

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to execute a contract with Susan Black & Associates, Inc. for professional services in an amount not to exceed \$146,007 for the Cromwell Park and Hamlin Park Facility Upgrade Improvements and Shoreline Park Tennis Court Lighting projects.
DEPARTMENT:	Parks, Recreation & Cultural Services
PRESENTED BY:	Dick Deal, Director of Parks, Recreation, and Cultural Services Maureen Colaizzi, Parks Project Coordinator

BACKGROUND:

The City Council work plan for 2007-2008 emphasizes the importance to complete the projects approved in the 2006 Parks Bond (Council Goal #1). The following projects are Parks Bond projects and are identified in the City's Capital Improvement Program (CIP): Cromwell Park Improvements, Hamlin Park Facility Upgrade Improvements and the Shoreline Center Tennis Court Lighting project.

On May 16, 2006, the citizens of the City of Shoreline passed an \$18.5 million dollar Park and Open Space Bond Levy to complete eleven projects. The Cromwell and Hamlin Park Master Plans and Shoreline Center Tennis Court Lighting Improvement project were approved as part of the Bond Levy totaling \$1.81 million dollars.

Cromwell Park History

Cromwell Park is located at 18009 Corliss Avenue North in Shoreline WA. This 9-acre park is located in the central portion of the City in the Meridian Park Neighborhood. The park is comprised of two separate parcels. The Park is located on the original Cromwell Elementary School site and is named after a nearby housing development. King County bought the property from the Shoreline School District. After the school closed, King County developed the park and the District Court building on the property. The Northern portion of the site is open and is highly visible to the neighborhood. The southern portion of the site is smaller, heavily wooded and lacks any significant development. A wetland area exists between the two portions of the site. This park site is located in the area of the headwaters for Thornton Creek. Within the Meridian Park Neighborhood and adjacent to the Echo Lake Neighborhood, the Park is surrounded by a completely developed, mostly single family neighborhood. King County District Court building is located on the north and west boundary of the park. Key features include a soccer field, baseball field, basketball court, picnic tables, benches; children's play area, pathways and natural wooded area.

Cromwell Park Improvement Project Background

This is a joint project between PRCS and the Surface Water Division of Public Works. Prior to the passing of the Parks Bond, the Surface Water Division had planned to complete a series of projects at Cromwell Park that would site a storm water pond, improve drainage and wetland conditions at Cromwell Park (see CIP projects-Cromwell Park Wetpond, Cromwell Park Pond and Cromwell Park Wetland) These improvements will address downstream flooding concerns in that watershed basin. Combining the two City projects will assure that proposed improvements will be integrated producing a site that looks like and feels natural. Susan Black & Associates and the selected design team including Gaynor Inc, Pace Engineering and Touchstone Ecoservices have worked on other municipal projects in Puget Sound that integrate storm water facilities, stream and wetland restoration projects with existing and proposed park facilities. The master planning process will include a community involvement process for consideration of all City improvements including but not limited to walking paths, play equipment, wetland and natural area enhancements, storm water facilities, additional parking, restrooms, signage, landscaping and irrigation, picnic facilities, benches, additional parking and drinking fountains.

Hamlin Park History

Hamlin Park is located at 16006 15th Avenue NE in Shoreline WA. This 80-acre park is located in the southeastern central portion of the City in the Ridgecrest Neighborhood. Hamlin Park is named for the owners of the property who may have donated at least a portion of the land to be used as a park. Hamlin Park is the oldest park in the system and was likely acquired between 1939 and 1950.

The park has both recreational facilities and a wooded area with a trail network. Key features of the park include two athletic fields. The lower field is lighted with baseball (1 regulation and 3 youth baseball fields), soccer, football and adult ultimate Frisbee programmed. The upper field is lighted with two softball fields and adult ultimate Frisbee programmed. Also on the site is: a large wooded area with informal trails, a play area; picnic shelter and tables; two restrooms; drinking fountains and two parking areas for 160 vehicles.

The area surrounding the park is well developed and consists primarily of single family residences. There are several other public facilities in the area including Shoreline's Maintenance facility, Shoreline School District warehouse, Kellogg Middle School, Shorecrest High School, and the Washington State Department of Social and Health Services' (DSHS) 78-acre Fircrest School, an institution for people with developmental disabilities. The Park is surrounded by the Ridgecrest, North City and Briarcrest neighborhoods.

