

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing on 2006 Proposed Budget including the 2006 Proposed Property Tax Levy and Other Budget Resources
DEPARTMENT:	Finance
PRESENTED BY:	Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

Chapter 251, Laws of 1995, passed by the State Legislature, requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2006 levy ordinance and certify the amount to the County Assessor by December 2, 2005. The primary emphasis of this public hearing will be on the proposed 2006 property tax levy and the proposed 2006 fee changes. The 2006 Proposed Budget includes a recommended one percent property tax levy increase.

As prescribed in Ordinance No. 256, adopted by the City Council in 2000, the City's fees should be automatically updated annually by the July to July Seattle Consumer Price Index for all urban consumers (CPI-U). For 2006 this means that the City's fees could be increased by 2.5%. Applying the 2.5% CPI to the land-use and non-building permit base hourly rate results in a \$3 per hour increase from \$124 to \$127.

For 2006, the recreation fees were reviewed for inflationary adjustments and market comparison. As a result of this review, the 2006 proposed budget recommends a market adjustment for some recreation fees and continuing the use of direct and indirect costs to establish recreational class rates.

Attachment A is the proposed 2006 fee schedule along with a comparison to the 2005 current fees. The fee schedule will be adopted at the same time the Council adopts the 2006 budget, which is currently scheduled for November 28, 2005.

ALTERNATIVES ANALYZED:

Property Tax

Initiative 747 limits property tax levy increases to one percent, unless voter approval is received for a greater increase. The Council can choose to adopt a levy increase less than one percent. This would require making a corresponding reduction in the proposed 2006 expenditures to maintain a balanced budget. A one percent levy increase will generate approximately \$68,729 in General Fund revenues. The City's

property tax collections represent only 10.48% of the total property tax paid in 2005 by City of Shoreline property owners.

Fees

Ordinance No. 256, which provides for annual adjustments to City fees, allows the City Manager to have the option not to include annual CPI-U adjustments in the proposed budget or for the City Council to not include annual CPI-U adjustments in the Adopted Budget for select user fees. If the Council chooses not to include inflationary or general rate adjustments to the City's fees, then the City's cost recovery rates will decline requiring greater tax subsidy for these programs.

FINANCIAL IMPACT:

The total resources used in the proposed 2006 Budget equal \$78,936,984. Property tax represents 9% of the overall City resources in the amount of \$6,935,415. Utility taxes and contract payments account for 7%, \$5,386,000, of the City's revenues. Fees & Charges represent 6% of the City's overall resources and total \$5,006,653.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2006 property tax levy and proposed 2006 fees. On November 28 the Council will have the opportunity to adopt the 2006 property tax levy and adopt the 2006 proposed fees as part of the 2006 budget adoption process.

Approved By: City Manager  City Attorney ____

INTRODUCTION

The City is required to hold a public hearing on the proposed 2006 revenue sources including the proposed property tax levy. The Council should hold this public hearing and then be prepared to adopt the 2006 property tax levy and 2006 proposed fees on November 28. The property tax levy will be adopted by ordinance and the City's fee schedule will be adopted as part of the 2006 budget adoption.

BACKGROUND

Property Tax

In 2001 voters approved Initiative 747 (I-747) in a statewide election. The provisions of I-747 limit property tax levy increases by local governments to the lower of the Implicit Price Deflator (IPD) or one percent without voter approval. This excludes any new property tax revenues generated as a result of new construction. The 2006 proposed budget includes the allowed one percent levy increase and the estimated value of new construction. The projected tax levy rate for 2006 is \$1.18 (\$1.1761) per \$1,000 valuation, a reduction from the 2005 rate of nearly 5.6%. The 2005 levy rate was 3.8% less than the 2004 rate. The primary reason for the decrease in rate is that assessed value of property in the City has increased at a greater rate than the property tax levy has grown. The assessed valuation for 2005 is estimated to be 7.7% more than the current level, totaling \$5,957,643,224. The value for new construction is \$39.23 million, 0.4% higher than last year's value. A homeowner of a median priced home valued at \$273,500 in 2005 could expect that the property tax that they pay to the City will increase by \$4 in 2006 assuming that their property value increased by 7.7%, the average property value increase.

