

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Adoption of Ordinance No. 486, the year 2008 Budget; the year 2008 Fee Schedule; and the year 2008 Salary Schedule

DEPARTMENT: City Manager's Office

PRESENTED BY: Robert Olander, City Manager

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2008 by December 31, 2007. Ordinance No. 486 will establish the City's appropriations for 2008, adopt the 2008 salary schedule, and adopt the 2008 fee schedule.

Subsequent to the distribution of this report, an additional budget workshop will be held on November 19, 2007. Any recommended changes from that workshop will be included in the final ordinance that will be presented to the City Council for adoption on November 26, 2007.

FINANCIAL IMPACT: The 2008 Proposed Budget totals \$94,009,692. The following table is a summary of the proposed budget by fund:

	2008 Proposed Budget			2007 Current		
Fund	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance	Budget Expenditures	07 - '08 % Change
Operating Funds:						
General Fund	\$ 3,641,770	\$ 30,109,917	\$ 30,880,251	\$ 2,871,436	\$ 29,016,399	6.4%
Revenue Stabilization Fund	6,246,114	96,000	0	6,342,114	0	n/a
Streets	878,590	2,376,347	2,481,912	773,025	2,556,529	-2.9%
Code Abatement	151,256	87,500	100,000	138,756	100,000	0.0%
Asset Seizure	40,464	21,500	21,500	40,464	23,500	-8.5%
Sub-Total Operating Funds	10,958,194	32,691,264	33,483,663	10,165,795	31,696,428	5.6%
Internal Service Funds:						
Equipment Replacement	1,597,128	308,984	166,750	1,739,362	100,000	66.8%
Public Art Fund	218,398	3,645	168,645	53,398	84,000	100.8%
Unemployment	64,823	8,000	10,000	62,823	10,000	0.0%
Vehicle Operations & Maintenance	61,159	115,049	115,049	61,159	139,988	-17.8%
Sub-Total Internal Service Funds	1,941,508	435,678	460,444	1,916,742	333,988	37.9%
Debt Service Funds:						
General Obligation Bond	174,370	1,780,000	1,662,475	291,895	1,636,228	1.6%
Sub-Total Debt Service Funds	174,370	1,780,000	1,662,475	291,895	1,636,228	1.6%
Enterprise Funds:						
Surface Water Utility Fund	11,535,023	5,958,384	10,483,799	7,009,608	6,742,785	55.5%
Sub-Total Enterprise Funds	11,535,023	5,958,384	10,483,799	7,009,608	6,742,785	55.5%
Capital Funds:						
General Capital	15,012,013	15,745,063	27,408,490	3,348,586	35,349,846	-22.5%
City Facility-Major Maintenance Fund	117,045	35,852	40,000	112,897	110,000	-63.6%
Roads Capital	5,626,702	19,525,080	20,470,821	4,680,961	16,358,554	25.1%
Sub-Total Capital Funds	20,755,760	35,305,995	47,919,311	8,142,444	51,818,400	-7.5%
Total City Budget	\$ 45,364,855	\$ 76,171,321	\$ 94,009,692	\$ 27,526,484	\$ 92,227,829	1.9%

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 449 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2008.

Approved By: City Manager 

INTRODUCTION

Since the presentation of the proposed 2008 budget to Council on October 15, the City Council will have held three public workshops to review the budget and two public hearings to take citizen's comments. Based upon these discussions and Council's direction, staff will make adjustments to the proposed budget as directed and present Ordinance No. 486 for adoption of the 2008 budget to Council on November 26, 2007.

BACKGROUND

On October 15, the 2008 proposed budget was presented to the City Council. A budget workshop was held on October 29 where Council reviewed each departmental budget with City staff. Another workshop was held on November 5 where Council discussed its priorities and provided input to the City Manager on the proposed budget. The public was also able to comment at the workshop and at the public hearing held on November 5. On November 19, the Council held a public hearing to receive public comment on the proposed 2008 property tax levy and the proposed 2008 revenue sources.

A final budget workshop will be held on November 19, 2007. This report does not include any recommendations made by the City Council during the final workshop. Any changes to the proposed budget that are recommended during the November 19 workshop will be included in the final ordinance that will be presented to the City Council for adoption.

The 2008 budget ordinance, as included in this packet, would appropriate a total of \$94,009,692 to fourteen separate funds. The 2008 budget appropriates \$30,880,251 to the General Fund for the general operations of the City. The proposed budget has been increased by \$81,462 to include additional funding that will be received by the City due to the recently approved solid waste contract. This funding will be used to support the Environmental Service program.

Components of the 2008 proposed budget include the 2008 Salary Schedule and the 2008 Fee Schedule. Adoption of Ordinance No. 486 will result in the adoption of both schedules. For easy reference the 2008 Salary Schedule (Exhibit A) and the 2008 Fee Schedule (Exhibit B) are attached to this staff report.

