

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Public Hearing on 2002 Proposed Budget Revenue Sources and Ordinance No. 289 Adopting the 2002 Property Tax Levy

DEPARTMENT: Finance

PRESENTED BY: Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT: State law requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. State law requires that the City adopt its property tax levy by November 15, although this is usually waived by the King County Council by establishing an alternative date. Based on prior years we are estimating that the City of Shoreline will be required to adopt its levy ordinance and certify the amount to the County Assessor by December 7, 2001. Staff is bringing forward alternative property tax levy ordinances for Council consideration and proposed 2002 fee changes consistent with past Council policy. The purpose of this public hearing is to provide an opportunity for public comment on these proposals as required by state law.

After the public hearing, Council can choose to take action on the proposed property tax levy ordinance, or can direct staff to bring these issues forward at a future regular meeting.

ALTERNATIVES ANALYZED: Staff has prepared information regarding the following property tax levy alternatives for Council consideration:

1. Adopt a levy increase of 1% consistent with the restrictions of Initiative 747 (subject to a statewide election November 6th). The proposed budget is based upon this levy amount. (Ord. 289, Attachment A)
2. Adopt a levy increase using the Implicit Price Deflator (IPD). The projected 2002 IPD is 1.89%. The Council can adopt this levy with a simple majority vote. (if I-747 fails)
3. Adopt a levy in excess of the IPD up to a maximum increase of 6%. Any levy in excess of the IPD will require that Council identify a "substantial need" within the property tax ordinance and the ordinance must be approved by a super-majority (majority plus one) vote. (if I-747 fails) (Version B of Ord. 289, Attachment B)

Staff has analyzed general City rate adjustments based upon past Council direction. Council has the option of directing staff to develop alternatives to this proposal.

FINANCIAL IMPACT: The total resources used in the Proposed 2002 Budget are \$48,590,322. Property tax represents 13% of the overall City resources in the amount of \$6,435,036. Fees & Charges represent 9% of the City's overall resources and total \$4,155,514. If the Council does not approve the proposed CPI-U increase for City fees, the 2002 proposed revenues will need to be decreased by approximately \$21,000.

The following table provides the difference in revenue, the preliminary levy rate, and the projected impact to a homeowner of a \$222,000 home of the different property tax levy options that may be available for Council adoption.

Impact to Homeowner of \$222,000 Home						
	% of Levy Increase	Revenue Generated Above 2001 Budget*	Revenue Above Budget	Anticipated Levy Rate	Compared to 2001**	Compared to Budget
I-747 (Budget)	1.00%	174,688		1.4360	\$4.08	
IPD	1.89%	230,943	56,255	1.4486	\$6.87	\$2.79
CPI	3.60%	339,028	164,340	1.4727	\$12.23	\$8.15
Maximum	6.00%	490,726	316,038	1.5066	\$19.75	\$15.67

*Includes New Construction Revenue (\$31,580), Levy Refunds (\$16,057) and Reduction in non-collection rate of 1% (\$64,320)

**Equivalent value of home for 2001 is estimated to be \$206,704

The City's property tax collections represent only 10.8% of the total property tax paid by City of Shoreline property owners.

RECOMMENDATION

Staff recommends that Council conduct the public hearing and then move to approve Ordinance No.289, establishing the 2002 property tax levy.

Approved By:

City Manager

 City Attorney 

INTRODUCTION

The City is required to hold a public hearing on the proposed 2002 revenues including the proposed property tax levy. The Council should hold this public hearing and then adopt Ordinance No. 289, which sets the property tax levy for 2002. The proposed 2002 fee schedule will be adopted as part of the 2002 budget, and therefore separate action is not required for adopting these fees.

ANALYSIS

Fees

In 1999 your Council adopted Ordinance No. 218, which provided for annual adjustments to the City's fees for land use and building permit development applications, for parks and recreation, and for public records charges. In year 2000, your Council basically readopted Ordinance No. 218, with the adoption of Ordinance No. 256 in response to Initiative 722. Ordinance No. 256 (Attachment C) contained the same annual fee adjustment provisions that had originally been approved in 1999.

The annual adjustment section of this ordinance provided that the fee schedules be automatically updated on an annual basis by the Seattle Consumer Price Index for all urban consumers (CPI-U) for July through June and the adjustments be included in the City Manager's Proposed Budget. The July to June Seattle CPI-U is 4%, and therefore a 4% increase was applied to the City's existing fee schedule to develop the proposed 2002 fees included in the 2002 Proposed Budget (pages 289-299). Because of the rounding provisions of ordinance no. 256, in which some fees are rounded to the nearest dollar or the nearest quarter dollar, many fees did not change. These are primarily smaller fees such as swimming pool admissions and copy charges.

Some fees will not change, as they have been recently adopted (e.g. Spartan Gym) or there are alternative policies for establishing the fee (e.g. recreation classes). It is anticipated that the recommended CPI-U adjustment to the fees will generate approximately \$10,000 in additional park and recreation revenue and \$11,000 in development revenue based on 1999 and year 2000 activity levels.