Fees

In 2000 the City Council adopted Ordinance No. 256 that provided for an annual inflationary increase of City fees. The inflationary increase is based on the Seattle Consumer Price Index for all urban consumers (CPI-U) for July through June, using this index for 2005 the CPI-U is 2.5%

Land Use & Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. Applying the 2.5% CPI to the current rate raises the hourly rate from \$124 to \$12. Building permit fees are based on the Uniform Building Code (UBC). The UBC uses valuation to determine fees, and therefore inflationary increases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees

Recreation Fees

Recreation class fees are based on the direct cost of providing the program plus an overhead allocation. There is no change proposed in how these fees are determined. Aquatic fees, facility rental fees, and other general recreation fees have been adjusted based on market comparisons to other jurisdictions.

Surface Water Fees

Surface water management fees are proposed to be increased by \$9 or approximately 9% for a single-family home. The current annual fee for a single family home is \$102. The proposed rate for 2006 is \$111. All other rates are proposed to be increased by 9% as projected in the adopted surface water master plan.

Public Record Fees

There are no proposed changes to the current fee schedule for public record fees.

ALTERNATIVES ANALYZED:

The City Council can choose to adopt a smaller property tax levy increase or no levy increase at all. The City Council can also choose not to adjust fees for inflation or any other recommended adjustment measures.

During the 2006 budget review process and during the public hearings the Council will have the opportunity to hear from stakeholders on any possible concerns that they would have with the proposed fee changes. The fee adoption will occur when the 2006 budget is adopted, currently scheduled for November 28, 2005.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2006 property tax levy and proposed 2006 fees. On November 28 the Council will have the opportunity to adopt the 2006 property tax levy and adopt the 2006 proposed fees as part of the 2006 budget adoption process.

ATTACHMENTS

Attachment A – Proposed 2006 Fee Schedule

City of Shoreline Planning and Development Services 2006 Proposed Fee Schedule (Page 1 of 4)			2005 Fees	2006 Proposed Fees
Type of Permit Application			Fees based on \$124.00 per hour.	\$127 Per Hour
Appeals	\$380.00		\$380	\$390
Accessory Dwelling Unit	Hourly Rate	1 Hour Minimum	\$124	\$127
Adult Family Home	Hourly Rate	2 1/2 Hour Minimum	\$310	\$318
Building Permit		Table 1-A of Current Edition of the Uniform Building Code		
		As specified in 3.01.010(B) minimum fee is \$127		
Plan Review		65% of the Building Permit Fee		
All Other Plan Reviews or Work	Hourly Rate	1 Hour Minimum	\$124	\$127
Building Permit Fee for Work Commenced Without a Building Permit		Twice the Applicable Building Permit Fee		
Continuation and/or Minor Alteration of Nonconforming Use	Hourly Rate	1 Hour Minimum	\$124	\$127
Clearing and Grading Permit	Hourly Rate	3 Hour Minimum	\$372	\$381
Home Occupation, Bed and Breakfast, Boarding House	Hourly Rate	1 Hour Minimum	\$124	\$127
Interpretation of Development Code	Hourly Rate	1 Hour Minimum	\$124	\$127
Mechanical:				
Residential Furnace	Hourly Rate	1 Hour Minimum	\$124	\$127
Residential Fireplace (up to two)	Hourly Rate	1 Hour Minimum	\$124	\$127
Commercial Mechanical	Hourly Rate	3 Hour Minimum	\$372	\$381
All Other Mechanical (Residential and Commercial)	Hourly Rate	1 Hour Minimum	\$124	\$127
Planned Action Determination	Hourly Rate	1 Hour Minimum	\$124	\$127
Plumbing:				
Plumbing Systems Base (including 4 fixtures), \$10 per fixture over 4	Hourly Rate	1 Hour Minimum	\$124	\$127
Gas Piping Systems Base (including 4 outlets), \$10 per outlet over 4	Hourly Rate	1 Hour Minimum	\$124	\$127
Backflow Prevention Device Base (including 4 devices), \$10 per device over 4	Hourly Rate	1 Hour Minimum	\$124	\$127
Right-of-Way:				
All Work	Hourly Rate	1 Hour Minimum	\$124	\$127
Sign Permit	Hourly Rate	2 Hour Minimum	\$248	\$254
Temporary Use Permit (TUP)	Hourly Rate	2 Hour Minimum	\$248	\$254
Variance from Engineering Standards	Hourly Rate	3 Hour Minimum	\$372	\$381
Conditional Use Permit	Hourly Rate	30 Hour Minimum plus	\$3,720	\$3,810
Critical Areas Reasonable Use Permit (CARUP)	Hourly Rate	8 Hour Minimum	\$992	\$1,016
	\$1,867	Public Hearing	\$1,902	\$1,950
Critical Areas Special Use Permit (CASUP)	Hourly Rate	8 Hour Minimum	\$992	\$1,016
	\$1,867	Public Hearing	\$1,902	\$1,950
Environmental Review:				
Environmental Checklist (SEPA):				
Single-Family	Hourly Rate	10 Hour Minimum	\$1,240	\$1,270
Multi-family / Commercial	Hourly Rate	15 Hour Minimum	\$1,860	\$1,905
Environmental Impact Statement Review	Hourly Rate	35 Hour Minimum	\$4,340	\$4,445

