

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Authorize the City Manager to Execute the 2006/07 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$48,141
DEPARTMENT: Public Works
PRESENTED BY: Jesus Sanchez, Operations Manager

PROBLEM/ISSUE STATEMENT: When the County landfill closes in 2012 and solid waste export is initiated, Shoreline residents and businesses can expect their solid waste collection costs to rise. In order to minimize the cost of waste disposal, the City will use the funds in the 2006/07 State of Washington Department of Ecology Coordinated Prevention Grant to assist local businesses to reduce their waste and increase their recycling. In addition, funds will allow the City to assist public and private organizations to incorporate sustainable building techniques into their facility designs, and to purchase natural yard care tools for distribution to residents at the City's Natural Yard Care Event.

ALTERNATIVES ANALYZED:

1. The City executes the Grant Agreement and uses the grant funds to support the 2006 and 2007 waste reduction and recycling programs.
2. The City chooses not to offer the waste reduction and recycling programs supported by this grant.

FINANCIAL IMPACT: If the City executes the Grant Agreement, \$48,141 will be provided as revenue to support the Recycling Program. In the 2006 adopted Public Works budget, revenue of \$36,106 was anticipated to be received from this grant. The additional \$12,035 will be added to the 2006 Recycling Program budget through the budget amendment process.

If the City does not execute the Grant Agreement, it will lose the grant funds and will have to reduce service levels to that available from other program revenues.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the 2006/07 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$48,141.

Approved By: City Manager  City Attorney _____

INTRODUCTION

Solid waste collection costs are expected to rise when the County closes its landfill and begins to export waste in 2012. The State Department of Ecology Coordinated Prevention Grant (CPG) will help minimize future solid waste costs by supporting the cost for several of the City's 2006/07 proactive waste reduction and recycling education projects (listed on page 1, paragraph 1 of this staff report).

BACKGROUND

The City has received the Coordinated Prevention Grant for the past six years. Previous funds supported the purchase of recycling equipment, such as a chipper and mulching mower; recycling events and tools for the Natural Yard Care Event; and the construction of the City's compost facility for municipal green waste.

ALTERNATIVES ANALYSIS

Alternative #1--The City executes the Grant Agreement and uses the grant funds to support the 2006 and 2007 recycling programs: If the City executes the Grant Agreement, the funds in the grant will provide the revenue to maintain the Recycling Program funding at historic service levels. Anticipated services include:

- natural yard care tools to support the City's Natural Yard Care Event
- recycling & waste reduction outreach to local businesses
- sustainable building design options for public and private organizations

Alternative #2--The City chooses not to offer the recycling programs supported by this grant: This alternative will significantly reduce the recycling program services provided by the City. The recycling program is 86% grant-funded and any reduction in grant funds proportionately affects anticipated services (see Alternative 1 above).

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the 2006/07 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$48,141.

ATTACHMENT A:**Recent Recycling Event Summary**

	<u>Fall 2005</u>	<u>Spring 2005</u>	<u>Fall 2004</u>	<u>Spring 2004</u>
Participants	883	907	933	911
Computer monitors	267	265	199	174
Fluorescent light bulbs	601	317	576	412
Household batteries	343 lbs.	337 lbs.	301 lbs.	298 lbs.
Oil	400 gallons	385 gallons	380 gallons	275 gallons
Refrigerators/ Freezers	20	20	15	25
Scrap Metal	21.7 tons	19.9 tons	16.4 tons	19.5 tons
Televisions	144	164	109	100
Yard Debris	23.9 tons	32.2 tons	12.91 tons	22.7 tons

Natural Yard Care Event Summary

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Participants	800-1000*	837	680	150

*range of numbers based on items purchased and visitors at educational displays

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