

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	An Ordinance Amending the City of Shoreline 2003 Budget Adding a Budgeted Position and Amending Ordinance No. 315
DEPARTMENT:	City Manager's Office
PRESENTED BY:	Bob Olander, Deputy City Manager

PROBLEM/ISSUE STATEMENT:

We are requesting that the City Council authorize an amendment to the 2003 budget to add a Recreation Superintendent position to the Parks, Recreation and Cultural Services Department (PRCS).

As previously discussed by the City Manager, we have recently reorganized PRCS to more closely align it to the organization that existed in 2001. After reviewing current operations, we concluded the recreation division needs a full-time Recreation Superintendent to function most effectively and efficiently. We recommend establishing the salary for the position at Range 49, the same range assigned in 2001.

In order to accomplish this goal, we eliminated the Assistant Director position and recreated the Human Services Manager position. As was the case prior to 2001, the Human Services Manager position reports to the City Manager's Office. The incumbent in the Assistant Director position has been transferred to Human Services Manager.

Included in this reorganization is the transfer of the Grants Specialist position from PRCS to the Finance Department to provide grant assistance throughout the City. This change will provide more hours of grant service by transferring some block grant responsibilities back to the Human Services function.

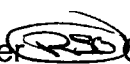
FINANCIAL IMPACT:

The annualized impact of the changes in PRCS is \$55,600. However, the reorganization will charge 50% of the Grants Coordinator position to capital funds, since this proportion of the position will now be dedicated to the writing and maintenance of capital grants. The net impact to the general fund is \$21,320 projected for 2004. The minor increase for the balance of 2003 will be absorbed within the department budget.

RECOMMENDATION

Staff recommends that the City Council adopt Ordinance No. 337 amending the 2003 budget appendices as attached.

Approved By:

City Manager  City Attorney 

ORDINANCE NO. 337

AN ORDINANCE AMENDING THE CITY OF SHORELINE 2003 BUDGET TO ADD THE POSITION OF RECREATION SUPERINTENDENT; AND AMENDING ORDINANCE NO. 315.

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City of Shoreline 2003 Budget, adopted by Ordinance 315, is hereby amended to add one Recreation Superintendent position to the Parks, Recreation, and Cultural Services Department at salary Range 49.

Section 2. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect five days after passage and publication.

ADOPTED BY THE CITY COUNCIL ON OCTOBER 13, 2003

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli, CMC
City Clerk

Ian Sievers
City Attorney

Publication Date: October 16, 2003

Effective Date: October 21, 2003