City of Shoreline Planning and Development Services 2006 Proposed Fee Schedule (Page 2 of 4)			2005 Fees	2006 Proposed Fees
Master Plan	Hourly Rate	60 Hour Minimum	\$7,440	\$7,620
	\$1,867	Public Hearing	\$1,902	\$1,950
Rezone	Hourly Rate	60 Hour Minimum plus	\$7,440	\$7,620
	\$1,867	Public Hearing	\$1,902	\$1,950
Pre-Application for Rezone	Hourly Rate	1 Hour Minimum	\$124	\$127
SCTF Special Use Permit (SUP)	Hourly Rate	60 Hour Minimum	\$7,440	\$7,620
	\$1,867	Public Hearing	\$1,902	\$1,950
Shoreline CUP	Hourly Rate	30 Hour Minimum	\$3,720	\$3,810
Shoreline Exemption	Hourly Rate	2 Hour Minimum	\$248	\$254
Shoreline Substantial Development: Substantial Development Permit (based on valuation)				
up to \$10,000	Hourly Rate	15 Hour Minimum	\$1,860	\$1,905
\$10,000 to \$500,000	Hourly Rate	34 Hour Minimum	\$4,216	\$4,318
over \$500,000	Hourly Rate	60 Hour Minimum	\$7,440	\$7,620
Shoreline Variance	Hourly Rate	30 Hour Minimum plus	\$3,720	\$3,810
	\$1,867	Public Hearing (if required)	\$1,902	\$1,950
Site Specific Comprehensive Plan Amendment	Hourly Rate	60 Hour Minimum	\$7,440	\$7,620
	\$1,867	Public Hearing	\$1,902	\$1,950
Pre-Application Meeting	Hourly Rate	1 Hour Minimum	\$124	\$127
SEPA Checklist	Hourly Rate	15 Hour Minimum	\$1,860	\$1,905
Special Use Permit	Hourly Rate	50 Hour Minimum plus	\$6,200	\$6,350
	\$1,867	Public Hearing	\$1,902	\$1,950
Street Vacation	Hourly Rate	40 Hour Minimum plus	\$4,960	\$5,080
	\$1,867	Public Hearing	\$1,902	\$1,950
Subdivisions:				
Binding Site Plan	Hourly Rate	6 Hour Minimum	\$744	\$762
Lot Line Adjustment	Hourly Rate	5 Hour Minimum	\$620	\$635
Preliminary Short Plat	Hourly Rate	30 Hour Minimum for two-lot short plat	\$3,720	\$3,810
	Hourly Rate	3 Hours for each additional lot plus	\$372	\$381
	\$1,867	Public Hearing (if required)	\$1,902	\$1,950
Final Short Plat	Hourly Rate	8 Hour Minimum	\$992	\$1,016
Site Development (Engineering Plans Review and Inspections)	Hourly Rate	12 Hour Minimum	\$1,488	\$1,524
Short Plat Change	Hourly Rate	12 Hour Minimum	\$1,488	\$1,524