The City Manager can choose not to include the annual CPI adjustments in the proposed budget and the City Council may choose not to include the annual CPI adjustments in the Adopted Budget. This was the case in 2001, as it was unclear how Initiative 722 would impact fee adjustments. Since the CPI-U fee adjustments were waived in 2001, this will be the first time that the CPI-U adjustment has been made since 1999 when establishing fees for year 2000. As a result this will be the first inflationary increase in fees since year 2000. The 2002 fee adjustments do not recoup the full inflationary increases that have occurred since fees were set for year 2000. The recommended CPI-U increase in fees assists with maintaining the cost recovery standards that were established when fees were adjusted in 1999 as part of the year 2000 budget process.

During the 2002 budget review process and during the public hearings your Council will have the opportunity to hear from stakeholders on any possible concerns that they may have with the proposed fee changes. The fee adoption will occur as part of the 2002 budget adoption, currently scheduled for December 10, 2001. The proposed 2002 fee schedule is included as Attachment D to this staff report.

Property Tax

As has already been discussed with Council, the outcome of I-747 will affect the options available to Council in adopting the property tax levy for year 2002. The 2002 Proposed Budget uses the 1% levy limitation that would be established with the passage of I-747.

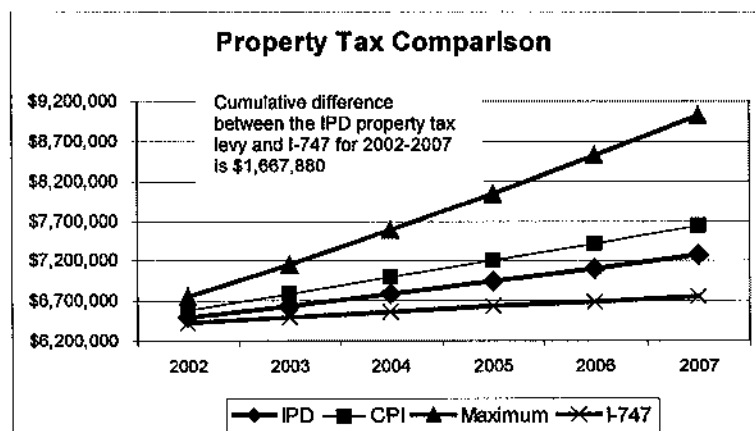
Depending on the outcome of the November 6th election, Council may want to consider other property tax levy options. If I-747 does not pass Council could adopt a property tax levy increase equivalent to the IPD (1.89%) with a simple majority vote. If your Council decides to adopt a levy greater than the IPD, up to a maximum of a six percent increase, a super-majority vote (majority plus one) and a finding of substantial need would be required.

In defining a substantial need the City has need for resources both for capital and operational purposes. The proposed 2002 through 2007 CIP identifies \$8.8 million in unfunded road projects and \$2.6 in unfunded surface water projects. In addition, the CIP program is reliant on nearly \$57 million of grant funding to complete all of the proposed projects. Although it is the intent of the City to seek these grant resources, in many cases the final decision on the grant awards are outside of the City's control. If these grants aren't provided, alternative funding must be identified to complete the projects as proposed or changes must be made to the projects to fit available financial resources.

On the operational side, there is concern regarding the continuation of the Motor Vehicle Excise Tax (MVET) backfill that has been provided by the State. As your Council is aware, the proposed 2002 budget utilizes \$439,000 of the MVET backfill for on-going operations and the City's long-term financial projections rely on approximately the same amount annually. Although the City has already received the 2002 MVET backfill allocation, we are now hearing from the state, that due to the economic down turn, there is a possibility that they may discontinue the MVET backfill program in the future. This will not only reduce monies that the City has used to fund the capital improvement program, but also will create a gap in the amount of operating revenues available to the City for on-going operational services. In addition to these suggestions, the City anticipates future increases in operational costs related to the completion of capital improvement projects and your Council has set a goal of implementing the economic development plan that may require City investment.

This chart provides an overview of the long-term impact of the various property tax levies that would be available to your Council if I-747 does not pass.

Council will have an opportunity to hear comments from stakeholders regarding the proposed property tax levy during the public hearing. At the conclusion of the public



hearing Council will have an opportunity to discuss its options in adopting the 2002 property tax levy.

Levy Adoption Options

If I-747 passes, then Council's only alternative is to adopt property tax levy that represents an increase of 1% or less. The adoption of Version "A" of Ordinance 289 (Attachment A) would set the levy rate at 1% over the 2001 levy as proposed in the 2002 budget.

