

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2004 Proposed Budget
DEPARTMENT: City Manager
PRESENTED BY: Steve Burkett, City Manager

PROBLEM/ISSUE STATEMENT:

On October 20, the City Manager presented the 2004 Proposed Budget to the City Council. On October 27, the City Council held a public hearing on the budget and operating departments presented their 2004 proposed budgets and key objectives. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful for the Council during the budget deliberations. On November 3, we will provide a summary to the Council of any issues that were raised at the October 27 budget workshop.

The remainder of the budget review and adoption schedule includes:

Public Hearing on Budget & Revenue Sources	November 10
Budget Review Workshops	November 10 & 17
Adoption of 2004 Budget & Property Tax Levy	November 24

FINANCIAL IMPACT:

The Proposed 2004 Proposed Budget totals \$58,290,172.

RECOMMENDATION

Review adjustments, continue discussion on the 2004 Proposed Budget, and provide City Council input to staff.

Approved By: City Manager  City Attorney N/A

This page intentionally left blank.