City of Shoreline Planning and Development Services 2006 Proposed Fee Schedule (Page 3 of 4)			2005 Fees	2006 Proposed Fees
Preliminary Subdivision	Hourly Rate	38 Hour Minimum	\$4,712	\$4,826
	\$32	\$32 per lot plus	\$33	\$34
	\$1,867	Public Hearing	\$1,902	\$1,950
Final Subdivision	Hourly Rate	30 Hours Minimum plus	\$3,720	\$3,810
	\$20	\$20 per lot	\$20	\$21
Zoning Variances	Hourly Rate	30 Hour Minimum plus	\$3,720	\$3,810
	\$1,867	Public Hearing (if required)	\$1,902	\$1,950
All Other Work:				
All Other Fees Per Hour	Hourly Rate	1 Hour Minimum	\$124	\$127
Fire Permit Fees				
Automatic Fire Alarm System:				
Existing System:				
New or relocated devices up to 5	Hourly Rate	1 Hour Minimum	\$124	\$127
New or relocated devices 6 up to 12 devices	Hourly Rate	3 Hour Minimum	\$372	\$381
Each additional new or relocated device over 12	Per Device	\$5 per device		
New System	Hourly Rate	4 Hour Minimum plus	\$496	\$508
Each additional new or relocated device over 30	\$5	\$5 per device		
Fire Extinguishing Systems:				
Commercial Cooking Hoods:				
1 to 12 flow points	Hourly Rate	3 Hour Minimum	\$372	\$381
More than 12	Hourly Rate	4 Hour Minimum	\$496	\$508
Other Fixed System Locations	Hourly Rate	4 Hour Minimum	\$496	\$508
Fire Pumps				
Commercial Systems	Hourly Rate	4 Hour Minimum	\$496	\$508
Commercial Flammable/Combustible Liquids:				
Aboveground Tank Installations (first tank)	Hourly Rate	2 Hour Minimum (first tank)	\$248	\$254
Underground Tank Installations:				
First Tank	Hourly Rate	2 Hour Minimum (first tank)	\$248	\$254
Additional tank	Hourly Rate	1 Hour Minimum (additional)	\$124	\$127
Underground Tank Piping (with new tank)	Hourly Rate	2 Hour Minimum (with new tank)	\$248	\$254
			\$372	\$381
Underground Tank Piping Only (Vapor Recovery)	Hourly Rate	3 Hour Minimum (vapor recovery)		
Underground Tank Removal:				
First tank	Hourly Rate	2 Hour Minimum	\$248	\$254
Additional	\$62	\$62 per additional tank	\$63	\$65
Compressed Gas Systems (Exception: medical gas systems require a City plumbing permit)				
Excess of quantities in table 105.6.9	Hourly Rate	2 Hour Minimum	\$248	\$254