If I-747 fails, then Council has the following alternatives:

1. Adopt the 1% property tax levy increase as proposed in the 2002 budget (Version "A" of Ordinance 289, Attachment A).
2. Adopt a property tax levy increase equivalent to the IPD (1.89%) by a simple majority vote. (**Amended** Version "A" of Ordinance 289, Attachment A) Council would need to amend the proposed ordinance to include a 101.89% levy limit in Section 1, and to disclose an increase of \$168,789 (2.64%) in Section 2, and an estimated levy rate of \$1.4486 in Section 3.
3. Adopt a property tax levy increase equivalent to the CPI (3.6%) by a super-majority vote and finding of substantial need. (Version "B" of Ordinance 289, Attachment B)
4. Adopt a maximum property tax levy increase (6%) by a super-majority vote and finding of a substantial need. (**Amended** Version "B" of Ordinance 289, Attachment B) Council would need to amend the proposed ordinance to include a 106.00% levy limit in Section 1, and to disclose an increase of \$431,196 (6.75%) in Section 2, and an estimated levy rate of \$1.5066 in Section 3.

RECOMMENDATION

Staff recommends that Council conduct the public hearing and then move to approve Ordinance No.289, establishing the 2002 property tax levy.

ATTACHMENTS

Attachment A – Version A of Ordinance No. 289, Adopting the 2002 Property Tax Levy

Attachment B – Version B of Ordinance No. 289, Adopting the 2002 Property Tax Levy

Attachment C – Ordinance No. 256

Attachment D – Proposed 2002 Fee Schedule

ATTACHMENT A – VERSION A

ORDINANCE NO. 289

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON LEVYING THE GENERAL TAXES FOR THE CITY OF SHORELINE IN KING COUNTY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2002, ON ALL PROPERTY BOTH REAL AND PERSONAL, IN SAID CITY WHICH IS SUBJECT TO TAXATION FOR THE PURPOSE OF PAYING SUFFICIENT REVENUE TO CONDUCT CITY BUSINESS FOR THE ENSUING YEAR AS REQUIRED BY LAW

WHEREAS, the City Council of the City of Shoreline has considered the City's anticipated financial requirements for 2002 and the amounts necessary and available to be raised by ad valorem taxes on real, personal, and utility property; and,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Levy Limit. The City will use a levy limit of 101.0% of the statutory maximum levy, plus new construction, annexation, and any increase in the assessed value of state-assessed property for establishing the 2001 levy for collection in 2002.

Section 2. Levy Changes. The 2001 property tax levy for collection in 2002 is \$6,384,126 (the amount levied in 2000 for collection in 2001), plus increases of \$111,966 (1.753%) based on increases in assessed values, annexations, prior year levy refunds and an increase equal to the amount allowed under the new construction provisions of RCW 84.55.010.

Section 3. 2002 Levy Rate. There shall be and hereby is levied on all real, personal, and utility property in the City of Shoreline, in King County, current taxes for the year commencing January 1, 2002, a levy at the estimated rate of \$1.43599 per thousand dollars of assessed valuation.

The said taxes herein provided for are levied for the purpose of payment upon the general indebtedness of the City of Shoreline, the General Fund, and for the maintenance of the departments of the municipal government of the City of Shoreline for the fiscal year beginning January 1, 2002.

Section 4. Notice to King County. This ordinance shall be certified to the proper County officials, as provided by law, and taxes herein levied shall be collected to pay to the Finance Department of the City of Shoreline at the time and in the manner provided by the laws of the State of Washington for the collection of taxes for noncharter code cities.

Section 5. Effective Date. This ordinance shall be in full force five days after publication of this ordinance, or a summary consisting of its title, in the official newspaper of the City, as provided by law.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or Federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

PASSED BY THE CITY COUNCIL ON NOVEMBER 13, 2001.

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli, CMC
City Clerk

Ian Sievers
City Attorney

Date of Publication:
Effective Date:

ATTACHMENT B – VERSION B

ORDINANCE NO. 289

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON LEVYING THE GENERAL TAXES FOR THE CITY OF SHORELINE IN KING COUNTY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2002, ON ALL PROPERTY BOTH REAL AND PERSONAL, IN SAID CITY WHICH IS SUBJECT TO TAXATION FOR THE PURPOSE OF PAYING SUFFICIENT REVENUE TO CONDUCT CITY BUSINESS FOR THE ENSUING YEAR AS REQUIRED BY LAW

WHEREAS, the City Council of the City of Shoreline has considered the City's anticipated financial requirements for 2002 and the amounts necessary and available to be raised by ad valorem taxes on real, personal, and utility property; and,

WHEREAS, RCW 84.55.0101 authorizes the City, upon a finding of substantial need and approval by a majority plus one vote of the City Council, to use a levy limit up to 106% of the highest allowable levy, plus annexations and new construction; and,

WHEREAS, the City has a Capital Improvement Program (CIP) to develop the City's infrastructure to urban standards, including park and road projects. The City's 2002-2007 CIP includes \$57 million of grant funding that is yet to be awarded. The completion of these projects, as proposed in the 2002-2007 CIP, is dependent on these grant resources and any required matching funds of which the City of Shoreline must generate. In addition to the projects contained within the City's 2002-2007 CIP, the City has identified \$8.8 million in unfunded road projects and \$2.6 million in unfunded surface water projects; and,

WHEREAS, the City is reliant on Motor Vehicle Excise Tax backfill monies as provided by the State Legislature for funding on-going operations and the State Legislature has not identified a permanent funding source for these backfill monies;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Finding of Substantial Need. The City Council finds there is substantial need to use a levy limit of 103.6% of the statutory maximum levy, plus new construction, annexation, and any increase in the assessed value of state-assessed property for establishing the 2001 levy for collection in 2002.

