
Council Meeting Date: November 7, 2005

Agenda Item: 9(a)

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2006 Proposed Budget DEPARTMENT: City Manager PRESENTED BY: Steve Burkett, City Manager
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PROBLEM/ISSUE STATEMENT:

On October 17, the City Manager presented the 2006 proposed budget to the City Council. On October 24, the City Council held a public hearing on the budget and closed the formal public hearing. We did not have time to begin the planned departmental presentations on October 24, so these have been rescheduled for November 7. We have scheduled the following areas for review this evening:

City's Performance Measurement Program	
City Council	Human Resources
City Manager	Customer Response Team
City Clerk	Police
Community and Intergovernmental	Criminal Justice
Human Services	Parks and Recreation
City Attorney	Economic Development
Finance	

Tonight's workshop will also provide another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful for the Council during the budget deliberations.

The remainder of the budget review and adoption schedule includes:

Public Hearing on Budget & Revenue Sources	November 14
Budget Review Workshop (7:00 p.m. start time)	November 14
Budget Review Workshop	November 21
Adoption of 2006 Budget & Property Tax Levy	November 28

FINANCIAL IMPACT:

The Proposed 2006 Proposed Budget totals \$78,936,984.

RECOMMENDATION

Review adjustments, continue discussion on the 2006 Proposed Budget, and provide City Council input to staff.

Approved By: City Manager  City Attorney _____