

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Motion to Authorize the City Manager to Execute a Construction Contract with Paul Brothers, Inc. for the Interurban Trail North Section B (N 200th Street to N 205th Street) and the South Central Section (N.160th Street to N. 175th Street) Improvements and execute change orders up to 10% of the contract amount.

DEPARTMENT: Public Works

PRESENTED BY: Kirk McKinley, Interurban Trail Project Manager
Kristen Overleese, PE, Capital Projects Manager

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute a construction contract with Paul Brothers, Inc. in the amount of \$1,341,363.70 to perform the construction improvements identified in the Interurban Trail South Central Segment (N.160th Street to N. 175th Street) and North Section B (N 200th Street to N 205th Street) projects. The bid opening was August 31, 2004 and there were 8 bids. Paul Brothers, Inc. bid is the low, responsive, responsible bid. The engineering estimate was \$1,370,000 and Paul Brother's bid was approximately \$29,000 less than the engineering estimate.

The map in Attachment A shows the entire Interurban Trail project and construction phasing plan. The construction of these two trail segments includes approximately 3,200 lineal feet of 12 foot wide trail, a trailhead on N 205th Street (Highway 104) east of Meridian Avenue N, storm drainage improvements, and other amenities such as benches, landscaping, pavement markings and signage.

The bids were as follows:

Paul Brothers	\$1,341,363.70
Sanders General Construction	\$1,380,934.00
Grade, Inc.	\$1,379,863.50
KLB	\$1,397,750.00
Strider	\$1,433,594.50
IMCO	\$1,438,613.34
Road Construction Northwest	\$1,474,581.00
A-1 Landscaping and Construction	\$1,668,287.00

Paul Brothers, Inc. was the contractor for the South Segment of the trail and staff were pleased with their professionalism, coordination with the community and quality of work. We are confident that the project would be constructed in a timely fashion and of good quality.

References were checked including State Agency fiscal compliance. All references were favorable regarding quality of construction, management of materials and staff and

their fiscal management. Paul Brothers, Inc. is on the Washington State Department of Transportation's (WSDOT) list of prequalified bidders. This means that they have subjected themselves to a rigorous screening to prequalify them to bid on state projects in certain classes of work.

With these items reviewed and the intent to provide fulltime inspection by the City, we feel that the proper controls are in place and a reasonable level of predictability is present to award to this contractor.

FINANCIAL IMPACT: This project is estimated to cost \$1,640,000, which includes construction, construction administration, staff time, utility relocation, contingency and other miscellaneous costs. The costs and revenue allocations are as follows:

Project Cost:

Project	Amount
North B Section	\$632,000
South Central Section	\$1,008,000
Total:	\$1,640,000

Allocated Revenue:

Revenue Source	North B Section	South Central Section	Total
Congestion and Mitigation & Air Quality (Federal)	\$469,173	\$416,155	\$885,328
City Roads Capital Fund	\$162,827	\$304,874	\$467,701
Committee for Outdoor Recreations (IAC)		\$286,971	\$286,971
Total	\$632,000	\$1,008,000	\$1,640,000

The attached spreadsheet provides an overview of resources and expenditures to complete the South, North and South Central Sections of the Interurban Trail Project.

RECOMMENDATION

Staff recommends Council authorize the City Manager to execute a construction contract with Paul Brothers, Inc. in the amount of \$1,341,363.70 to construct the Interurban Trail South Central Segment (N 160th to N 175th Street) and North B Segment (N 200th Street to N 205th Street) and to execute change orders up to 10% of the contract amount.