Section 2. Levy Changes. The 2001 property tax levy for collection in 2002 is \$6,384,126 (the amount levied in 2000 for collection in 2001), plus increases of \$277,966 (4.354%) based on increases in assessed values, annexations and an increase equal to the amount allowed under the new construction provisions of RCW 84.55.010.

Section 3. 2002 Levy Rate. There shall be and hereby is levied on all real, personal, and utility property in the City of Shoreline, in King County, current taxes for the year commencing

January 1, 2002, a levy at the estimated rate of \$1.4727 per thousand dollars of assessed valuation.

The said taxes herein provided for are levied for the purpose of payment upon the general indebtedness of the City of Shoreline, the General Fund, and for the maintenance of the departments of the municipal government of the City of Shoreline for the fiscal year beginning January 1, 2002.

Section 4. Notice to King County. This ordinance shall be certified to the proper County officials, as provided by law, and taxes herein levied shall be collected to pay to the Finance Department of the City of Shoreline at the time and in the manner provided by the laws of the State of Washington for the collection of taxes for noncharter code cities.

Section 5. Effective Date. This ordinance shall be in full force five days after publication of this ordinance, or a summary consisting of its title, in the official newspaper of the City, as provided by law.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or Federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

PASSED BY THE CITY COUNCIL ON NOVEMBER 13, 2001.

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli, CMC
City Clerk

Ian Sievers
City Attorney

Date of Publication:
Effective Date:

ATTACHMENT C

ORDINANCE NO. 256

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING FEES FOR SERVICES FOR LAND USE AND BUILDING PERMIT DEVELOPMENT APPLICATIONS, FOR PARKS AND RECREATION, AND FOR PUBLIC RECORDS CHARGES

WHEREAS, the City has an overhead allocation plan to calculate both the direct and indirect cost of providing City services; and

WHEREAS, the City has utilized the overhead allocation plan to conduct user fee studies during 1997, 1998, and 1999 of the City's development and parks and recreation fees to arrive at recommendations on appropriate fee levels for the City's fee based services; and

WHEREAS, the results of these studies were presented and discussed with the City Council; and

WHEREAS, the costs of services and user fees have been reviewed to reflect the 2001 Proposed Budget and revenues and the staff has prepared recommended 2001 fee schedules for development services, parks and recreation, and public records charges;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of Development Services Fee Schedule. The City Manager or designee is authorized to charge applicants for development and land use permits received by the City's Permit Center, the amounts set forth in the Development Services Fee Schedule, as presented in Exhibit A to this ordinance.

Section 2. Adoption of Parks and Recreation Fee Schedule. The City Manager or designee is authorized to charge applicants for the City's recreation programs and for rental of the City's park facilities, the amounts set forth in the Parks and Recreation Fee Schedule, as presented in Exhibit B to this ordinance.

Section 3. Adoption of Public Records Fee Schedule. The City Manager or designee is authorized to charge for copies of written records, maps, photographs, audio and video tape recordings and diskettes, and other material as requested through the disclosure for public records process, as presented in Exhibit C to this ordinance.

Section 4. Annual Adjustments. The fee schedules in Exhibits A, B and C shall be automatically updated on an annual basis on January 1st of each year by the

Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the City Manager's Proposed Budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year. The City Manager may choose to not include annual CPI-U adjustments in the City Manager's Proposed Budget and the City Council may choose to not include annual CPI-U adjustments in the Adopted Budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years.

The annual adjustments to the fees in Exhibit A shall be rounded to the nearest dollar with the exception of the Building Permit fees which shall be rounded to the nearest quarter dollar. The annual adjustments to the fees in Exhibits B and C shall be rounded to the nearest quarter dollar.

Section 5. Repealer. The fee schedules as enacted in Ordinance No. 218 (update of City Fee schedules is hereby repealed.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and this ordinance shall take effect and be in full force on December 7, 2000.

PASSED BY THE CITY COUNCIL ON NOVEMBER 27, 2000.