City of Shoreline Planning and Development Services 2006 Proposed Fee Schedule (Page 4 of 4)			2005 Fees	2006 Proposed Fees
High-Piled Storage:				
Class I – IV Commodities:				
501 – 2,500 square feet	Hourly Rate	2 Hour Minimum	\$248	\$254
2,501 – 12,000 square feet	Hourly Rate	3 Hour Minimum	\$372	\$381
Over 12,000 square feet	Hourly Rate	4 Hour Minimum	\$496	\$508
High Hazard Commodities:				
501 – 2,500 square feet	Hourly Rate	3 Hour Minimum	\$372	\$381
Over 2,501 square feet	Hourly Rate	5 Hour Minimum	\$620	\$635
Underground Fire Mains and Hydrants				
	Hourly Rate	3 Hour minimum	\$372	\$381
Industrial Ovens:				
Class A or B Furnaces	Hourly Rate	2 Hour Minimum	\$248	\$254
Class C or D Furnaces	Hourly Rate	4 Hour Minimum	\$496	\$508
LPG (Propane) Tanks:				
Commercial 500 Gallon Capacity	Hourly Rate	2 Hour Minimum	\$248	\$254
Commercial 500+ Gallon Capacity	Hourly Rate	3 Hour Minimum	\$372	\$381
Commercial, Temporary	Hourly Rate	1 Hour Minimum	\$124	\$127
Residential 0 - 500 Gal Capacity	Hourly Rate	1 Hour Minimum	\$124	\$127
Spray Booth	Hourly Rate	4 Hour Minimum	\$496	\$508
Sprinkler Systems (each riser):				
New Systems	Hourly Rate	5 Hour Minimum plus	\$620	\$635
	\$3	\$3 per head		
Existing System:				
1 – 10 heads	Hourly Rate	3 Hour Minimum	\$372	\$381
11 – 20 heads	Hourly Rate	4 Hour Minimum	\$496	\$508
More than 20 heads	Hourly Rate	5 Hour Minimum plus	\$620	\$635
	\$3	\$3 per head		
Residential (R-3) 13-D System:				
1 - 30 heads	Hourly Rate	3 Hour Minimum plus	\$372	\$381
More than 30 heads	\$3	\$3 per head		
Voluntary 13-D systems in <4800 gross sf residences when not required otherwise	Hourly Rate	1 Hour Minimum	\$124	\$127
Standpipe Systems				
	Hourly Rate	4 Hour Minimum	\$496	\$508
Temporary Tents and Canopies				
	Hourly Rate	1 Hour Minimum	\$124	\$127
Additional Fees:				
Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at an hourly rate of \$124, minimum one	Hourly Rate	1 Hour Minimum	\$124	\$127
Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$124 per hour, minimum one hour.	Hourly Rate	1 Hour Minimum	\$124	\$127

2006 Proposed Park Facility Rental and Drop-in Fee Schedule

Fee	2005 Proposed Fee	2005 Resident Rate	2005 Non- Resident Rate	2006 Resident Rate	2006 Non- Resident Rate
Outdoor Rental Fees:					
Picnic Shelters – (same for all groups)					
Half Day	\$ 40.00	\$40.00	\$44.00	\$40	\$44.00
Full Day	\$ 60.00	\$60.00	\$66.00	\$60	\$66.00
Athletic Fields					
Lights (determined by dusk schedule)	\$ 13.00	\$14.50	\$14.50	\$14.50	\$14.50
Senior/Youth League Game and/or Practice	\$ 3.00	\$3.00	\$3.50	\$3.00	\$3.50
Adult Practice	\$ 13.00	\$13.00	\$14.50	\$13.00	\$14.50
Adult League	\$ 25.00	\$25.00	\$27.50	\$25.00	\$27.50
Indoor Rental Fees:					
Richmond Highlands (same for all groups) –					
Maximum Attendance 214					
Entire Building (including building monitor)	\$ 49.00	\$50.00	\$55.00	\$50.00	\$55.00
Gym Only	\$ 39.00	\$39.00	\$43.00	\$40.00	\$44.00
Café/Game Room	\$ 39.00	\$39.00	\$43.00	\$40.00	\$44.00
Spartan Recreation Center					
Spartan Recreation Center Fees for Youth Organizations					
Multi-Purpose Room 1	\$ 10.00	\$10.00	\$11.00	\$10.00	\$11.00
Multi-Purpose Room 1 w /Kitchen	\$ 16.00	\$16.00	\$17.50	\$16.00	\$17.50
Multi-Purpose Room 2	\$ 10.00	\$10.00	\$11.00	\$10.00	\$11.00
Multi-Purpose Room 2 w /Kitchen	\$ 16.00	\$16.00	\$17.50	\$16.00	\$17.50
Gymnastics Room	\$ 10.00	\$10.00	\$11.00	\$10.00	\$11.00
Dance Room	\$ 10.00	\$10.00	\$11.00	\$10.00	\$11.00
Gym-One Court	\$ 15.00	\$15.00	\$16.50	\$15.00	\$16.50
Entire Gym	\$ 30.00	\$30.00	\$33.00	\$30.00	\$33.00
Entire Facility	\$ 77.00	\$77.00	\$85.00	\$77.00	\$85.00
Basic Party Package (Includes 8 People)		NA	NA	\$80.00	\$86.00
Extra Individual		NA	NA	\$1.50	\$1.50
Deluxe Party Package (Includes 8 People)		NA	NA	\$180.00	\$186.00
Custom Party Package (Includes 8 People)		NA	NA	\$230.00	\$236.00
Extra Individual		NA	NA	\$9.00	\$9.00
Spartan Recreation Center Fees for Adult Groups:					
Multi-Purpose Room 1	\$ 20.00	\$20.00	\$22.00	\$20	\$22.00
Multi-Purpose Room 1 w /Kitchen	\$ 29.00	\$29.00	\$32.00	\$29	\$32.00
Multi-Purpose Room 2	\$ 20.00	\$20.00	\$22.00	\$20	\$22.00
Multi-Purpose Room 2 w /Kitchen	\$ 29.00	\$29.00	\$32.00	\$29	\$32.00
Gymnastics Room	\$ 20.00	\$20.00	\$22.00	\$20	\$22.00
Dance Room	\$ 20.00	\$20.00	\$22.00	\$20	\$22.00
Gym-One Court	\$ 29.00	\$29.00	\$32.00	\$29	\$32.00
Entire Gym	\$ 55.00	\$55.00	\$60.00	\$55	\$60.00
Entire Facility	\$ 105.00	\$105.00	\$115.00	\$105	\$115.00
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)					
Other Indoor Rental Fees:					
Damage Deposit: (refundable)	\$ 175.00	\$175.00	\$175.00	\$175	\$175.00
Supervision Fee (if applicable)	\$16 per hour	\$16 per hour	\$16 per hour	\$16.00	\$16.00

