
Council Meeting Date: November 20, 2006

Agenda Item: 6(a)

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2007 Proposed Budget Discussion DEPARTMENT: City Manager PRESENTED BY: Robert Olander, City Manager
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PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2007 proposed budget to the City Council on October 16, 2006. Department presentations were made on October 23 and November 6. A public hearing on the proposed budget was held on November 6 and another public hearing on the proposed 2007 revenue sources and 2007 property tax levy was held on November 13. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2007 Budget at the November 27, 2006 Council Meeting.

FINANCIAL IMPACT:

The Proposed 2007 Budget totals \$68,206,170.

RECOMMENDATION

Review adjustments, continue discussion on the 2007 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney ____

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