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli, CMC
City Clerk

Ian Sievers
City Attorney

Date of Publication: November 29, 2000
Effective Date: December 7, 2000

ATTACHMENT D

Public Records Fee Schedule

Public Records	Current Fee	Proposed 2002 Fee
Publications Copied on the Copier - if more than five pages	\$0.15 per page	\$0.15 per page
Materials Provided on Computer Diskettes	\$1.50 per disk	\$1.50 per disk
Publication on CD	\$3.00 per CD	\$3.00 per CD
Video Tapes	\$11.55 per tape	\$12.00 per tape
Audio Tapes	\$2.00 per tape	\$2.00 per tape
Photos/Slides	\$2 - \$20 depending on size and process	\$2.00 - 20.75 depending on size and
Colored Maps (up to 11 inches by 17 inches)	\$1.50	\$1.50
Maps Larger than 11 inches by 17 inches	\$1.50 Per square foot	\$1.50 Per square foot
Large Copies (24 inches by 36 inches)	\$3.00	\$3.00
Mylar Sheets	\$5.00	\$5.25
Clerk Certification	\$1.00 per document	\$1.00 per document

Financial Fees

Insufficient funds or a closed account shall be assessed a collection fee	\$25.00	\$25.00
---	---------	---------

ATTACHMENT D

City of Shoreline Parks and Recreation Fee Schedule

	Current Fee	Proposed 2002 Fee
SHORELINE POOL		
Public Swims:		
Children 4 & Under	Free	
Youth 5 to 17 years	\$1.75 per person per session	\$1.75
Senior 60+ years	\$1.75 per person per session	\$1.75
Disabled	\$1.75 per person per session	\$1.75
Adult	\$2.75 per person per session	\$2.75
Family, Parent & Their Children	\$7.00 Family, Parent & Their Children	\$7.25
Reduced Swim Nights	\$0.75 per youth	\$0.75
	\$1.50 per adult	\$1.50
Shower Only	\$1.75 per person	\$1.75
Swim Lessons:		
Parent & Tot	\$2.50 per class	\$2.50
Preschool (1-5)	\$3.65 per class	\$3.75
Youth (1&2)	\$3.65 per class	\$3.75
Youth (3-7)	\$3.10 per class	\$3.25
Adult	\$3.65 per class	\$3.75
Water Exercise Fees:		
Adult		
Each Class	\$3.50 per class	\$3.75
10 Class Card	\$28.00	\$30.00
Senior		
Each Class	\$2.75 per class	\$2.75
10 Class Card	\$22.00	\$22.00
Pool Rentals:		
If an individual or organization rents the pool and if spectator admissions/sales are charged on-site, 20% of the gross amount will be collected by and for the City of Shoreline. For sale of goods, user groups must complete a Short-Term Concessionaire Permit.		
1. Private Rentals		
1 to 25 people	\$50.00 per hour	\$52.00
26 to 60 people	\$70.00 per hour	\$72.75
61 to 90 people	\$90.00 per hour	\$93.50
91 to 120 people	\$110.00 per hour	\$114.40
121 to 150 people	\$130.00 per hour	\$135.25
2. Special Interest Groups		
	\$40.00 per hour	\$41.50
Pool Rental Special Interest Groups are groups that use the pool to teach or practice water skills, such as SCUBA or kayaking. These groups have trained instructors and leaders.		
3. School Districts		
	\$23.00 per hour	\$24.00
4. Swim Teams		
When sharing the pool	\$5.00 per lane	\$5.25
When using the entire pool	\$7.00 per lane	\$7.25
Swim Teams include Swimming, Diving, Synchronized Swimming, and Water Polo. These groups have trained coaches		

City of Shoreline Parks and Recreation Fee Schedule

	Current Fee	Proposed 2002 Fee
and are registered with a national organization.		
Family Membership Program (Entitles member to all public swims and adults to all adult swims)		
Youth, Senior, Disabled		
10 Swim Pass	\$14.00	\$14.50
3 Month Pass	\$55.00	\$57.25
Annual Pass	\$130.00	\$135.25
Adult		
10 Swim Pass	\$22.00	\$23.00
3 Month Pass	\$85.00	\$88.50
Annual Pass	\$205.00	\$213.25
Family		
10 Swim Pass	\$56.00	\$58.25
3 Month Pass	\$130.00	\$135.25
Annual Pass	\$340.00	\$353.50
Locker Fees	\$0.25 per locker	\$0.25

RECREATION CLASSES & PROGRAMS

1. General Recreation Classes and Programs

General recreation classes and programs includes classes for preschool through senior adult-aged participants in the arts, sports, fitness and wellness, special interest, and environmental education interest areas.

The charge for general recreation classes and programs shall be based on the direct cost of providing the class plus a 50% overhead charge. The direct costs include the full cost of all instructors, facility rentals, supplies, transportation and promotional efforts, and all other services related to the offering of the class or program.

2. Special Recreation Classes and Summer Playground Programs

Special Recreation classes and programs includes classes offered for developmentally disabled participants. Summer Playground Programs serve youth in the community. A large portion of participants in these programs are lower income.

The charge for Special Recreation classes and Summer Playground Programs shall be based on the direct cost of providing the class plus a 50% overhead charge.

3. Teen Classes and Programs

Teen classes and programs include recreation programs for middle and high school aged youth.

The charge for Teen recreation classes and programs shall be based on the direct cost of providing the class plus a 50% overhead charge.

Annual Adjustments for 1, 2 and 3

The City Manager may propose, and the City Council may adopt, a smaller overhead percentage for any or all recreation classes and programs and may reduce fees for classes and programs under 2 and 3 below direct costs.

