

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Program Update
DEPARTMENT: Public Works
PRESENTED BY: Jill M. Marilley, PE, City Engineer

BACKGROUND

On July 22, 2002, the City Council passed the 2003-2008 Capital Improvement Plan (CIP). The purpose of this presentation is to provide the City Council with a status report on CIP projects and a summary of issues currently being addressed for smoother performing CIP projects. During the passage of the 2003-2008 CIP, Council and staff agreed that a periodic reporting of the overall CIP status would be beneficial in addition to the individual projects coming to Council for specific action.

DISCUSSION

The following are brief summaries of projects in the CIP and their status. A presentation and general discussion will be provided at the October 6 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project

The Finding of No Significant Impact (FONSI) was approved. Channelization plans are still to be approved by WSDOT. For the N 145th Street to N 165th Street section, individual property owner meetings will be held in October and November. Design is moving ahead for this section. Seattle City Light is developing revised cost estimates for undergrounding this section. An Aurora newsletter will be distributed citywide in October and will include a new photo simulation of the improved Aurora corridor to provide a better perspective of what the area will look like post-construction.

Interurban Trail Project

The South segment of the trail is under construction and is currently on schedule. Bids will be opened on October 8 for the North section. The northern most section of the trail will be constructed as part of the South Central segment of the trail. This portion was delayed due to WSDOT permitting for the trailhead. Design for the South Central Segment will start by November 2003.

Richmond Beach Overcrossing

The design consultant is proceeding on schedule with the type, size and location report due early December. Regular maintenance inspections are currently being performed and may require maintenance in advance of construction.

Transportation Master Plan

This project is part of the larger Comprehensive Plan update that was reviewed by Council on July 14. Successful Open Houses were held on September 24 and 25 to gather comments from citizens on their ideas, concerns and needs in the system. A Planning Commission workgroup has been formed to facilitate working through the development of the plan.

Dayton Avenue N and N 175th Street Retaining Wall

Geological testing was completed and a preliminary report was submitted to the City. This report is being reviewed and a decision on what is needed will be made by November 2003.

15th Avenue NE and the North City Business District

The overlay and temporary striping of 15th Avenue NE was completed as part of the annual overlay program. Final signal timing and restriping is being scheduled with King County at the time of this report. Curb ramps will be installed as part of the Curb Ramp program and will be constructed in October. The North City Business District portion of the project is currently on schedule and construction award is scheduled for December 8, 2003. The signal at NE 150th Street will be constructed in early 2004. Issues with Seattle City light are being addressed swiftly and an interlocal agreement will be developed to address construction issues.

Curb Ramps Program

The 2003 program has been advertised and awarded to Dennis R. Craig Construction. Curb ramp construction in this year's program is focusing on the Meridian Ave North and 15th Avenue NE corridors. A total of 1400 lineal feet of sidewalk will be installed in over 22 locations. Construction is expected to start by the end of this month.

Annual Overlay Program

The Overlay and Slurry Seal program has been completed. A total of 5.22 center lane miles of overlay work and 6.02 center lane miles of slurry seal were installed. All locations are east of I-5 with the exception of 1st Avenue NE and all vary in length and width.

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

This project is part of the larger Comprehensive Plan update that was reviewed by Council on July 14. Successful Open Houses were held on September 24 and 25 to gather comments from citizens on their ideas, concerns and needs in the system. A Planning Commission workgroup has been formed to facilitate working through the development of the plan

Ronald Bog Drainage Improvements

The second and final phase of "short term" improvements include construction on NE 175th Street to correct a reverse grade issue that is causing some of the capacity and flooding issues at NE 175th Street and 10th NE. Also, a new line will be constructed along NE Serpentine Place between 5th Avenue NE and 3rd Avenue NE to replace an undersized line. These two improvements have just completed their 90% review and a public meeting was held July 1 to provide information about the project. This construction contract is scheduled to be awarded in late October/early November 2003. This is a delay of one month from the last report due to technical concerns and changes in staffing.

3rd Avenue NW Drainage Improvement

As part of pre-design, the alternatives analysis is investigating the feasibility of implementing water quality features in the 3rd Avenue NW basin and solutions to alleviate flooding in the Dayton Avenue basin. The scope of the analysis was modified to address comments received from the Friends of Boeing Creek and the community meeting held on July 12. The schedule for the utility plan review and 60% design of the conveyance improvements is pending outcome and recommendation of the alternatives analysis. The schedule for 60% design on the stormwater facility grading plan and environmental permitting is pending King County's final alignment of the Sewer Storage Pipe portion of the Hidden Lake Sewer Improvement Project. The two projects are coordinating construction contracts. Currently the project remains on schedule.

General Capital Fund Projects

City Hall

Council has been briefed on this project and is not addressed as part of this report.

Paramount School Park

Minor punch list items on the larger project remain and are being addressed by the contractor. Sidewalk and parking lot work is approaching substantial completion.

Cromwell Park Master Plan

The consultant was selected for the Master Plan and work will begin in October. This is still meeting the CIP dates.

Richmond Beach Saltwater Beach Erosion

Alternatives for performing this work were addressed during first quarter, 2003. Alternatives are being reviewed to reduce the preferred alternative estimated cost. Construction is still scheduled for the fourth quarter of this year (Fisheries approval pending if necessary).

Spartan Gym Phase II

Design is approaching completion. Project completion is anticipated in the first half of 2004.

Parks, Recreation and Open Space Plan

This work is being coordinated with the updates on the Transportation and Surface Water Master Plans. Work is on schedule.

Completed Projects (all funds)

The following projects have been completed:

NE 175th Sidewalk Improvements (15th Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)

1st Avenue NE Sidewalk Improvements (NE 185th Street to N 192nd Street)

15th Avenue NE and NE 165th Street Signal

Shoreview Park Improvement

Richmond Beach Saltwater Park Lot 6 & 8

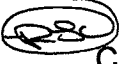
Richmond Highlands Community Center

Swimming Pool Improvements

Richmond Beach Road at 3rd Avenue NW Option Study

RECOMMENDATION

No action is required at this time on any projects.

Approved By: City Manager  City Attorney ____