

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Execute a Discretionary Work Request with King County for the 2008 Road Overlay Program
DEPARTMENT:	Public Works
PRESENTED BY:	Mark Relph, Public Works Director Jesús Sanchez, Operations Manager

PROBLEM/ISSUE STATEMENT:

The purpose of this report is to request Council to authorize the City Manager to execute a Discretionary Work Request with King County for the 2008 Road Overlay Program.

FINANCIAL IMPACT:

Council has authorized \$822,000 in the 2008 Capital Improvement Program and a 2007 carryover amount of \$172,215 for the Annual Road Surface Maintenance Program bringing the total budget for 2008 to \$994,215. The amount for the Road Overlay Program is \$899,215. The remainder of \$95,000 will be used for the paving road maintenance preparation for the overlay.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Discretionary Work Request with King County for the 2008 Road Overlay Program not to exceed the amount of \$ 899,215.

Approved By: City Manager *Jm* City Attorney

INTRODUCTION

King County has paved City of Shoreline streets with asphalt overlay since the City's incorporation in 1995. To meet the County's schedule of beginning the overlay project in early summer, a King County Discretionary Work Request must be signed. The purpose of this report is to request Council to authorize the City Manager to execute a Discretionary Work Request with King County for the 2008 Road Overlay Program.

BACKGROUND

The roads identified in this year's overlay recommendation have eroded to a degree where alternate methods of maintenance (other than overlays) would not result in the successful rehabilitation of the pavement conditions in these areas. In addition, completing these areas would reduce the number of customer requests received and the amount of reactive maintenance costs. Our primary objective is to effectively maintain or enhance the integrity of the City's roadway system in the most cost efficient manner. As in past years, we attempt to concentrate the overlay projects in specific neighborhoods to encourage better bid pricing and reduce the number of areas inconvenienced by the work.

DISCUSSION

Council has authorized \$822,000 in the 2008 CIP Budget and a 2007 carryover amount of \$172,215 for the Annual Road Surface Maintenance Program bringing the total budget for 2007 to \$994,215 for this program. Part of the reason for the carry over was due to a secondary project conflict relating to a drainage project. A decision was made to delay the roadwork until pipe replacement and improvements were completed.

The proposed overlay program includes those roads with pavement conditions with ratings of poor to failing that cannot be effectively repaired using other treatment options. King County's schedule for beginning the overlay project is early summer.

Staff is requesting to contract with King County's Department of Transportation, Road Services Division to complete the City's 2008 Road Overlay Program. King County uses a formal bid process to choose a contractor. The funding for the Roads Overlay Program is budgeted at \$899,215 to overlay approximately 2.5 centerline miles of streets with King County (Attachment A). The City of Shoreline pays the appropriate amount based upon the tons of asphalt used for our streets. By using the County's contractor, the City is able to take advantage of lower bids.

The remainder of \$95,000 will be used for the road maintenance preparation and base repair work performed by city staff.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute a Discretionary Work Request with King County for the 2008 Road Overlay Program in an amount not to exceed \$899,215.

ATTACHMENTS

- A: 2008 Road Overlay Program List
- B: 2008 Proposed Street Overlay Map

2008 Overlay Streets-Attachment A

[illegible]

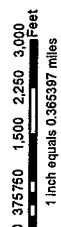
Attachment B

2008

Proposed Street Overlay

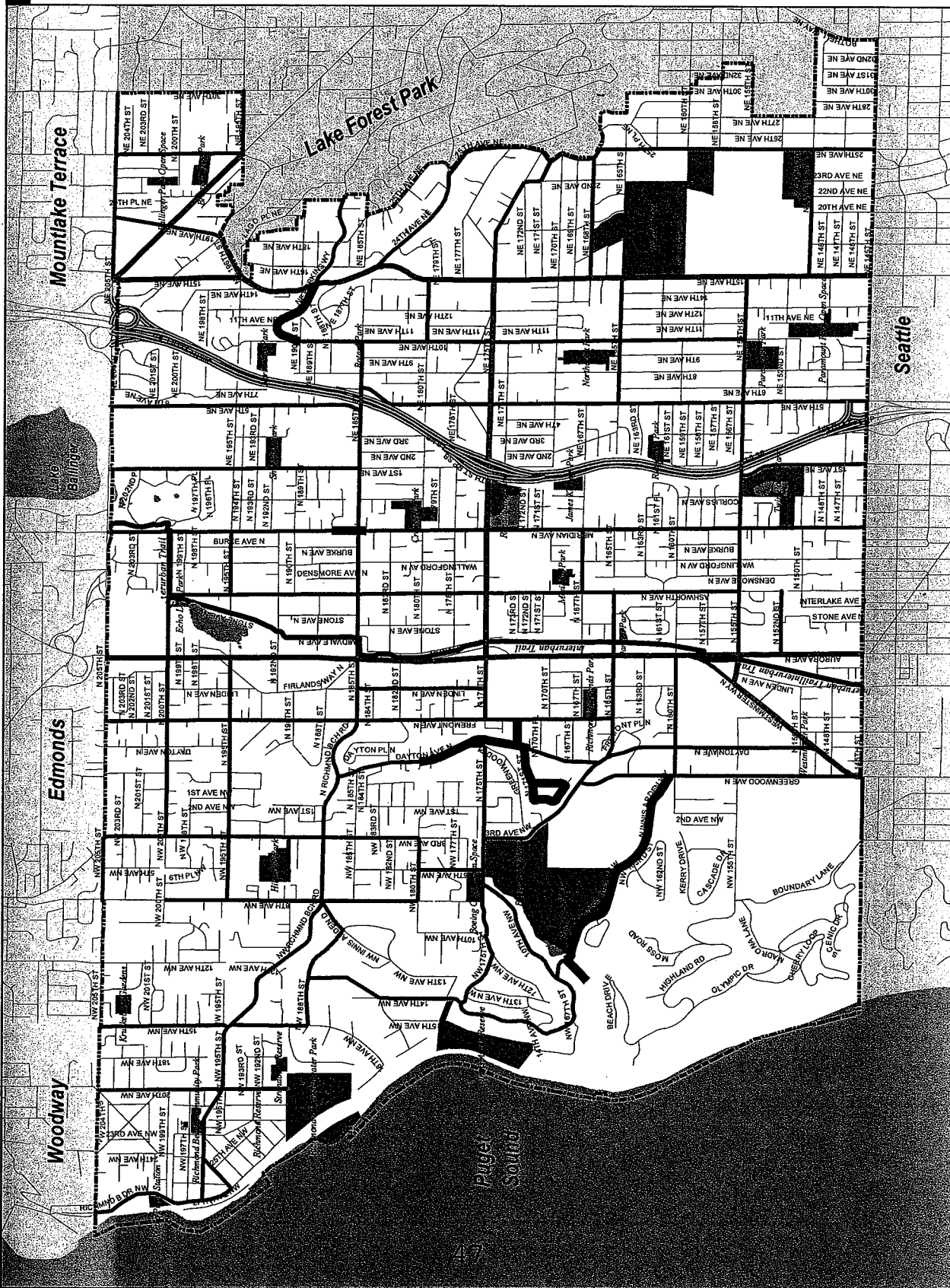
Overlay

2.5 Miles



No warranties of any sort, including accuracy, fitness, or merchantability, accompany this product.

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