ATTACHMENT D

City of Shoreline Parks and Recreation Fee Schedule

	Current Fee	Proposed 2002 Fee
SPARTAN GYM		
Activity		
1. Hourly facility rental:		
A. School District/City sponsored groups	\$0	\$0.00
B. Non-profit groups organized in support of District/City programs	\$12.00 Gym	\$12.00
	\$8.00 Dance-Aerobic Rm	\$8.00
	\$7.00 Fitness Rm	\$7.00
C. Non-profit groups not included in B. above or B users after regular hours	\$30.00 Gym	\$30.00
	\$19.00 Dance-Aerobic Rm	\$19.00
	\$18.00 Fitness Rm	\$18.00
D. Commercial or private users not included in B or C above.	\$60.00 Gym	\$60.00
	\$38.00 Dance-Aerobic Rm	\$38.00
	\$36.00 Fitness Rm	\$36.00
2. Drop in Fees:		
Gym, weight room and/or shower		
Adult	\$2.00 per visit	\$2.00
Adult ten punch card	\$16.00 per visit	\$16.00
Adult three month pass	\$42.00 per visit	\$42.00
Youth	\$1.00 per visit	\$1.00
Youth ten punch card	\$8.00 per visit	\$8.00
Youth three month pass	\$20.00 per visit	\$20.00
3. Combination Shoreline Pool-Spartan Gym Discount Card		
Adult 10 pool visits with ten Spartan Gym drop in visits	\$34.00	\$34.00
Youth 10 pool visits with ten Spartan Gym drop in visits	\$18.00	\$18.00

ATTACHMENT D

City of Shoreline Parks and Recreation Fee Schedule

	Current Fee	Proposed 2002 Fee
ATHLETIC FIELDS		
1. Baseball/Softball Fields:		
a. Adult (per game)	\$ 28.00	\$29.00
b. Youth (per game)	\$ 6.00	\$6.25
c. Seniors 55 or older (per game)	\$ 6.00	\$6.25
d. Practice Fields - Youth (per practice)	\$ 2.00	\$2.00
e. Practice Fields - Adults (per practice)	\$ 12.00	\$12.50
2. Soccer and Other Field Sports:		
a. Adult (per game)	\$ 28.00	\$29.00
b. Youth (per game)	\$ 6.00	\$6.25
c. Practice Fields - Youth (per practice)	\$ 2.00	\$2.00
d. Practice Fields - Adults (per practice)	\$ 12.00	\$12.50
3. Tournament Field Rental Fee:		
a. Adult (per game)	\$ 25.00	\$26.00
b. Youth (per game)	\$ 11.00	\$11.50
c. Tournament field cancellation fee (per game)	\$ 6.00	\$6.25
4. Athletic Field Lights (per hour)	\$ 11.00	\$11.50
5. Field Reservation Form Processing Fee:		
Under 75 games/practices	\$ 10.00	\$10.50
75 - 200 games/practices	\$ 20.00	\$21.75
200+ games/practices	\$ 50.00	\$52.00

CONSESSION/FACILITY USE

If an individual or organization rents a city facility and if spectator admissions/sales are charged on-site, 20 percent of the gross amount will be collected by and for the city of Shoreline.
For sale of goods, user groups must complete a short-term concessionaire permit.

RICHMOND HIGHLANDS RECREATION CENTER

1. Rentals During Nonpublic Hours:

Entire building	\$ 33.00 per hour (two hour minimum)	\$34.25
Gymnasium Only	\$ 16.50 per hour (two hour minimum)	\$17.25

2. Handling/processing fee per reservation form (All Groups)

\$ 5.00

OUTDOOR FACILITIES (Picnic Shelters)

Any groups renting outdoor facilities for activities including, but not limited to, dog shows, outdoor weddings, day camps, Fun Runs and organized picnics will pay according to the following fee schedule:

1 - 100 Participants	\$ 50.00 per day Monday - Friday	\$52.00
	\$ 60.00 per day Saturday - Sunday	\$62.50
101+ participants	\$ 0.50 per participant per day	\$0.50
Reservation Form Handling Fee (all groups)	\$ 5.00 per reservation	\$5.25

