

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

<p>AGENDA TITLE: Shoreline Park Fields A and B - Design Contract Amendment DEPARTMENT: Public Works PRESENTED BY: Dick Deal, Parks Director Dave Buchan, Capital Projects Coordinator</p>
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PROBLEM/ISSUE STATEMENT:

In July 2005, Council authorized \$1.6 million to provide for new artificial surfacing on Shoreline Park soccer fields A and B. Following a formal solicitation process in August 2005, the firm of D.A. Hogan was selected to design the new field improvements. In September 2005, the City entered into a Phase 1 design contract with D.A. Hogan to evaluate field layout options, evaluate the range of artificial surfacing products available on the market and develop a detailed budget for this project. The amount of this initial contract was \$12,000.

At the December 8, 2005 Parks Board meeting, a series of field layout options prepared by D.A. Hogan was reviewed. The Board recommended to the Parks Director a field layout configuration that meets the needs of the City and major field users. This task completes the scope of work for D.A. Hogan as outlined in this Phase 1 contract.

Staff recently negotiated a proposed contract amendment with D.A. Hogan to: 1) complete all design and engineering services associated with this project, 2) assist the City with the bidding and contract award process and 3) provide construction administration services during installation of the new field surfacing. The amount of this proposed contract amendment covering all of these services is \$63,000. This amount, combined with the original Phase 1 agreement, creates a total design allocation of \$75,000. This allocation for full engineering services for Shoreline Park A and B soccer field project is \$4,500 less than was anticipated in the City's original budget for this project.

The Council's desire to have the City complete this project by September 2006 to coincide with the start of the heaviest field use period, requires that the City move quickly to achieve the time goals for this project. The required tasks to select the design team, research field layout options and involve the public in the selection of the preferred field configuration all occur on a fast-track schedule. The project is now on schedule for an August 2006 opening.

FINANCIAL IMPACT:

Council authorized the sum of \$1.6 million for improvements to Shoreline Park A and B soccer fields in July 2005. The City has sufficient budget to complete this project. Funds for this project are available as of January 1, 2006 as part of the 2006 CIP.

RECOMMENDATION

Staff recommends that Council approve a Phase 2 contract amendment with D.A. Hogan in the amount of \$63,000 to provide all remaining design, engineering, bidding assistance and construction inspection services for the Shoreline Park A and B artificial soccer field surfacing project.

Approved By: City Manager _____ City Attorney _____

INTRODUCTION

The demand for playing time on City of Shoreline soccer fields has grown significantly over the past decade. The Shoreline Park fields A and B are two of the most heavily used fields in the region. Fields A and B have deteriorated significantly over the past few years and despite major efforts by the City's maintenance crews, rainwater still does not drain well because of clogged drains beneath the field. During periods of heavy rain, players have to dodge small ponds on the playing surface. In the summer, the fields are occasionally dusty and the City has had numerous complaints about this condition.

The popularity of new artificial surfacing on soccer fields has grown dramatically over the past decade. Artificial surfacing plays like a natural grass field, drains water easily and requires little maintenance. This allows field managers to schedule these fields virtually non-stop during the playing season. This also provides more predictability to both field managers and the youth and adult teams.

The City's Parks, Recreation and Cultural Services Board has discussed the possibility of installing artificial surfacing on fields A and B for the past few years and had conversations with local athletic organizations to begin to build support for this effort. In July 2005, the Council authorized the expenditure of \$1.6 million to create new artificial surfacing on fields A and B. Two of the major field user groups, Hillwood Soccer Association and Shorelake Soccer Club, have stepped forward to assist the City in the funding of new field surfacing. Each group has committed the sum of \$100,000 (total of \$200,000) which forms part of the \$1.6 million total commitment for this project.

BACKGROUND

In July 2005, Council authorized staff to proceed with surfacing improvements for Shoreline Park soccer fields A and B. In early August 2005, staff solicited statements of qualification from design firms interested in providing field design services. Six design firms submitted qualifications by the August 24 deadline. Following staff evaluation of the proposals, the firm of D.A. Hogan was selected to carry out the field design work on Shoreline Park soccer fields A and B.

Staff proceeded with a Phase 1 contract with D.A. Hogan in the amount of \$12,000 to review existing conditions on site, consider alternate field layout options, evaluate the various commercial synthetic surfacing products available on the market today and recommend an overall budget for this project.

At the December 8, 2005 Park Board meeting the Board reviewed a series of field layout options for Shoreline Park fields A and B prepared by D.A. Hogan. The Board recommended to the Parks Director a field layout configuration that meets the needs of the City and the major field users. This review completed the Phase 1 scope of work with D.A. Hogan.

Staff has recently negotiated a proposed Phase 2 contract amendment with D.A. Hogan and Associates to complete all remaining work on artificial field surfacing project. The amount of this proposed Phase 2 contract amendment is \$63,000 and covers the following design and engineering services:

- . complete all design and engineering services associated with this project
- . assist the City with the bidding and contract award process
- . provide construction administration and inspection services during the installation of the new field surfacing.

This project remains on schedule for an August 2006 ribbon cutting.

FINANCIAL IMPACT

Council authorized the sum of \$1.6 million for improvements to Shoreline Park fields A and B in July 2005. The City has sufficient budget to complete this project. Funds for this project are available as of January 1, 2006 as a part of the 2006 CIP.

The proposed \$63,000 contract amendment and the original contract of \$12,000 equals \$75,000 for all design and engineering services needed to complete the Shoreline Park fields A and B project. This contract amount is \$4,500 less than what had originally been budgeted for design services associated with this project.

RECOMMENDATION

Staff recommends that Council approve a Phase 2 contract amendment with D.A. Hogan in the amount of \$63,000 to provide all remaining design, engineering, bidding assistance and construction administration services for the Shoreline Park A and B artificial soccer field surfacing project.