The 2008 Salary Schedule, as provided in the 2008 proposed budget, includes a recommended market rate adjustment of 3.15%. This is a result of the City's compensation policy of maintaining salaries at the median of our comparable cities. All of our comparable cities grant a cost of living adjustment to their City employees. Historically the median of the cost of living adjustments granted by the comparable cities has been 90% of the Seattle/Tacoma/Everett June CPI-U. The 2007 June Seattle/Tacoma/Everett CPI-U was 3.5%. As a result the 2008 recommended market adjustment is 3.15%. The 2008 salary schedule also includes recommended changes to five City classifications as a result of the annual salary survey; a reclassification of the Communications & Intergovernmental Relations Director to a new classification, Intergovernmental Programs Manager; changes to the titles of the Planner series; and salary adjustments for the Lifeguard/Instructor II and the Senior Lifeguard classification.

In accordance with Ordinance No. 451, the 2008 Fee Schedule includes inflationary adjustments of 3.5% based upon the change in the June 2006 to June 2007 Seattle Consumer Price Index for all Urban Consumers (CPI-U). The City's land-use and non-building permit base hourly rate will increase by \$4.75 per hour to a 2008 rate of \$137. The 2008 Fee Schedule also includes an adjustment to the City's surface water utility rates for 2008. The Surface Water Master Plan, adopted by the City Council in 2005, recommended a fee structure that would provide priority level one through three operation and maintenance requirements and level one and two of future capital project improvements over the next 20 years. The proposed rate increase for 2008 is \$4 or approximately 3% for a single-family home, bringing the proposed 2008 fee to \$124. Rates based on impervious surface will also be increased by approximately 3%.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 449 and establish fund appropriations, the salary schedule, and the fee schedule for the year 2008.

ATTACHMENTS

Attachment A – Ordinance No. 449, Adopting the annual Budget of the City of Shoreline for the Year 2008

Exhibit A – 2008 Salary Schedule

Exhibit B – 2008 Fee Schedule

ORDINANCE NO. 486

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE
FOR THE YEAR 2008**

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2008 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. The 2008 Final Budget for the City of Shoreline for the period January 1, 2008 through December 31, 2008 as set forth in the 2008 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	30,880,251
Street Fund	2,481,912
Reserve Stabilization Fund	0
Code Abatement Fund	100,000
Asset Seizure Fund	21,500
Public Arts Fund	168,645
General Obligation Bond Fund	1,662,475
General Capital Fund	27,408,490
City Facility-Major Maintenance Fund	40,000
Roads Capital Fund	20,470,821
Surface Water Utility Fund	10,483,799
Vehicle Operations/Maintenance Fund	115,049
Equipment Replacement Fund	166,750
Unemployment Fund	10,000
Total Funds	<hr/> \$94,009,692

Section 3. Annual Adjustment of Fee Schedule. The 2008 fee schedule as shown in Exhibit A shall be adopted and SMC 301.080 shall be updated to reflect the new fees effective January 1, 2008.

Section 4. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the

Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2008.

Mayor Robert L. Ransom

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication:

Effective Date: January 1, 2008

Mkt Adj. 3.15%

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Annual	17,958	18,677	19,424	20,201	21,009	21,849
2		Annual	18,432	19,170	19,936	20,734	21,563	22,426
3		Annual	18,854	19,608	20,392	21,208	22,056	22,938
4		Annual	19,328	20,101	20,905	21,741	22,611	23,515
5		Annual	19,828	20,621	21,446	22,304	23,196	24,124
6		Annual	20,328	21,141	21,987	22,866	23,781	24,732
7		Annual	20,855	21,689	22,557	23,459	24,397	25,373
8		Annual	21,382	22,237	23,126	24,051	25,013	26,014
9		Annual	21,882	22,757	23,667	24,614	25,599	26,623
10		Annual	22,461	23,360	24,294	25,266	26,276	27,327
11		Annual	22,988	23,907	24,864	25,858	26,892	27,968
12		Annual	23,567	24,510	25,490	26,510	27,570	28,673
13		Annual	24,173	25,140	26,145	27,191	28,279	29,410
14		Annual	24,778	25,769	26,800	27,872	28,987	30,147
15		Annual	25,384	26,399	27,455	28,553	29,696	30,883
16		Annual	26,042	27,084	28,167	29,294	30,466	31,684
17		Annual	26,701	27,769	28,879	30,034	31,236	32,485
18		Annual	27,333	28,426	29,563	30,745	31,975	33,254
19		Annual	28,017	29,138	30,303	31,515	32,776	34,087
20		Annual	28,728	29,877	31,072	32,315	33,608	34,952
21		Annual	29,439	30,617	31,841	33,115	34,440	35,817
22		Annual	30,203	31,411	32,667	33,974	35,333	36,746
23		Annual	30,940	32,178	33,465	34,803	36,195	37,643
24		Annual	31,730	32,999	34,319	35,692	37,120	38,604
25		Annual	32,494	33,793	35,145	36,551	38,013	39,533

