF THE PROSECUTING ATTORNEY
KING COUNTY, WASHINGTON

Attachment B

Norm Maleng
Prosecuting Attorney

RECEIVED

JUN 17 2002

W554 King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 296-9067
FAX (206) 296-9013

June 15, 2002

City Manager's Office

Steve Burkett
Shoreline City Manager
Shoreline City Hall
17544 Midvale Ave. N
Shoreline, WA 98133-4921

• COUNCILMEMBER	_____
•	_____
•	_____
• FULL COUNCIL	_____
• CITY MANAGER	_____ ✓
• STAFF	_____ Ian
•	_____ ERIC
•	_____
• FILE	_____ ✓

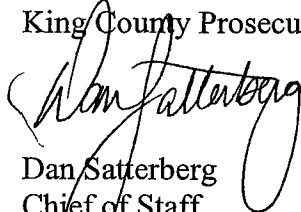
Dear Mr. Burkett:

The purpose of this letter is to provide you and the City of Shoreline with 90 days written notice that King County intends to terminate the Interlocal Agreement Between King County and the City of Shoreline Providing For Court-Based Domestic Violence Advocacy Services ("Agreement"). Under the terms of the Agreement, the King County Prosecuting Attorney's Office is the designee authorized to administer the Agreement on behalf of King County.

Our office has appreciated the opportunity to provide the City of Shoreline with domestic advocacy services. It has been a pleasure to work with and assist the City in its efforts to put an end to domestic violence. Together we have made a difference. However, due to recent changes within our office, we will no longer be able to provide the City of Shoreline with domestic advocacy services. As a result, effective Monday, September 23rd, the King County Prosecuting Attorney's Office shall no longer provide the City of Shoreline with any domestic advocacy services, and the Agreement between King County and the City of Shoreline shall be terminated.

Enclosed for your convenience, please find a copy of the Agreement. If you have any questions, please feel free to contact me at 296-9067.

Sincerely,
For NORM MALENG
King County Prosecuting Attorney,


Dan Satterberg
Chief of Staff

Furnish