2006 Parks Fee Schedule Part 2 of 4 (Page 2 of 4)

2006 Proposed Park Facility Rental and Drop-in Fee Schedule

Fee	2005 Fee	2005 Resident Rate	2005 Non-Resident Rate	2006 Resident Rate	2006 Non-Resident Rate
Daily Rates	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day
Spartan Gym Tarp Installation	\$ 55.00	\$55.00	\$55.00	\$55.00	\$55.00
Concession / Admission / Sales During Indoor Facility Use:	Not to exceed \$100/day	Not to exceed \$100/day	Not to exceed \$100/day	Not to exceed \$100/day	Not to exceed \$100/day
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.					
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.					
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.					
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.					
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.					
Drop-In Fees:					
Showers Only	\$ 1.00	\$1.00	\$1.00	\$1	\$1.00
Youth Drop-In	\$ 1.00	\$1.00	\$1.00	\$1	\$1.00
Youth Drop-In Ten Punch Card	\$ 8.00	\$8.00	\$9.00	\$8	\$9.00
Youth Drop-In Three Month Pass	\$ 20.00	\$20.00	\$22.00	\$20	\$22.00
Adult Drop-In	\$ 2.00	\$2.00	\$2.50	\$20	\$250.00
Adult Drop-In Ten Punch Card	\$ 20.00	\$20.00	\$22.00	\$18	\$22.00
Adult Drop-In Three Month Pass	\$ 46.00	\$46.00	\$50.00	\$46	\$50.00

2006 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)