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
26		Annual	33,310	34,642	36,028	37,469	38,968	40,527
27		Annual	34,152	35,519	36,939	38,417	39,954	41,552
28		Annual	35,021	36,422	37,879	39,394	40,970	42,609
29		Annual	35,890	37,326	38,819	40,372	41,987	43,666
30		Annual	36,786	38,257	39,787	41,379	43,034	44,755
31		Annual	37,707	39,216	40,784	42,416	44,112	45,877
32		Annual	38,655	40,201	41,810	43,482	45,221	47,030
33		Annual	39,630	41,215	42,863	44,578	46,361	48,215
34		Annual	40,604	42,228	43,917	45,674	47,501	49,401
35		Annual	41,604	43,269	44,999	46,799	48,671	50,618
36		Annual	42,684	44,391	46,167	48,014	49,934	51,932
37		Annual	43,711	45,459	47,278	49,169	51,136	53,181
38		Annual	44,791	46,582	48,445	50,383	52,399	54,495
39		Annual	45,923	47,760	49,670	51,657	53,723	55,872
40		Annual	47,081	48,965	50,923	52,960	55,079	57,282
41	<u>Assistant Planner</u>	Annual	48,266	50,197	52,205	54,293	56,465	58,723
42		Annual	49,478	51,457	53,515	55,656	57,882	60,197
43		Annual	50,715	52,744	54,854	57,048	59,330	61,703
44		Annual	51,979	54,058	56,221	58,470	60,808	63,241
45	<u>Associate Planner</u> Executive Assistant to the City Manager	Annual	53,269	55,400	57,616	59,921	62,318	64,810
46	Budget Analyst Management Analyst Staff Accountant <u>Recreation Coordinator I</u> Grants Specialist	Annual	54,586	56,769	59,040	61,402	63,858	66,412
47	Human Resources Analyst	Annual	56,008	58,248	60,578	63,001	65,521	68,142
48	Purchasing Officer	Annual	57,377	59,672	62,059	64,542	67,123	69,808

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
49	Neighborhoods Coordinator Emergency Management Coordinator <u>Senior Planner</u> Parks & Rec Project Coordinator	Annual	58,825	61,178	63,626	66,171	68,817	71,570
50	Communications Specialist Senior Accountant Recreation Coordinator II <u>CMO Management Analyst</u>	Annual	60,274	62,685	65,192	67,800	70,512	73,332
51	Web Developer	Annual	61,775	64,246	66,815	69,488	72,268	75,158
52	Associate Traffic Engineer Public Works Administrative Manager Development Review Engineer I CRT Supervisor	Annual	63,355	65,889	68,524	71,265	74,116	77,081
53	Network Administrator	Annual	64,934	67,532	70,233	73,042	75,964	79,003
54	PW Maintenance Supervisor	Annual	66,541	69,202	71,970	74,849	77,843	80,957
55	Capital Projects Manager I GIS Specialist City Clerk	Annual	68,200	70,928	73,765	76,715	79,784	82,975
56	Parks Superintendent Recreation Superintendent <u>Associate Traffic Engineer</u>	Annual	69,938	72,735	75,644	78,670	81,817	85,090
57	Database Administrator	Annual	71,675	74,542	77,524	80,625	83,850	87,204
58	Assistant City Attorney	Annual	73,466	76,405	79,461	82,639	85,945	89,383
59	Building Official Economic Development Program Mgr Finance Manager Capital Projects Manager II Surface Water & Enviro Services Mgr Traffic Engineer Development Review Engineer II Permit Services Manager Community Services Manager <u>Intergovernmental Programs Manager</u>	Annual	75,309	78,322	81,454	84,713	88,101	91,625
60		Annual	77,179	80,266	83,477	86,816	90,288	93,900
61		Annual	79,127	82,292	85,584	89,008	92,568	96,271
62	Information Systems Manager Assistant Director PADS <u>Assistant City Attorney</u>	Annual	81,102	84,346	87,720	91,229	94,878	98,673
63	<u>Traffic Engineer</u> <u>SW & Environmental Svcs Manager</u>	Annual	83,103	86,428	89,885	93,480	97,219	101,108

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 01 - EXEMPT

Range	Title	Salary	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
64	Aurora Corridor Project Manager Capital Project Administrator Communications & IR Director	Annual	85,210	88,618	92,163	95,850	99,684	103,671
65		Annual	87,317	90,809	94,442	98,219	102,148	106,234
66	Public Works Operations Manager	Annual	89,502	93,082	96,806	100,678	104,705	108,893
67		Annual	91,767	95,437	99,255	103,225	107,354	111,648
68	Human Resources Director	Annual	94,031	97,792	101,704	105,772	110,003	114,403
69	<u>Public Works Operations Manager</u>	Annual	96,401	100,257	104,267	108,438	112,776	117,287
70	Assistant City Manager	Annual	98,797	102,749	106,859	111,134	115,579	120,202
71		Annual	101,273	105,323	109,536	113,918	118,475	123,213
72	Finance Director Parks, Rec & Cultural Services Director Planning & Dev Services Director Public Works Director	Annual	103,827	107,980	112,299	116,791	121,463	126,321
73	City Attorney	Annual	106,407	110,664	115,090	119,694	124,481	129,461
74	Deputy City Manager	Annual	109,067	113,429	117,967	122,685	127,593	132,696
75		Annual	111,805	116,277	120,929	125,766	130,796	136,028

