

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Community Priorities/Long-Range Financial Planning Citizen Advisory Committee
DEPARTMENT: Finance
PRESENTED BY: Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

The City Council and the community have identified a vision of the City that includes safe neighborhoods, active partnerships, diverse culture, quality businesses, natural resources, and responsive government. This can be accomplished if the City provides services that promote the following:

- Safe and attractive neighborhoods and business districts
- Quality services, facilities, and infrastructure
- Safe, healthy and sustainable environment
- Government excellence
- Economic vitality and financial stability
- Human services
- Effective citizen communication and engagement

The City's long-term financial forecasts indicate that by 2010 the City's current resources will not be adequate to continue to provide the services that are currently being provided to the Shoreline community.

On March 19, 2008, the City Council appointed 18 individuals to serve on an advisory committee to develop a recommendation to the City Council on the long-term strategy to provide community services and the funding mechanisms to provide those services.

The following individuals were appointed to the committee:

Gary Batch	William Bear	Gloria Bryce
Keirdwyn Cataldo	Bill Clements	Kathie Crozier
Walt Hagen	Paul Herrick	Bill Hickey
Carolyn Hope	Dick Pahre	Rebecca Partman
Renee Pitra	Mary Lynn Potter	Rick Stephens
Paul Sutphen	Shari Tracey	Hiller West

This evening a subcommittee of these individuals will present an interim report to the Council. The subcommittee is currently drafting a written interim report, and it is anticipated that this written report will be distributed at the City Council meeting.

RECOMMENDATION

No action is required by the City Council, as this item is for informational purposes.

Approved By: City Manager  City Attorney _____