2006 Proposed Aquatics Drop-in Fee Schedule

Drop in Fees	2005 Fee Schedule	2005 Resident Rate	2005 Non-Resident Rate	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate
Adult	\$ 3.50	\$3.25	\$3.75	\$3.25	\$3.75
Child/Senior/Disabled	\$ 2.50	\$2.25	\$2.50	\$2.25	\$2.50
Family	\$ 9.00	\$8.00	\$9.00	\$8.00	\$9.00
Adult - Real Deal	\$ 2.00	\$1.50	\$2.00	\$1.50	\$2.00
Child/Senior/Disabled - Real Deal	\$ 1.00	\$1.00	\$1.25	\$1.00	\$1.25
Adult - 10 punch	\$ 28.00	\$26.00	\$30.00	\$26.00	\$30.00
Child/Senior/Disabled - 10 Punch	\$ 20.00	\$18.00	\$22.00	\$18.00	\$22.00
Family - 10 Punch	\$ 72.00	\$64.00	\$72.00	\$64.00	\$72.00
1 Month					
Adult - 1 mo	\$ 3.00	\$43.75	\$48.00	\$44.00	\$48.00
Child/Senior/Disabled - 1 mo	\$ 24.00	\$26.00	\$28.50	\$26.00	\$28.50
Family -1 mo	\$ 3.00	\$108.00	\$121.00	\$108.00	\$121.00
3 Month					
Adult -3 month	\$ 117.00	\$117.00	\$135.00	\$117.00	\$135.00
Child/Senior/Disabled - 3 mo	\$ 78.00	\$78.00	\$99.00	\$78.00	\$99.00
Family -3 mo	\$ 210.00	\$234.00	\$270.00	\$234.00	\$270.00
6 Month					
Adult -6 month	\$ 280.00	\$189.00	\$202.00	\$189.00	\$202.00
Child/Senior/Disabled - 6 mo	\$ 187.00	\$135.00	\$148.00	\$135.00	\$148.00
Family -6 mo	\$ 80.00	\$378.00	\$405.00	\$378.00	\$405.00
1 Year Pass					
Adult -		\$330.00	\$354.00	\$330.00	\$354.00
Child/Senior/Disabled		\$236.00	\$259.00	\$236.00	\$259.00
Family		\$661.00	\$708.00	\$661.00	\$708.00

2006 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)					
2006 Proposed Aquatics Lesson and Rental Fee Schedule					
Lesson Program	2005 Fee	2005 Resident Rate	2005 Non-Resident Rate	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate
Parent & Tot	\$4.00	\$4.00	\$4.50	\$4.25	\$4.75
Preschool (1-5)	\$4.00	\$4.00	\$4.50	\$4.25	\$4.75
Youth (1&2)	\$4.00	\$4.00	\$4.50	\$4.25	\$4.75
Youth (3-7)	\$4.00	\$4.00	\$4.50	\$4.25	\$4.75
Adult	\$4.00	\$4.00	\$4.50	\$4.25	\$4.75
Water /Fitness-Adults	\$4.25	\$4.00	\$4.50	\$4.25	\$4.75
Water Fitness- Adults 10x	\$34.00	\$32.00	\$36.00	\$36.00	\$40.00
Water Fitness Senior	\$3.25	\$3.00	\$3.75	\$3.00	\$3.75
Water Fitness Seniors 10x	\$26.00	\$24.00	\$28.00	\$24.00	\$28.00
Arthritis - Adults	\$3.50	\$3.50	\$3.75	\$3.50	\$3.75
Arthritis - Adults 10x	\$35.00	\$35.00	\$37.50	\$35.00	\$37.50
Arthritis-Seniors	\$3.50	\$3.50	\$3.75	\$3.50	\$3.75
Arthritis - Adults 10x	\$35.00	\$35.00	\$37.50	\$35.00	\$37.50
Other Programs					
Sw im Day Camp	\$85.00	\$85.00	\$95.00	\$90.00	\$100.00
Wks	\$95.00	\$95.00	\$105.00	\$100.00	\$110.00
Rentals					
School Dist: Per 60 Kids/per Hour (non-agreement)	\$30.00	\$30.00	NA	\$30.00	NA
Rentals On-Going (non-sw im team)	\$55.00	\$55.00	NA	\$55.00	NA
Sw im Team Per/ Lane/Hr	\$8.00	\$8.00	NA	\$8.00	NA
Public Rentals per Hour					
1-60	\$ 80.00	\$ 80.00	\$ 90.00	\$90.00	\$100.00
61-150	\$ 125.00	\$ 125.00	\$ 145.00	\$125.00	\$145.00

2005 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$102	Parcel	\$6.12	\$108.12
Very Light	Less than or equal to 10%	\$102	Parcel	\$6.12	\$108.12
Light	More than 10%, less than or equal to 20%	\$238	Acre	\$14.28	\$252.28
Moderate	More than 20%, less than or equal to 45%	\$493	Acre	\$29.58	\$522.58
Moderately Heavy	More than 45%, less than or equal to 65%	\$952	Acre	\$57.12	\$1,009.12
Heavy	More than 65%, less than or equal to 85%	\$1,207	Acre	\$72.42	\$1,279.42
Very Heavy	More than 85%, less than or equal to 100%	\$1,581	Acre	\$94.86	\$1,675.86
Minimum Rate		\$102		\$6.12	\$108.12

There are two types of service charges: The flat rate and the sliding rate.