Hamlin Park Facility Upgrade Improvements Background

The planning and design process will focus on athletic field safety improvements that would include field lighting, replacing three old backstops and creating spectator seating. Also included would be a new picnic shelter, playground equipment and erosion control measures through the wooded trails. The construction project will include making the picnic shelter, playground and restroom accessible to people with disabilities.

Shoreline Center Tennis Courts History & Background

Shoreline Park is an 8.68-acre community park located at 19030 1st Avenue NE in the north central portion of the City in the Echo Lake Neighborhood. A portion of the park is owned by the Shoreline School District. The park has two new synthetic turf soccer fields, the Shoreline Pool, two sets of tennis courts, a small play area and a natural wooded area to the north. The site is adjacent to the Spartan Gym, the Shoreline Center and the Shoreline Stadium. The remainder of the surrounding area is completely developed and consists primarily of single family residences. Two tennis courts at the Shoreline Center are well used by Shoreline residents. One of the goals of the passing of the Bond Levy was to light these tennis courts so that they are more playable year round.

PROBLEM/ISSUE STATEMENT: This contract will provide the resources to begin the master planning process for Cromwell Park, the Hamlin Park Facility Upgrade planning and construction drawings for the lighting system at the Shoreline Center's Tennis Courts.

FINANCIAL IMPACT:

The budget for the Cromwell Park Improvements is \$1,634,000. Of this total, \$1 million is Bond funding, and \$634,000 is Surface Water Capital funds. The budget for Hamlin Park Improvements is \$750,000 and for the Shoreline Center Tennis Court Lighting project is \$60,000 both funded by the Parks Bond.

Cromwell Park Project Cost	Cost Amount
Master Planning for the Park and Storm Water Improvements	\$ 92,580
Hamlin Park Facility Upgrade	\$ 36,630
Shoreline Tennis Court Lighting Cost	\$ 11,797
Multiple Project Coordination Cost	\$ 5,000
Council Authorization Total	\$146,007
Cromwell Park Revenue Sources	Amount
Parks Bond	\$1,000,000
Public Works Surface Water Capital Funds	\$ 634,000
IAC Grant (if awarded)	\$ 500,000
Cromwell Revenue Total	\$2,134,000
Hamlin Park Revenue Sources	Amount
Parks Bond	\$750,000
Hamlin Revenue Total	\$750,000
Shoreline Tennis Courts Revenue Sources	Amount
Parks Bond	\$60,000
Shoreline Revenue Total	\$60,000

NEXT STEPS:

Schedule:**Cromwell Park Master Plan: 2007 Q2 – Q4**

With Council authorization, the master planning process will begin this spring and continue through the end of 2007. The Parks Board and City Council will approve the final Master Plan prior to awarding the contract for design.

Cromwell Park Design: 2008 Q1 – Q2

Design Development and construction documents will begin in the fall of 2007 and then put out for bids. The Parks Board and City Council will approve the final design prior to bid for construction.

Cromwell Park Improvements Construction 2008 Q2 – Q4

The project is scheduled to go out to bid spring 2008. Construction of park and improvements will run through the summer and fall 2008.

Hamlin Park Master Plan: 2007 Q2 – Q4

With Council authorization, the master planning process will begin this spring and continue through the end of 2007. The Parks Board and City Council will approve the final Master Plan prior to awarding the contract for design.

Hamlin Park Design: 2008 Q1 – Q2

Design Development and construction documents will begin in the fall of 2007 and then put out for bids. The Parks Board and City Council will approve the final design prior to bid for construction.

Hamlin Park Improvements Construction 2008 Q4 – Q2 2009

The project is scheduled to go out to bid spring 2008. Construction of park and improvements will run through the summer and fall 2008.

Shoreline Center Tennis Courts Design: 2007 Q2 – Q3

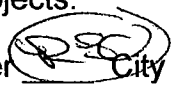
With Council authorization, the design for the tennis court lighting project will begin this spring and finish this summer. PRCS will hold one public meeting to inform the community of the design and construction schedule.

Shoreline Center Tennis Courts Construction: 2007 Q3-Q4

The Parks Board and City Council will award the construction contract this summer. The project is scheduled to be complete this winter for ideal use of the lights.

RECOMMENDATION

Staff requests that Council authorize the City Manager to execute a contract with Susan Black & Associates, Inc. for professional services in an amount not to exceed \$146,007 for the Cromwell Park and Hamlin Park Facility Upgrade Improvements and Shoreline Center Tennis Court Lighting Projects.

Approved By: City Manager  City Attorney ____