ATTACHMENT D

City of Shoreline Planning and Development Services Fee Schedule

Type of Permit Application	Current Fee	Proposed 2002 Fee
	Fees based on \$114.00 per hour.	Fees based on \$119.00 per hour.
Appeals	\$350.00	\$364.00
Accessory Dwelling	\$114.00	\$119.00
Binding Site Plan	\$228.00 deposit plus \$114.00/hour	\$237.00 deposit plus \$119/hour
Lot Line Adjustment	\$570.00 deposit plus \$114.00/hour	\$593.00 deposit plus \$119/hour
Building Permit	Table 1-A of Current Edition of the Uniform Building Code adopted in the State Building Code, ch 19.27 RCW	Table 1-A of Current Edition of the Uniform Building Code adopted in the State Building Code, ch 19.27 RCW
Plan Review Fee	65% of the Building Permit Fee	65% of the Building Permit Fee
All Other Plan Reviews or Work	Hourly Rate 1 Hour Minimum	Hourly Rate - 1 Hour Minimum
Construction Permit for Work Commenced Without a Building Permit	Twice the Applicable Building Permit Fee	Twice the Applicable Building Permit Fee
Conditional Use Permit	\$3,420.00 plus public hearing	\$3,557.00 plus public hearing
Continuation and/or Minor Alteration of Nonconforming Use	\$1,750.00 if required Hourly Rate 1 Hour Minimum	\$1,820.00 if required Hourly Rate - 1 Hour Minimum
Home Occupation	Hourly Rate 1 Hour Minimum	Hourly Rate - 1 Hour Minimum
Residential Furnace	\$114.00	\$119.00
Residential Fireplace (up to two)	\$114.00	\$119.00
Commercial Mechanical	\$342.00	\$357.00
All Other Mechanical (Residential and Commercial)	Hourly Rate 1 Hour Minimum	Hourly Rate - 1 Hour Minimum
Environmental Review:		
Environmental Checklist:		
Single-Family	\$1,140.00	
Multifamily/ Commercial	\$1,710.00	
Environmental Impact Statement Review	Hourly Rate 35 Hour Minimum	Hourly Rate - 35 Hour Minimum
Grading Permit	Hourly Rate 3 Hour Minimum	Hourly Rate - 3 Hour Minimum
Sensitive Area Permit	Hourly Rate 8 Hour Minimum	Hourly Rate - 8 Hour Minimum
Rezone	\$6,840.00 plus public hearing \$1,750.00 public hearing	\$7,114.00 plus public hearing \$1,820.00 public hearing

ATTACHMENT D

City of Shoreline Planning and Development Services Fee Schedule

	<u>Current Fee</u>	<u>Proposed 2002 Fee</u>
Shoreline Substantial Development:		
Shoreline Exemption	\$228.00	\$237.00
Substantial Development Permit (based on valuation)		
up to \$10,000	\$1,710.00	\$1,778.00
\$10,000 to \$500,000	\$3,876.00	\$4,031.00
over \$500,000	\$6,840.00	\$7,114.00
Shoreline Variance	\$3,420.00 plus public hearing	\$3,557.00 plus public hearing
	\$1,750.00 (if required)	\$1,820.00 (if required)
Sign Permit	Hourly Rate (\$114) - 2 hour Min.	Hourly Rate (\$119) - 2 Hour Minimum
Special Use Permit	\$5,700.00 plus public hearing	\$5,928.00 plus public hearing
	\$1,750.00 public hearing	\$1,820.00 public hearing
Street Vacation	\$4,560.00 plus public hearing	\$4,742.00 plus public hearing
	\$1,750.00 public hearing	\$1,820.00 public hearing
Subdivisions:		
Preliminary Short Plat	\$3,420.00 for two-lot short plat plus public hearing (if required)	\$3,557.00 for two-lot short plat plus public hearing (if required)
	\$1,750.00 public hearing \$342.00 for each additional lot	\$1,820.00 public hearing \$356.00 for each additional lot
Final Short Plat	\$912.00	\$948.00
Site Development (Engineering Plans Review and Inspections)	\$1,368.00	\$1,423.00
Short Plat Change	\$1,368.00	\$1,423.00
Preliminary Subdivision	\$4,332.00 plus per lot & public hearing	\$4,505.00 plus per lot & public hearing
	\$31.00 per lot	\$32.00 per lot
	\$1,750.00 public hearing	\$1,820.00 public hearing
Final Subdivision	\$3,420.00 plus per lot \$19.00 per lot	\$3,557.00 plus per lot \$20.00 per lot
Variances	\$3,420.00 plus public hearing (if required)	\$3,557.00 plus public hearing (if required)
	\$1,750.00 public hearing	\$1,820.00 public hearing

City of Shoreline Planning and Development Services Fee Schedule

	Current Fee	Proposed 2002 Fee
Right-of-Way:		
Minimum Administrative Fee	Hourly Rate 1 hour minimum	Hourly Rate 1 hour minimum
All Other Work:		
All Other Fees Per Hour	\$114.00	\$119.00
Pre-Application for Rezone	\$114.00 per hour	\$119.00

CODE ENFORCEMENT FEES

Civil Penalties

No Change

A. A civil penalty for violation of the terms and conditions of a notice and order shall be imposed in the amount of \$500.00. The total initial penalties assessed for notice and orders and stop work orders pursuant to this chapter shall apply for the first 14-day period following the violation of the order, if no appeal is filed. The penalties for the next 14-day period shall be 150 percent of the initial penalties, and the penalties for the next 14-day period and each such period or portion thereafter shall be double the amount of the initial penalties.