*The flat rate service charge of \$102 a year applies to single family homes and parcels with less than 10

*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

Several special rate categories will automatically be assigned to those who qualify.

*An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to quali

*A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

*A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities

The following categories are eligible for reduced rates if they have an approved retention/detent

Rate Category	Discount	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$51	Parcel	\$3.06	\$54.06
Very Light	50%	\$51	Parcel	\$3.06	\$54.06
Light	57%	\$102	Acre	\$6.12	\$108.12
				\$0.00	\$0.00

Alternative Mobile Home Park Charge

Mobile Home Park Assessment can be the lower of the appropriate rate category

Rate Adjustments:

Any person receiving a bill may file a request for a rate adju

*The person or property qualifies for an exemption or discount; or

*The property is wholly or in part outside the service area.

2006 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$111	Parcel	\$6.66	\$117.66
Very Light	Less than or equal to 10%	\$111	Parcel	\$6.66	\$117.66
Light	More than 10%, less than or equal to 20%	\$259	Acre	\$15.54	\$274.53
Moderate	More than 20%, less than or equal to 45%	\$534	Acre	\$32.01	\$565.54
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,036	Acre	\$62.16	\$1,098.12
Heavy	More than 65%, less than or equal to 85%	\$1,313	Acre	\$78.81	\$1,392.26
Very Heavy	More than 85%, less than or equal to 100%	\$1,720	Acre	\$103.23	\$1,823.67
Minimum Rate		\$111		\$6.66	\$117.66

There are two types of service charges: The flat rate and the sliding rate.

*The flat rate service charge of \$111 a year applies to single family homes and parcels with less than 10% impervious surface.

*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

Several special rate categories will automatically be assigned to those who qualify.

*An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

*A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

*A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities

The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$55.50	Parcel	\$3.33	\$58.83
Very Light	50%	\$55.50	Parcel	\$3.33	\$58.83
Light	57%	\$111.00	Acre	\$6.66	\$117.66

Alternative Mobile Home Park Charge

Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments:

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period)

Property owners should file a request for a change in the rate assessed if:

*The property acreage is incorrect;

*The measured impervious surface is incorrect;

*The property is charged a sliding fee when the fee should be flat;

*The person or property qualifies for an exemption or discount; or

*The property is wholly or in part outside the service area.

2005 Public Records Fee Schedule		
Public Records	2005	Basis
Publications Copied on the Copier - if more than five pages	\$0.15	Per Page
Materials Provided on Computer Diskettes	\$1.50	Per Disk
Publication on CD	\$3.00	Per CD
Video Tapes	\$12.00	Per Tape
Audio Tapes	\$2.00	Per Tape
Photos/Slides	\$2.00 - 21.00	depending on size and process
Maps: Tabloid and Letter Size	\$1.50	Per Map
Maps Larger than 11 inches by 17 inches	\$1.50	Per Square Foot
Large Copies (24 inches by 36 inches)	\$3.00	Per Copy
Mylar Sheets	\$5.30	Per Sheet
Clerk Certification	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$75 Per Hour (1 Hour Minimum)	Per Hour
Financial Fees		
Insufficient funds or a closed account shall be assessed a collection fee	\$25.00	

2006 Proposed Public Records Fee Schedule		
Public Records	Proposed 2006 Fee	Basis
Publications Copied on the Copier - if more than five pages	\$0.15	Per Page
Materials Provided on Computer Diskettes	\$1.50	Per Disk
Publication on CD	\$3.00	Per CD
Video Tapes	\$12.00	Per Tape
Audio Tapes	\$2.00	Per Tape
Photos/Slides	\$2.00 - 21.00	depending on size and process
Maps: Tabloid and Letter Size	\$1.50	Per Map
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