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1		Hourly	8.63	8.98	9.34	9.71	10.10	10.50
2		Hourly	8.86	9.22	9.58	9.97	10.37	10.78
3		Hourly	9.06	9.43	9.80	10.20	10.60	11.03
4		Hourly	9.29	9.66	10.05	10.45	10.87	11.31
5		Hourly	9.53	9.91	10.31	10.72	11.15	11.60
6		Hourly	9.77	10.16	10.57	10.99	11.43	11.89
7		Hourly	10.03	10.43	10.84	11.28	11.73	12.20
8		Hourly	10.28	10.69	11.12	11.56	12.03	12.51
9	Lifeguard-Instructor-II	Hourly	10.52	10.94	11.38	11.83	12.31	12.80
10		Hourly	10.80	11.23	11.68	12.15	12.63	13.14
11		Hourly	11.05	11.49	11.95	12.43	12.93	13.45
12		Hourly	11.33	11.78	12.25	12.75	13.25	13.79
13		Hourly	11.62	12.09	12.57	13.07	13.60	14.14
14		Hourly	11.91	12.39	12.88	13.40	13.94	14.49
15	Lifeguard/Instructor II	Hourly	12.20	12.69	13.20	13.73	14.28	14.85
16		Hourly	12.52	13.02	13.54	14.08	14.65	15.23
17		Hourly	12.84	13.35	13.88	14.44	15.02	15.62
18	Senior Lifeguard	Hourly	13.14	13.67	14.21	14.78	15.37	15.99
19		Hourly	13.47	14.01	14.57	15.15	15.76	16.39
20		Hourly	13.81	14.36	14.94	15.54	16.16	16.80
21		Hourly	14.15	14.72	15.31	15.92	16.56	17.22
22		Hourly	14.52	15.10	15.71	16.33	16.99	17.67
23		Hourly	14.87	15.47	16.09	16.73	17.40	18.10
24	<u>Senior Lifeguard</u>	Hourly	15.25	15.86	16.50	17.16	17.85	18.56
25		Hourly	15.62	16.25	16.90	17.57	18.28	19.01
26		Hourly	16.01	16.65	17.32	18.01	18.73	19.48

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
27	Teen Program Assistant Recreation Assistant I	Hourly	16.42	17.08	17.76	18.47	19.21	19.98
28		Hourly	16.84	17.51	18.21	18.94	19.70	20.49
29		Hourly	17.25	17.95	18.66	19.41	20.19	20.99
30		Hourly	17.69	18.39	19.13	19.89	20.69	21.52
31	Recreation Assistant II Administrative Assistant I	Hourly	18.13	18.85	19.61	20.39	21.21	22.06
32	Public Works Maintenance Worker I Parks Maintenance Worker I	Hourly	18.58	19.33	20.10	20.90	21.74	22.61
33		Hourly	19.05	19.81	20.61	21.43	22.29	23.18
34		Hourly	19.52	20.30	21.11	21.96	22.84	23.75
35	Finance Technician Administrative Assistant II Recreation Assistant III	Hourly	20.00	20.80	21.63	22.50	23.40	24.34
36		Hourly	20.52	21.34	22.20	23.08	24.01	24.97
37	Parks Maintenance Worker II Public Works Maintenance Worker II Accounts Payable/Payroll Technician Capital Projects Technician	Hourly	21.01	21.86	22.73	23.64	24.58	25.57
38	Technical Assistant	Hourly	21.53	22.40	23.29	24.22	25.19	26.20
39	Senior Parks Maintenance Worker Facilities Maintenance Worker II Payroll Officer Administrative Assistant III <u>Environmental Programs Assistant</u>	Hourly	22.08	22.96	23.88	24.84	25.83	26.86
40	Project Inspector-I Engineering Technician	Hourly	22.64	23.54	24.48	25.46	26.48	27.54
41	Surface Water Quality Specialist	Hourly	23.20	24.13	25.10	26.10	27.15	28.23
42	Deputy City Clerk Sr. Public Works Maintenance Worker Records and Information Manager	Hourly	23.79	24.74	25.73	26.76	27.83	28.94

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
43	Environmental Educator Right-of-Way Inspector CRT Representative	Hourly	24.38	25.36	26.37	27.43	28.52	29.66
44	Plans Examiner I	Hourly	24.99	25.99	27.03	28.11	29.23	30.40
45	<u>Associate Planner</u> Lead CRT Representative	Hourly	25.61	26.63	27.70	28.81	29.96	31.16
46	<u>Recreation Coordinator I</u> <u>Project Inspector II</u> Code Enforcement Officer	Hourly	26.24	27.29	28.38	29.52	30.70	31.93
47	Computer/Network Specialist	Hourly	26.93	28.00	29.12	30.29	31.50	32.76
48	Plans Examiner II Combination Inspector	Hourly	27.59	28.69	29.84	31.03	32.27	33.56
49	Facilities Supervisor	Hourly	28.28	29.41	30.59	31.81	33.09	34.41
50		Hourly	28.98	30.14	31.34	32.60	33.90	35.26
51		Hourly	29.70	30.89	32.12	33.41	34.74	36.13
52	Plans Examiner III	Hourly	30.46	31.68	32.94	34.26	35.63	37.06
53		Hourly	31.22	32.47	33.77	35.12	36.52	37.98
54		Hourly	31.99	33.27	34.60	35.99	37.42	38.92
55		Hourly	32.79	34.10	35.46	36.88	38.36	39.89
56		Hourly	33.62	34.97	36.37	37.82	39.34	40.91
57		Hourly	34.46	35.84	37.27	38.76	40.31	41.93
58		Hourly	35.32	36.73	38.20	39.73	41.32	42.97
59		Hourly	36.21	37.65	39.16	40.73	42.36	44.05
60		Hourly	37.11	38.59	40.13	41.74	43.41	45.14
61		Hourly	38.04	39.56	41.15	42.79	44.50	46.28
62		Hourly	38.99	40.55	42.17	43.86	45.61	47.44
63		Hourly	39.95	41.55	43.21	44.94	46.74	48.61
64		Hourly	40.97	42.61	44.31	46.08	47.92	49.84
65		Hourly	41.98	43.66	45.40	47.22	49.11	51.07
66		Hourly	43.03	44.75	46.54	48.40	50.34	52.35

