Council Meeting Date: January 22, 2008 Agenda Item: 6(a)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: CleanScapes Transition & Implementation Update

DEPARTMENT: Public Works

PRESENTED BY: Jesus Sanchez, Operations Manager; Rika Cecil, Environmental

Programs Coordinator

PROBLEM/ISSUE STATEMENT:

On February 28, 2008, the City's current contract for solid waste collection services expires. In order to find a service provider with the best package of services at the lowest price for residents and businesses, a Request for Proposals (RFP) was published on June 20, 2007, with the intent to complete the RFP process, finalize a contract, and allow sufficient start-up time to implement the contract prior to March 1, 2008.

On October 22, 2007, Council unanimously selected CleanScapes to provide solid waste and recycling service to Shoreline's residents and businesses. With service to begin on March 1, 2008, CleanScapes has been meeting weekly with the City, as well as coordinating with Waste Management to ensure a smooth transition. One element of the implementation process is to keep Council updated on the status of the transition.

DISCUSSION:

CleanScapes' PowerPoint presentation reviews the status of the following major milestones in the implementation process:

1. Labor

- No drivers displaced by Waste Management
- Experienced drivers have been hired and will report to work in February
- Preliminary discussions have been held with both Unions
- Negotiations will begin after the drivers have declared their desire to be represented by Unions

2. Equipment

- Trucks are on schedule to be delivered from 2/4/08 to 2/15/08
- Carts and containers are being shipped daily and stored at Aldercrest School
- Call Center is fully equipped and operational
- 3. Public Education & Outreach
 - Newspaper advertisements will be published in the Enterprise on 1/25 and in the Journal on 2/5.
 - Postcards are being printed and will be mailed to residents one week prior to delivery of their carts
 - Cart and container graphics have been approved by the City

- Residential Welcome Packet has been approved by the City and is being printed
- Collection Day Reminder Calls
- Business Welcome Packets are being printed and will be mailed
- Website specific to Shoreline

4. Timetable

Staff has reviewed the status of the major milestones that CleanScapes needs to meet, and staff's assessment is that CleanScapes is meeting our expectations, as well as the required delivery dates.

FINANCIAL IMPACT:

Not applicable.

RECOMMENDATION

This report and presentation are to provide a Council briefing of the current status of the implementation of the new solid waste contract. No action is required.

Approved By: City Manager ____ City Attorney ____