

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Resolution No. 248 Authorizing the City's Six-Year Transportation Improvement Program for the City of Shoreline
DEPARTMENT: Public Works
PRESENTED BY: Jill M. Marilley, P.E. Engineer

PROBLEM/ISSUE STATEMENT: On June 12, 2006, staff presented the proposed 2007-2012 Transportation Improvement Program (TIP) to the City Council. In accordance with TIP adoption requirements, a public hearing was conducted on June 26, 2006 to solicit public comments on the proposed projects. A resolution is required to adopt the 2007 – 2012 TIP. Resolution No. 248 is attached for your review and execution. The TIP is used to secure federal funding for transportation projects as part of the Statewide Transportation Improvement Program (STIP).

FINANCIAL IMPACT: The projects identified in the City's TIP are outlined in the Roads Capital Fund of the 2007 -2012 Capital Improvement Program. The attached resolution provides a summary of the proposed 2007-2012 TIP projects.

RECOMMENDATION

Staff recommends that Council adopt Resolution No. 248 authorizing the 2007-2012 Transportation Improvement Program.

Approved By: City Manager  City Attorney 

Attachment A – Resolution No. 248 adopting the 2007-2012 TIP

RESOLUTION NO. 248

A RESOLUTION OF THE CITY COUNCIL THE CITY OF SHORELINE, WASHINGTON, ADOPTING A SIX-YEAR (2007 – 2012) TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapter 35.77 and 47.26 RCW, the City Council of the City of Shoreline has previously adopted a Comprehensive Plan including a Capital Improvement Plan, and

WHEREAS, the City Council of the City of Shoreline has reviewed the work accomplished under the said Program, determined current and future City Street needs, and based upon these findings a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years has been prepared as part of the Annual Capital Improvement Plan update, and

WHEREAS, a public hearing has been held on the Six-Year Transportation Improvement Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

That the 2007-2012 Annual Update of the Six Year Transportation Improvement Program is approved.

Section 1. **Program Adopted.** The Six-Year Transportation Improvement Program for the City of Shoreline for the ensuing six (6) calendar years (2007 – 2012, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and estimated cost thereof and Annual Programs such as the Annual Overlay Program, is hereby adopted and approved.

Section 2. **Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

ADOPTED BY THE CITY COUNCIL ON JULY 24, 2006.

Mayor Robert L. Ransom

ATTEST:

Scott Passey
City Clerk

City of Shoreline – Proposed 2007 – 2012 Transportation Improvement Plan

EXPENDITURES								
Fund	Proposed 2007	Proposed 2008	Proposed 2009	Proposed 2010	Proposed 2011	Proposed 2012	Total 2007-2012	
Project								
Roads Capital Fund								
<i>Pedestrian / Non-Motorized Projects</i>								
Interurban Trail Safety & Enhancement	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
Curb Ramp, Gutter & Sidewalk Program	\$114,000	\$120,000	\$125,000	\$131,000	\$136,000	\$142,000	\$768,000	
Sidewalks - Priority Routes	\$785,000	\$940,000	\$945,000	\$950,000	\$960,000	\$967,000	\$5,547,000	
Traffic Small Works	\$203,000	\$221,000	\$241,000	\$261,000	\$285,000	\$308,000	\$1,519,000	
<i>System Preservation Projects</i>								
Annual Road Surface Maintenance Program	\$788,000	\$825,000	\$863,000	\$900,000	\$938,000	\$975,000	\$5,289,000	
Richmond Beach Overcrossing 167AOX	\$2,125,000	\$0	\$0	\$0	\$0	\$0	\$2,125,000	
Traffic Signal Rehabilitation	\$153,000	\$156,000	\$0	\$0	\$0	\$0	\$309,000	
<i>Safety / Operations Projects</i>								
Neighborhood Traffic Safety Program	\$178,000	\$189,000	\$200,000	\$212,000	\$233,000	\$254,000	\$1,266,000	
Aurora Avenue North 165th - 205th	\$1,626,000	\$12,878,000	\$22,333,000	\$19,900,000	\$20,022,000	\$205,000	\$76,964,000	
Aurora Avenue North 165th - 205th Utility Improvements	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000	
NCBD/15th Avenue Improvements	\$114,356	\$0	\$0	\$0	\$0	\$0	\$114,356	
Dayton Avenue North @ North 175th Street Retaining Wall	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000	
Meridian Avenue North & N. 175th Subarea Study	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000	
Richmond Beach Road Subarea Study	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
Aurora Avenue @ N. 185th Street Intersection Improvements	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
<i>Non-Project Specific</i>								
Transportation Improvements Formulation & Engineering	\$262,398	\$273,918	\$283,864	\$296,257	\$296,120	\$171,476	\$1,584,033	
General Fund Cost Allocation Overhead Charge	\$56,120	\$56,120	\$56,120	\$56,120	\$56,120	\$56,120	\$336,720	
Roads Capital Fund Total		\$7,448,874	\$20,734,038	\$30,046,984	\$22,706,377	\$22,926,240	\$3,078,596	\$106,941,109

Month	2002	2003	2004	2005	2006	Amount Over/(Under) Prior Year	2006 Budget	Amount Over/(Under) Budget	Programmed in 2007-2012 Proposed CIP	2006 Revised Projections -		2006 Revised Projections -
										Low	High	
January	78,524	76,458	82,318	126,044	125,560	(483)	66,362	59,199		125,560	125,560	
February	91,322	101,668	135,600	222,265	136,203	(86,062)	100,609	35,594		136,203	136,203	
March	105,726	155,632	166,550	177,476	190,943	13,466	110,568	80,374		190,943	190,943	
April	115,410	132,256	236,866	166,134	205,055	38,920	118,839	86,216		205,055	205,055	
May	115,258	141,354	179,488	256,538	223,350	(33,188)	126,504	96,846		223,350	223,350	
June	149,192	167,334	219,966	304,327	307,244	2,917	153,568	153,675		307,244	307,244	
July	118,082	172,760	168,920	435,580	-		163,527			163,527	285,204	
August	117,122	202,678	168,976	251,362	-		135,180			135,180	235,765	
September	110,554	154,484	170,500	220,820	-		119,878			119,878	209,078	
October	130,300	173,272	180,864	215,665	-		127,867			127,867	223,012	
November	115,926	106,760	130,816	141,849	-		90,472			90,472	157,790	
December	112,054	118,258	175,668	207,101	-		111,974			111,974	195,292	
Total	1,359,470	1,702,914	2,016,532	2,725,162	1,188,354	(64,430)	1,425,348	511,904	1,750,000	1,937,252	2,494,495	
										187,252	744,495	

Difference between CIP Amount