

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Authorize the City Manager to Execute the 2006/07 King County Waste Reduction & Recycling Interlocal Agreement for \$85,082
DEPARTMENT: Public Works
PRESENTED BY: Jesus Sanchez, Operations Manager

PROBLEM/ISSUE STATEMENT:

When the King County landfill closes in 2012 and solid waste export is initiated, Shoreline residents and businesses can expect their solid waste collection costs to rise. In order to minimize the cost of waste disposal and support sustainable practices, the City will use the 2006/07 King County Waste Reduction & Recycling funds to support two Recycling Events and one Natural Yard Care Event each year for residents; the incorporation of sustainable building designs into the City's new City Hall; and to provide waste reduction and recycling education and outreach to local businesses.

ALTERNATIVES ANALYZED:

1. The City executes the Interlocal Agreement and uses the grant funds to support the 2006 and 2007 waste reduction and recycling programs described above.
2. The City chooses not to offer the recycling programs supported by this grant.

FINANCIAL IMPACT:

If the City executes the Interlocal Agreement, \$42,541 will be provided as revenue in 2006 to support the City's Recycling Program, as anticipated in the 2006 adopted Public Works budget. No budget changes need to be made.

The Interlocal Agreement provides for the distribution of 2006 and 2007 grant funds to the City. However, 2007 funds are contingent upon King County Council approval when the 2007 County budget is passed. The Interlocal Agreement stipulates a maximum of \$42,541 be provided to the City of Shoreline in 2007.

If the City does not execute the Interlocal Agreement, it will lose the 2006/07 grant funds and will have to reduce service levels to that available from other program revenues.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the 2006/07 King County Waste Reduction & Recycling Interlocal Agreement for \$85,082.

Approved By: City Manager  City Attorney ____

INTRODUCTION

Solid waste collection costs are expected to rise when the County closes its landfill and begins to export waste in 2012. The King County Waste Reduction & Recycling (WRR) Grant will help minimize future solid waste costs by supporting the cost for the City's 2006/07 proactive waste reduction and recycling education projects (listed on page 1, paragraph 1 of this staff report).

BACKGROUND

The City has received the Waste Reduction & Recycling Grant for the past eight years. Previously, funds supported the purchase of compost bins and other recycling equipment; the City's Recycling Events and Natural Yard Care Events; and the construction of the City's compost facility for municipal green waste, among other projects.

ALTERNATIVES ANALYSIS

Alternative #1--The City executes the Interlocal Agreement and uses the funds to support the 2006 and 2007 recycling programs: If the City executes the Interlocal Agreement, the funds will provide the revenue to maintain the Recycling Program funding at historic service levels, as anticipated in the 2006 adopted Public Works budget. Anticipated services include:

- two Recycling Events and one Natural Yard Care Event each year for residents
- the incorporation of sustainable building design into the City's new City Hall
- waste reduction and recycling education and outreach to local businesses

Alternative #2--The City chooses not to offer the Recycling Programs supported by this grant: This alternative will significantly reduce the recycling program services provided by the City. The City's Recycling Program is 86% grant-funded and any reduction in grant funds proportionately affects anticipated services (see Alternative 1 above).

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the 2006/07 King County Waste Reduction & Recycling Interlocal Agreement for \$85,082.

ATTACHMENT A:

Recent Recycling Event Summary

	<u>Fall 2005</u>	<u>Spring 2005</u>	<u>Fall 2004</u>	<u>Spring 2004</u>
Participants	883	907	933	911
Computer monitors	267	265	199	174
Fluorescent light bulbs	601	317	576	412
Household batteries	343 lbs.	337 lbs.	301 lbs.	298 lbs.
Oil	400 gallons	385 gallons	380 gallons	275 gallons
Refrigerators/ Freezers	20	20	15	25
Scrap Metal	21.7 tons	19.9 tons	16.4 tons	19.5 tons
Televisions	144	164	109	100
Yard Debris	23.9 tons	32.2 tons	12.91 tons	22.7 tons

Natural Yard Care Event Summary

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Participants	800-1000*	837	680	150

*range of numbers based on items purchased and visitors at educational displays

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