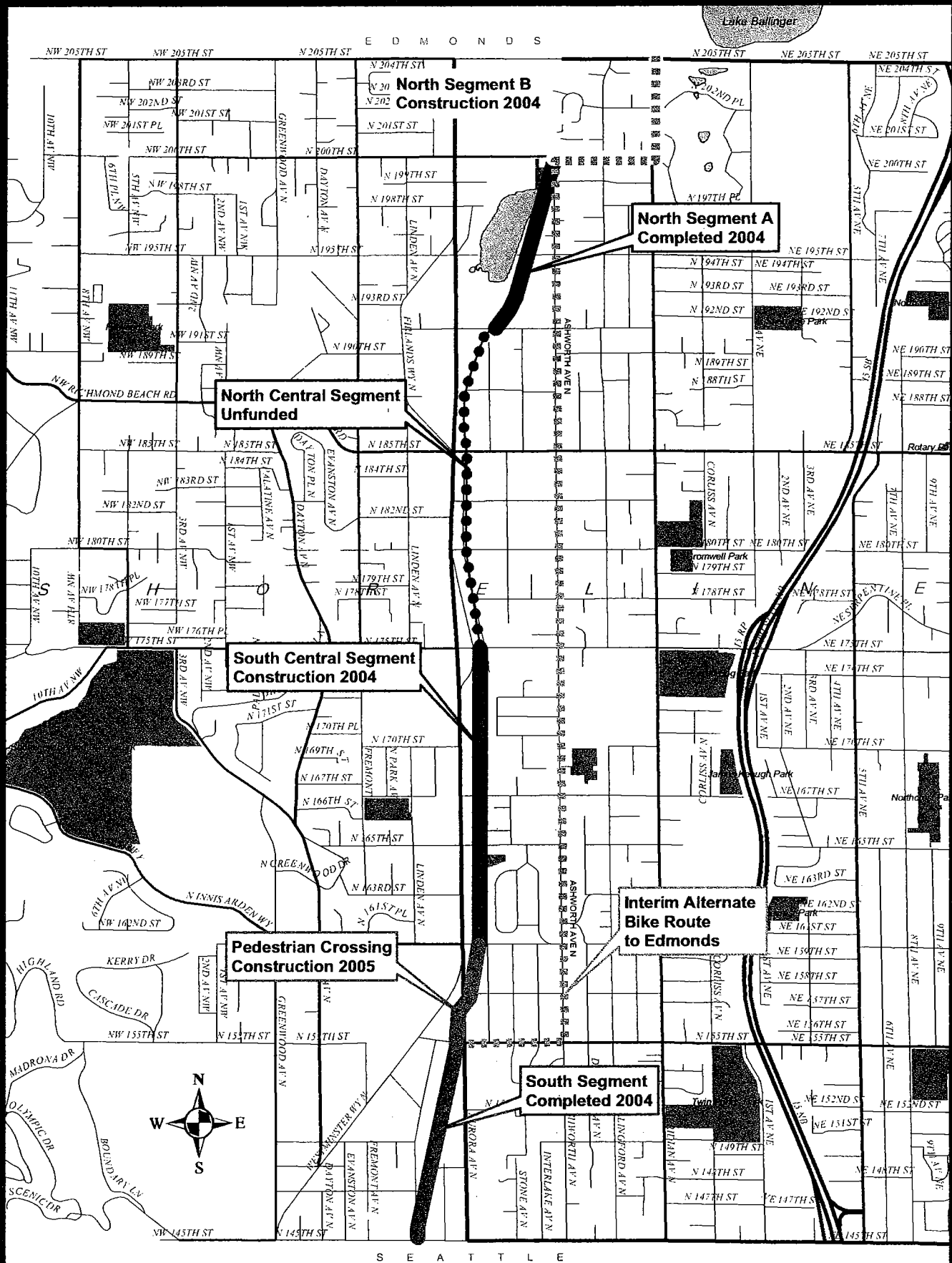
Approved By: City Manager  City Attorney 

ATTACHMENTS:

Attachment A – Interurban Trail Segment map
Attachment B – Resources and Expenditure Summary



INTERURBAN TRAIL



Attachment B: Interurban Trail Project - Resources and Expenditure Summary
South, North A & B & South Central Sections

Resources:		
Total CIP Resources	\$5,260,000	
Curb Ramp Project	\$25,000	
Subtotal	\$5,285,000	
Project Costs:		
Planning	-\$524,626	Planning Costs
Existing Design Authorization	-\$770,149	Olak Design Contract
Project Management To Date (As of 8/26/04)	-\$344,837	Internal cost & charges to date
Projected Project Management Costs	-\$97,000	Estimated project management & misc. costs
Subtotal	-\$1,736,612	
Construction Administration South & North A Sections	-\$276,680	Olak Construction Administration Costs
Construction Administration South Central & North B Sections	-\$200,000	Estimated Construction Administration Costs
Subtotal	-\$476,680	
South Section Construction	-\$823,867	Actual Construction Costs for South Section
North A Section Construction	-\$765,200	Actual Construction Costs for North A Section
North B & South Central Section Construction	-\$1,341,364	Estimated Costs for North B & S Central Sections
North B & South Central Section Construction (Contingency)	-\$141,277	Estimated Contingency Costs for North B & S Central Sections
Subtotal	-\$3,071,708	
Total CIP Resources Balance:	\$0	