

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Amendment to MacLeod Reckord Design Contract for North Central Segment of the Interurban Trail.
DEPARTMENT:	Public Works
PRESENTED BY:	Tricia Juhnke, Capital Projects Administrator Dave Buchan, Capital Projects Manager

PROBLEM/ISSUE STATEMENT:

The purpose of this report is seek approval of an amendment to the design and engineering contract with MacLeod Reckord Landscape Architects for the completion of the North Central segment of the Interurban Trail.

The MacLeod Reckord contract for design of the North Central segment of the Interurban Trail has been previously amended under the City Manager's authority to accommodate minor changes resulting from Seattle City Light's requirements.

This contract amendment is proposed in the amount of \$29,850 and requires Council approval as this amendment exceeds the City Manager authority for approval of amendments. This amendment will facilitate final design details and construction oversight of the North Central segment of the Interurban, including the following items:

- As an outgrowth of our public outreach efforts for this project, it was determined that the City should mitigate the impacts of trail construction on those homeowners most affected by construction activity. This amendment provides for additional landscape architectural services for landscaping and fencing improvements for selected property owners along Midvale Avenue North between N 189th and N 191st Streets.
- Additional engineering design for storm drainage at several locations along the trail. These changes were made to satisfy additional requirements from Seattle City Light before the project was put out to bid.
- Additional oversight and support during construction of the project.

FINANCIAL IMPACT:

The total project budget for the North Central Segment of the Interurban Trail is \$2,960,875. The following chart provides a big picture breakdown of the project's financial status.

Project Phase	Amount	Status
Planning/Design	\$800,621	Complete
Real Estate Acquisition	\$135,612	Complete

Construction	\$2,024,642	Underway
Total	\$2,960,875	
Revenue	Amount	Status
King County Parks Grant	\$129,533	Obligated
Interagency for Outdoor Recreation (IAC)	\$1,215,000	Obligated
Partner Contributions	\$100,556	Secured
Roads Capital Fund	\$1,515,786	Secured
Total	\$2,960,875	

Specific to the planning/design phase of the project the following table shows current expenditures.

Planning/Design	Expenditures
Consultant	\$530,574
Staff	\$203,492
Other misc. items	\$69,653
Total	\$803,719

Some of the design costs included in this table and the proposed amendment are for support of construction related activities by both the design consultant and staff. This includes the proposed amendment for McCleod Reckord Landscape Architects.

To date total project expenditures have been \$2,151,647, leaving a project balance of \$809,228. Of that amount, \$439,548 is encumbered for construction activity and roughly \$370,000 remains as a project balance which is earmarked as follows:

Item	Estimated cost
New signal at N 185 th and Midvale Avenue North	\$140,000
Landscape, fencing and other modest improvements to mitigate the impact of the new trail on selected home sites.	\$90,000
Construction related changes along trail corridor	\$85,000
MacLeod Reckord Amendment #8	\$30,000
Total	\$345,000

There is adequate funding within the current authorization for the proposed amendment #8 with MacLeod Reckord Landscape Architects.

RECOMMENDATION:

Staff recommends that Council authorize the City Manager to execute the amendment to the MacLeod Reckord Landscape Architects contract in the amount of \$29,850 for final design of the North Central segment of the Interurban Trail. The new contract total with this amendment is \$561,479.

Approved By: City Manager *Jm* City Attorney *RPC*