City of Shoreline

Range Placement Table

2.5% Between Ranges; 4% Between Steps

Salary Table 02 - NON-EXEMPT

Range	Title	Hourly Rate	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
67		Hourly	44.12	45.88	47.72	49.63	51.61	53.68
68		Hourly	45.21	47.02	48.90	50.85	52.89	55.00
69		Hourly	46.35	48.20	50.13	52.13	54.22	56.39
70		Hourly	47.50	49.40	51.37	53.43	55.57	57.79
71		Hourly	48.69	50.64	52.66	54.77	56.96	59.24
72		Hourly	49.92	51.91	53.99	56.15	58.40	60.73
73		Hourly	51.16	53.20	55.33	57.55	59.85	62.24
74		Hourly	52.44	54.53	56.71	58.98	61.34	63.80
75		Hourly	53.75	55.90	58.14	60.46	62.88	65.40

Type of Permit Application	2008 Fee Schedule Fee (based on \$137.00 per hour)
Building	
BUILDING PERMIT	
Valuation <i>*The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.</i>	
\$1.00 - \$500	\$23.50
\$501 - \$2,000	\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000	\$69.25 for the first \$2,000.00, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000	\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000	\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000	\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000	\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +	\$5,608.75 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Building/Structure at Plan Review	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum (\$685.00)
Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum (\$411.00)
ELECTRICAL	
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee

Type of Permit Application	2008 Fee Schedule Fee (based on \$137.00 per hour)
FIRE	
Automatic Fire Alarm System:	
Existing System	
New or relocated devices up to 5	Hourly rate, 1-hour minimum (\$137.00)
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum (\$411.00)
Each additional new or relocated device over 12	\$5.25 per device
New System	Hourly rate, 4-hour minimum (\$548.00)
Each additional new or relocated device over 30	\$5.25 per device
Fire Extinguishing Systems:	
Commercial Cooking Hoods	
1 to 12 flow points	Hourly rate, 3-hour minimum (\$411.00)
More than 12	Hourly rate, 4-hour minimum (\$548.00)
Other Fixed System Locations	Hourly rate, 4-hour minimum (\$548.00)
Fire Pumps:	
Commercial Systems	Hourly rate, 4-hour minimum (\$548.00)
Commercial Flammable/Combustible Liquids:	
Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum (\$274.00)
Additional	Hourly rate, 1-hour minimum (\$137.00)
Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum (\$274.00)
Additional	Hourly rate, 1-hour minimum (\$137.00)
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum (\$274.00)
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum (\$411.00)
Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum (\$274.00)
Additional tank	\$66.25 per additional tank
Compressed Gas Systems (exception: medical gas systems require a plumbing permit):	
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum (\$274.00)
High-Piled Storage:	
Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum (\$274.00)
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum (\$411.00)
Over 12,000 square feet	Hourly rate, 4-hour minimum (\$548.00)
High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum (\$411.00)
Over 2,501 square feet	Hourly rate, 5-hour minimum (\$685.00)

Type of Permit Application	2008 Fee Schedule
	Fee (based on \$137.00 per hour)
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$411.00)
Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum (\$274.00)
Class C or D Furnaces	Hourly rate, 4-hour minimum (\$548.00)
LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum (\$274.00)
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum (\$411.00)
Commercial, Temporary	Hourly rate, 1-hour minimum (\$137.00)
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum (\$137.00)
Spray Booth	Hourly rate, 4-hour minimum (\$548.00)
Sprinkler Systems (each riser):	
New Systems	Hourly rate, 5-hour minimum (\$685.00), plus \$3.00 per head
Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum (\$411.00)
11 – 20 heads	Hourly rate, 4-hour minimum (\$548.00)
More than 20 heads	Hourly rate, 5-hour minimum (\$685.00), plus \$3.00 per head
Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum (\$411.00)
More than 30 heads	Hourly rate, 3-hour minimum (\$411.00), plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum (\$137.00)
Standpipe Systems	Hourly rate, 4-hour minimum (\$548.00)
Temporary Tents and Canopies	Hourly rate, 1-hour minimum (\$137.00)
MECHANICAL	
Residential Mechanical System Base	Hourly rate, 1-hour minimum (\$137.00) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
Commercial Mechanical System Base	Hourly rate, 3-hour minimum (\$411.00) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum (\$137.00)

Type of Permit Application	2008 Fee Schedule Fee (based on \$137.00 per hour)
PLUMBING	
Plumbing Systems-Base	Hourly rate, 1-hour minimum (\$137.00) (including 4 fixtures), \$10.00 per fixture over 4
Gas Piping Systems-Base-standalone permit	Hourly rate, 1-hour minimum (\$137.00) (including 4 outlets), \$10.00 per outlet over 4 \$10.00 per outlet
<u>Gas Piping as part of a plumbing or mechanical permit</u>	<u>\$10.00 per outlet (when included in outlet count)</u>
Backflow Prevention Device Base - standalone permit over 4	Hourly rate, 1-hour minimum (\$137.00) (including 4 devices), \$10.00 per device over 4
Backflow Prevention Device as part of a plumbing systems permit	<u>\$10.00 per outlet-device (when included in outlet count)</u>
Environmental Review	
Environmental Checklist (SEPA):	
Single-Family	Hourly rate, 10-hour minimum (\$1,370.00)
Multifamily/Commercial	Hourly rate, 15-hour minimum (\$2,055.00)
Environmental Impact Statement Review	Hourly rate, 35-hour minimum (\$4,795.00)
LAND USE	
Accessory Dwelling Unit	Hourly rate, 1-hour minimum (\$137.00)
Adult Family Home	Hourly rate, 2-1/2-hour minimum (\$342.50)
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum (\$4,110.00)
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum (\$137.00)
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$137.00)
Master Plan	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Planned Action Determination	Hourly rate, 1-hour minimum (\$137.00)
Rezone	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
SCTF Special Use Permit (SUP)	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Sign Permit	Hourly rate, 2-hour minimum (\$274.00)
Special Use Permit	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Street Vacation	Hourly rate, 60 hour minimum (\$8,220.00), plus public hearing (\$2,103.00)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum (\$274.00)
Variance - Engineering Standards	Hourly rate, 3-hour minimum (\$411.00)
Variances - Zoning	Hourly rate, 30-hour minimum (\$4,110.00)

Type of Permit Application	2008 Fee Schedule Fee (based on \$137.00 per hour)
MISCELLANEOUS FEES	
Critical area field signs	\$5.00 per sign
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits	Twice the applicable permit plan review fee(s)
Permit Fee for Work Commenced Without a Permit	Twice the applicable permit fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum (\$137.00)
Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$121
RIGHT-OF-WAY	
Right-of-Way Use	Hourly rate, 1-hour minimum (\$137.00)
Right-of-Way Site	Hourly rate, 2-hour minimum (\$274.00)
SHORELINE SUBSTANTIAL DEVELOPMENT	
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum (\$4,110.00)
Shoreline Exemption	Hourly rate, 2-hour minimum (\$274.00)
Shoreline Variance	Hourly rate, 30-hour minimum (\$4,110.00), plus public hearing if required (\$2,103.00)
Substantial Development Permit (based on valuation): up to \$10,000	Hourly rate, 15-hour minimum (\$2,055.00)
\$10,000 to \$500,000	Hourly rate, 34-hour minimum (\$4,658.00)
over \$500,000	Hourly rate, 60-hour minimum (\$8,220.00)
SITE DEVELOPMENT	
Grading	Hourly rate, 3-hour minimum (\$411.00)
Clearing	Hourly rate, 3-hour minimum (\$411.00)
Landscaping	Hourly rate, 3-hour minimum (\$411.00)
Parking Lot	Hourly rate, 3-hour minimum (\$411.00)
Subdivision Construction	Hourly rate, 12-hour minimum (\$1,644.00)

Type of Permit Application	Fee (based on \$137.00 per hour)
SUBDIVISIONS	
Binding Site Plan	Hourly rate, 6-hour minimum (\$822.00)
Lot Line Adjustment	Hourly rate, 5-hour minimum (\$685.00)
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,110.00) for two-lot short subdivision plus 3-hour minimum (\$411.00) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum (\$1,096.00)
Preliminary Subdivision	Hourly rate, 39-hour minimum (\$5,343.00) for five-lot subdivision plus 3-hour minimum (\$411.00) for each additional lot, plus public hearing (\$2,103.00)
Final Subdivision	Hourly rate, 30-hour minimum (\$4,110.00)
Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum (\$1,644.00)
SUPPLEMENTAL FEES	
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$137.00 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$137.00 per hour, minimum one hour.
FEE REFUNDS	
	<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written applications filed by the original permittee not later than 180 days after the date of fee payment.

2008 Parks Fee Schedule Part 1 of 4 (Page 1 of 4)
2008 Park Facility Rental and Drop-in Fee Schedule

Fee	2008 Resident Rate	2008 Non- Resident Rate
Outdoor Rental Fees:		
Picnic Shelters – (same for all groups)		
Half Day	\$43.50	\$47.50
Full Day	\$65.25	\$71.50
Athletic Fields		
Lights (determined by dusk schedule)	\$15.50	\$15.50
Senior/Youth League Game and/or Practice	\$3.00	\$4.25
Youth Tournament	\$8.00	\$10.00
Adult Practice	\$14.50	\$15.50
Adult League	\$27.00	\$30.00
Adult Tournament*	\$34.00	\$37.75
*Additional field prep fee may be added		
Shoreline A & B		
Resident Youth - Per Hour	\$15.50	
Non-Resident Youth - Per Hour		\$20.75
Resident Adult - Per Hour	\$57.00	
Non-Resident Adult - Per Hour		\$67.25
Discount Field Rate Resident - Per Hour	\$15.50	
Discount Field Rate Non- Resident - Per Hour		\$20.75
Indoor Rental Fees:		
Richmond Highlands (same for all groups) –		
Maximum Attendance 214		
Entire Building (including building monitor)	\$54.00	\$59.00
Gym Only	\$43.50	\$47.50
Café/Game Room	\$43.50	\$47.50
Spartan Recreation Center		
Spartan Recreation Center Fees for Youth Organizations		
Multi-Purpose Room 1	\$10.25	\$11.50
Multi-Purpose Room 1 w/Kitchen	\$17.50	\$18.75
Multi-Purpose Room 2	\$10.25	\$11.50
Multi-Purpose Room 2 w/Kitchen	\$17.50	\$18.75
Gymnastics Room	\$10.25	\$11.50
Dance Room	\$10.25	\$11.50
Gym-One Court	\$16.50	\$17.50
Entire Gym	\$32.00	\$35.25
Entire Facility	\$82.75	\$92.00

2008 Parks Fee Schedule Part 2 of 4 (Page 2 of 4)		
2008 Park Facility Rental and Drop-in Fee Schedule		
Fee	2008 Proposed Resident Rate	2008 Proposed Non-Resident Rate
Spartan Recreation Center Fees for Adult Groups:		
Multi-Purpose Room 1	\$21.75	\$23.75
Multi-Purpose Room 1 w /Kitchen	\$31.00	\$34.50
Multi-Purpose Room 2	\$21.75	\$23.75
Multi-Purpose Room 2 w /Kitchen	\$31.00	\$34.50
Gymnastics Room	\$21.75	\$23.75
Dance Room	\$21.75	\$23.75
Gym-One Court	\$31.00	\$34.50
Entire Gym	\$59.00	\$65.25
Entire Facility	\$112.75	\$124.25
the Spartan Gym may require an additional supervision fee. (See Below)		
Other Indoor Rental Fees:		
Damage Deposit: (refundable)	\$188.25	\$188.25
Supervision Fee (if applicable)	\$17.50	\$17.50
Daily Rates	\$755.50	\$755.50
Spartan Gym Tarp Installation		
Concession / Admission / Sales During Indoor Facility Use:		
20% of the gross revenue collected w ill be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.		
20% of the gross revenue collected w ill be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.		
20% of the gross amount w ill be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class w here the participants are charged a fee.		
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.		
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.		
Drop-In Fees:		
Show ers Only	\$1.00	\$1.00
Youth Drop-In	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$8.75	\$9.75
Youth Drop-In Three Month Pass	\$21.75	\$23.75
Adult Drop-In	\$2.00	\$2.50
Adult Drop-In Ten Punch Card	\$19.75	\$23.75
Adult Drop-In Three Month Pass	\$49.75	\$53.75

2008 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)		
2008 Aquatics Drop-in Fee Schedule		
Drop in Fees	2008 Resident Rate	2008 Non-Resident Rate
Adult	\$3.50	\$4.25
Child/Senior/Disabled	\$2.50	\$3.00
Family	\$8.75	\$9.75
Adult - Real Deal	\$1.50	\$2.00
Child/Senior/Disabled - Real Deal	\$1.00	\$1.25
Adult - 10 punch	\$29.00	\$33.00
Child/Senior/Disabled - 10 Punch	\$18.75	\$22.75
Family - 10 Punch	\$70.50	\$78.75
1 Month		
Adult - 1 mo	\$47.50	\$51.75
Child/Senior/Disabled - 1 mo	\$28.00	\$31.00
Family -1 mo	\$117.00	\$130.50
3 Month		
Adult -3 month	\$126.25	\$146.00
Child/Senior/Disabled - 3 mo	\$83.75	\$106.50
Family -3 mo	\$252.50	\$290.75
6 Month		
Adult -6 month	\$204.00	\$217.25
Child/Senior/Disabled - 6 mo	\$146.00	\$159.50
Family -6 mo	\$407.75	\$436.75
1 Year Pass		
Adult -	\$356.00	\$382.00
Child/Senior/Disabled	\$254.50	\$279.50
Family	\$713.00	\$763.75

2008 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)		
2008 Aquatics Lesson and Rental Fee Schedule		
Lesson Program	2008 Resident Rate	2008 Non-Resident Rate
Parent & Tot	\$4.75	\$5.25
Preschool (1-5)	\$4.75	\$5.25
Youth (1&2)	\$4.75	\$5.25
Youth (3-7)	\$4.75	\$5.25
Adult	\$4.75	\$5.25
Water /Fitness-Adults	\$4.50	\$5.00
Water Fitness- Adults10x	\$37.25	\$41.50
Water Fitness Senior	\$3.25	\$4.00
Water Fitness Seniors10x	\$24.75	\$29.00
Arthritis - Adults	\$3.50	\$4.00
Arthritis - Adults 10x	\$35.00	\$40.00
Arthritis-Seniors	\$3.50	\$4.00
Arthritis - Senior 10x	\$35.00	\$40.00
Other Programs		
Swim Day Camp	\$98.25	\$108.75
Gators Swim/Dive 7 Wks	\$108.75	\$119.00
Rentals		
School Dist: Per 60 Kids/per Hour (non-agreement)	\$36.25	NA
Rentals On-Going (non-swim team)	\$65.00	NA
Swim Team Per/ Lane/Hr	\$9.25	NA
Public Rentals per Hour		
1-60	\$103.50	\$113.75
61-150	\$139.00	\$160.50

2008 Surface Water Management Rate Table (Page 1 of 1)

Rate Category	Percent Impervious Surface	2008 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$124	Parcel	\$7.42	\$131.02
Very Light	Less than or equal to 10%	\$124	Parcel	\$7.42	\$131.02
Light	More than 10%, less than or equal to 20%	\$288	Acre	\$17.30	\$305.70
Moderate	More than 20%, less than or equal to 45%	\$595	Acre	\$35.68	\$630.29
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,154	Acre	\$69.22	\$1,222.82
Heavy	More than 65%, less than or equal to 85%	\$1,462	Acre	\$87.72	\$1,549.77
Very Heavy	More than 85%, less than or equal to 100%	\$1,915	Acre	\$114.91	\$2,030.16
Minimum Rate		\$124		\$7.42	\$131.02

There are two types of service charges: The flat rate and the sliding rate.

* The flat rate service charge of \$124 a year applies to single family homes and parcels with less than 10% impervious surface.

* The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage

Several special rate categories will automatically be assigned to those who qualify.

* An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

* A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

* A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2008 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$62	Parcel	\$3.71	\$65.51
Very Light	50%	\$62	Parcel	\$3.71	\$65.51
Light	50%	\$144	Acre	\$8.65	\$152.85

Alternative Mobile Home Park Charge

* Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).

Property owners should file a request for a change in the rate assessed if:

- * The property acreage is incorrect;
- * The measured impervious surface is incorrect;
- * The property is charged a sliding fee when the fee should be flat;
- * The person or property qualifies for an exemption or discount; or
- * The property is wholly or in part outside the service area.

2008 License Required and Public Records Fee Schedule (Page 1 of 2)		
License Required Fee	Proposed 2008 Fee	Basis
General Licenses		
Regulated massage business	\$171.75	Per Year
Massage manager	\$37.25	Per Year
Public dance	\$118.00	Per Dance
Pawnbroker	\$549.50	Per Year
Secondhand	\$52.75	Per Year
Master solicitor	\$107.75	Per Year
Solicitor	\$27.00	Per Year
Duplicate License	\$5.25	
<p>A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:</p> <p>A. For a license requiring a fee of less than \$50.00, two percent of the required fee</p> <p>B. For a license requiring a fee of more than \$50.00, ten percent of the required fee.</p>		
Late fees for general licenses:		
Cabaret Licenses		
Adult cabaret operator's license	\$549.50	Per Year
Adult cabaret manager's license	\$118.00	Per Year
Adult cabaret entertainer's license	\$118.00	Per Year
Duplicate License	\$5.25	
<p>There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:</p> <p>Late fees for cabaret licenses:</p> <p>Days Past Due</p> <p>7 - 30 10%</p> <p>31 - 60 25%</p> <p>61 and over 100%</p>		
Panoram Licenses		
Panoram premise license	\$225.75	Per Year
Panoram device license	\$64.25	Per Year Per Device
Panoram operator license	\$549.50 per year/plus additional \$10 fee for background checks for any additional operators	
Duplicate License	\$5.25	
<p>On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:</p> <p>A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee</p> <p>B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.</p>		
Renewals for panoram licenses:		

2008 License Required and Public Records Fee Schedule (Page 2 of 2)		
General Licenses		
Public Records		
Black and white photocopies up to 11 by 17 inches - if more than five pages	\$0.15	Per Page
Black and white photocopies larger than 11 by 17 inches	\$3.00	Per Page
Publication on CD	\$2.00	Per CD
Recording on DVD	\$3.00	Per DVD
Video Tapes	\$13.00	Per Tape
Audio Tapes	\$2.00	Per Tape
Photographic prints and slides	Cost charged by vendor, depending on size and process	
Color photocopies and GIS maps up to 11 by 17 inches	\$0.00	Per page
GIS maps larger than 11 by 17 inches	\$1.50	Per square foot
Mylar Sheets	\$5.75	Per Sheet
Clerk Certification	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$80.75	per hour (1 Hour Minimum)
Financial Fees		
Insufficient funds or a closed account shall be assessed a collection fee	\$27.00	
Hearing Examiner Fees	\$420.75	

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