Council Meeting Date: November 24, 2003 Agenda Item: 7(d)

## CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Motion to Authorize the City Manager to Execute a Construction

Contract with lowest bid contractor for the Serpentine Place Storm

Drainage Improvements Project

**DEPARTMENT:** Public Works

PRESENTED BY: Jill Marilley, P.E., City Engineer

**PROBLEM/ISSUE STATEMENT:** Staff is requesting that Council authorize the City Manager to execute a construction contract to perform the construction improvements identified in the Serpentine Place Storm Drainage Improvements Project. The engineering estimate for this project is \$825,000 (including 10%) contingency. The bid opening is scheduled for November 18, 2003. Staff will provide Council with the results from the bid opening at this evening's meeting.

The Serpentine Place Storm Drainage Improvements Project is an "early out" item for the Ronald Bog Drainage Improvements which is identified in the City's Capital Improvement Program (CIP). Construction for this project will be on Serpentine Place from NE 175<sup>th</sup> St. to 5<sup>th</sup> Ave. NE, 10<sup>th</sup> Ave. NE from NE 175<sup>th</sup> St. to approximately 600 feet north, and NE 175<sup>th</sup> St. 10<sup>th</sup> Ave. NE to 12<sup>th</sup> Ave. NE. Please see attached map. This project includes constructing:

- 2,500 linear feet of 16-inch to 24-inch diameter storm drainage piping and structures;
- 600 linear feet of electrical conduit and handholes;
- Asphalt concrete pavement overlay, reconstruction, planing and markings;
- Concrete sidewalk, curb, gutter, driveways, handrailing, and rock walls on NE 175<sup>th</sup>;
- New pump station on 5<sup>th</sup> Ave. NE.

There are 75 working days included in this construction contract and the project is to be completed by the end of winter 2004, weather permitting.

FINANCIAL IMPACT: The Serpentine Place Storm Drainage Improvements Project is an "early out" item for the Ronald Bog Drainage Improvements Project which is identified in the City's 2003 CIP Budget. The budget for the Ronald Bog Improvements Project is \$6,235,366 and includes \$4,102,889 from the Public Works Trust Fund Loan, \$2,120,726 from the Surface Water Capital Fund, and \$11,741 from the DOT Water Quality. Remaining budget to date for this project is \$5,462,675. The project estimate to construct the proposed improvements totals \$825,000 (including 10% contingency). There is sufficient funding in the budget to complete the improvements.

## RECOMMENDATION

Staff will make the recommendation for award at this evening's Council meeting. Approved By: City Manager City Attorney