No Change

B. Any responsible party who has committed a violation of the provisions of Chapter 18.24 SMC will not only be required to restore damaged critical areas, insofar as that is possible and beneficial, as determined by the director of the department of planning and development services, but will also be required to pay civil penalties in addition to penalties under subsection (A)(1) of this section, for the redress of ecological, recreational, and economic values lost or damaged due to the violation. Civil penalties will be assessed according to the following factors:

1. An amount determined to be equivalent to the economic benefit that the responsible party derives from the violation, measured as the total of:
 - (a) The resulting increase in market value of the property; and
 - (b) The value received by the responsible party; and
 - (c) The savings of construction costs realized by the responsible party as a result of performing any act in violation of the chapter; and

2. A penalty of \$1,000 if the violation was deliberate, the result of knowingly false information submitted by the property owner, agent, or contractor, or the result of reckless disregard on the part of the property owner, agent, or his/her contractor. The property owner shall assume the burden of proof for demonstrating that the violation was not deliberate; and

3. A penalty of \$2,000 if the violation has severe ecological impacts, including temporary or permanent loss of resource values or functions.

No Change

C. A "repeat violation" means a violation of the same regulation in any location within the city by the same responsible party, for which voluntary compliance previously has been sought or any enforcement action taken, within the immediate preceding 24-consecutive-month period, and will incur double the civil penalties set forth above.

ATTACHMENT D

City of Shoreline Planning and Development Services Fee Schedule

	Current Fee	Proposed 2002 Fee
City Abatement Costs		
The city shall be reimbursed all direct costs of repairs, alterations or improvements, or vacating and closing, or removal or demolition, incurred in abatement of any nuisance defined by city ordinance including reimbursement of actual hourly employee wages and benefits.		
FIRE PERMIT FEES		
	Fees based on \$114.00 per hour.	Fees based on \$119.00 per hour.
Automatic Fire Alarm System		
Tenant Improvement	\$342.00	\$357.00
Each additional zone over one	\$57.00	\$60.00
New System	\$456.00	\$476.00
Cryogenic Tank	\$342.00	\$357.00
Dip Tank (incorporating flammable or combustible liquids)	\$456.00	\$476.00
Fiberglass Operations	\$456.00	\$476.00
Fire Extinguishing Systems:		
Commercial Cooking Hoods:		
1 to 12 flow points	\$342.00	\$357.00
More than 12	\$456.00	\$476.00
Other Fixed System Locations	\$456.00	\$476.00
Fire Pumps	\$456.00	\$476.00
Flammable/Combustible Liquids:		
Commercial Tanks:		
Aboveground Tank Installations	\$228.00 (first tank)	\$238.00 (first tank)
Underground Tank Installations	\$228.00 (first tank)	\$238.00 (first tank)
Underground Tank Installations	\$114.00 (additional)	\$119.00 (additional)
Underground Tank Piping	\$228.00 (with new tank)	\$238.00 (with new tank)
Underground Tank Piping Only	\$342.00 (vapor recovery)	\$357.00 (vapor recovery)
Underground Tank Removal		
first tank	\$228.00	\$238.00
additional	\$57.00	\$60.00
Residential Tanks		
Removal or decommission	\$114.00	\$119.00
Flammable Liquid Mixing/Dispensing Roc	\$456.00	\$476.00
Hazardous Materials Containment Systems:		
Spill Control	\$228.00	\$238.00

ATTACHMENT D

City of Shoreline Planning and Development Services Fee Schedule

	Current Fee	Proposed 2002 Fee
Drainage Control/Secondary Containment	\$456.00	\$476.00
Hazardous Materials Storage Tanks	\$342.00	\$357.00
High-Piled Storage:		
Class I – IV Commodities:		
501 – 2,500 square feet	\$228.00	\$238.00
2,501 – 12,000 square feet	\$342.00	\$357.00
Over 12,000 square feet	\$456.00	\$476.00
High Hazard Commodities:		
501 – 2,500 square feet	\$342.00	\$357.00
Over 2,501 square feet	\$570.00	\$595.00
Hydrants/Water Mains	\$342.00	\$357.00
LPG (Propane) Tanks:		
Commercial	\$342.00	\$357.00
Residential	\$228.00	\$238.00
Spray Booth	\$456.00	\$476.00
Sprinkler Systems (each riser):		
New Systems	\$570.00 Plus per head \$2.85 per head	\$595.00 Plus per head \$3.00 per head
Tenant Improvement		
1 – 10 heads	\$342.00	\$357.00
11 – 20 heads	\$456.00	\$476.00
More than 20 heads	\$570.00 Plus per head \$2.85 per head	\$595.00 Plus per head \$3.00 per head
Residential (R-3) 13-D System, up to 30 heads	\$570.00	\$595.00
13-D Systems with more than 30 heads	\$570.00 Plus per head \$2.85 per head	\$595.00 Plus per head \$3.00 per head
Standpipe Systems	\$456.00	\$476.00
Underground Sprinkler Supply	\$342.00	\$357.00

ATTACHMENT D

City of Shoreline Planning and Development Services Fee Schedule

	<u>Current Fee</u>	<u>Proposed 2002 Fee</u>
Additional Fees:		
Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at an hourly rate.		
Hourly Rate	\$114.00	\$119.00
Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at the adopted hourly rate, minimum one hour.		
Hourly Rate	\$114.00	\$119.00