

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2006 Proposed Budget Discussion DEPARTMENT: City Manager PRESENTED BY: Steve Burkett, City Manager

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2006 proposed budget to the City Council on October 14, 2005. A public hearing on the proposed budget was held on October 24. Department presentations were made on November 7 and November 14. Another public hearing on the proposed 2006 revenue sources and 2006 property tax levy was held on November 14. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2006 Budget at the November 28, 2005 Council Meeting.

FINANCIAL IMPACT:

The Proposed 2006 Budget totals \$78,936,984.

RECOMMENDATION

Review adjustments, continue discussion on the 2006 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney _____