

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b>	Motion to Authorize the City Manager to Obligate \$3.6 M of Surface Transportation Program (STP) Grant Funds for the Right-of-Way Phase of the Aurora Corridor Project (N 165 <sup>th</sup> Street – N 185 <sup>th</sup> Street)
<b>DEPARTMENT:</b>	Public Works
<b>PRESENTED BY:</b>	Kirk McKinley, Aurora & Interurban Trail Project Manager Phil Ramon, Administrative Services Manager

**PROBLEM/ISSUE STATEMENT:** Staff is requesting that Council authorize the City Manager to execute Local Agency Agreements, Supplements and Prospectus to obligate \$3,600,000 of Surface Transportation Program (STP) grant funds that have been awarded to the City for the Aurora Corridor Project (N 165<sup>th</sup> Street to N 185<sup>th</sup> Street). These funds have been programmed in the Right-of-Way Phase of the project.

**BACKGROUND:** On October 25, 2007, the Puget Sound Regional Council (PSRC) approved changing the project status from “*candidate*” to “*conditional approval*” for early Right-of-Way acquisition only for the Aurora Corridor Project (N 165<sup>th</sup> Street – N 205<sup>th</sup> Street). This PSRC approval authorizes the City of Shoreline to proceed with the obligation of Right-of-Way funds once the environmental process has been completed for the project.

In accordance with purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000. Also, the Washington State Department of Transportation (WSDOT) Local Agency Guidelines (LAG) requires the execution of Local Agency Agreements, Supplements and Prospectus to obligate federal grant funds. WSDOT administers federal funds awarded to the City of Shoreline. These funds have been approved by the Puget Sound Regional Council and have been included in the State Transportation Improvement Program.

The following provides a summary of key requirements of the STP grant:

- STP funds can only be used for the Right-of-Way phase of the Aurora Corridor Project (N 165<sup>th</sup> Street – N 185<sup>th</sup> Street).
- The STP grant funds require a 13.5% matching requirement.
- A quarterly project status update is required for the grant.

**FINANCIAL IMPACT:** The Aurora Corridor Project (N 165<sup>th</sup> Street – N 205<sup>th</sup> Street) is identified in the City's 2008 - 2013 Capital Improvement Program. The following provides a summary of the funding sources for this project:

<b>Funding Sources</b>	<b>Amount</b>
Roads Capital Fund	\$10,490,599
Federal STP – C	\$7,393,631
SAFETEA – LU	\$855,472
SAFETEA – LU	\$1,368,755
<b>Surface Transportation Program (STP)</b>	<b>\$3,600,000</b>
STP –U	\$525,361
King County	\$1,401,742
King County	\$1,000,000
Nickel Gas Tax Funding	\$2,100,000
New Gas Tax Funding	\$10,000,000
Regional Mobility Grant	\$2,500,000
Surface Water Funds	\$1,000,000
Future Funding	\$51,171,988
<b>Total</b>	<b>\$93,407,548</b>

### **RECOMMENDATION**

Staff recommends that Council authorize the City Manager to execute Local Agency Agreements, Supplements and Prospectus to obligate grant funds totaling \$3,600,000 of Surface Transportation Program (STP) Grant funds for the Aurora Corridor Project (N 165<sup>th</sup> Street to N 185<sup>th</sup> Street).

Approved By: City Manager  City Attorney \_\_\_\_