



Puget Sound Regional Council

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AUG 14 2019
City Manager's
Office

August 12, 2019

The Honorable Mayor Will Hall
City of Shoreline
17500 Midvale Avenue North
Shoreline, WA 98133

Dear Mayor Hall,

Thank you for your membership in the Puget Sound Regional Council!

We value your partnership with PSRC as we address the regional challenges facing our communities and residents. PSRC is the place where our members come together to make decisions about transportation, growth planning, and economic development. We're fortunate to have an outstanding group of elected leaders, staff, and community representatives who work collaboratively to prepare for our region for the future.

PSRC's major focus this year will be finalizing and adopting VISION 2050, the long-range plan for how and where the region will grow over the next three decades. This work will provide a key foundation for local and regional planning, including transportation, local growth targets, and comprehensive plan updates. PSRC will also conduct a project selection process to award \$525 million in federal transportation funding to priority projects. Another important effort underway is the Regional Aviation Baseline Study. This study is intended to provide a clear picture of the needs of the region's aviation system and inform future decisions by regional and state leaders.

In May 2019, PSRC's General Assembly adopted a budget and work program which included an overall 4% dues increase. The dues increase will be used to bring PSRC's reserve fund closer to the target balance of two months of operating expenditures. Currently, our reserve fund is only approximately 73% of that target.

PSRC membership dues for cities and towns are calculated based on population and assessed property values in member jurisdictions. All other members' dues are based on a fee that was established upon joining. The enclosed attachment includes further details. Your dues for FY2020 are \$20,989. Invoices are mailed separately to your finance department.

If you have any questions about your dues, please contact Diana Lauderbach, Chief Financial Officer at (206) 464-5416. We look forward to continuing to work with you on helping to build the best possible future for central Puget Sound.

Thank you,

Bruce Dammeier, Executive
Pierce County
President, Puget Sound Regional Council

Claudia Balducci, Councilmember
King County
Vice President, Puget Sound Regional Council

Enclosures: 2020 Member Dues

**ADOPTED COMBINED PSRC AND CPSEDD
FY 2020 DUES**

	2019 POPULATION	2018 PROPERTY VALUES FOR 2019 TAXES	FY20 Dues PSRC	FY20 Dues EDD	Combined Total FY 2020 Dues
<u>UNINCORPORATED COUNTIES</u>					
King	248,275	48,876,861,321	85,561	7,510	93,071
Kitsap	177,930	22,540,162,991	50,753	4,455	55,208
Pierce	420,000	49,004,821,935	116,247	10,203	126,450
Snohomish	365,480	56,311,345,544	112,721	9,894	122,615
TOTAL COUNTIES	1,211,685	176,733,191,791	365,282	32,062	397,344
<u>CITY MEMBERSHIPS</u>					
Algona	3,190	582,509,640	623	55	678
Arlington	19,740	2,779,067,708	5,866	515	6,381
Auburn*	81,720	11,435,758,922	24,227	2,126	26,353
Bainbridge Island	24,520	8,406,309,515	11,478	1,007	12,485
Beaux Arts	300	201,865,564	224	20	244
Bellevue	145,300	64,986,181,741	80,855	7,097	87,952
Black Diamond	4,525	868,851,309	1,541	135	1,676
Bonney Lake	21,060	2,982,781,061	6,274	551	6,825
Bothell*	46,750	11,415,273,674	17,982	1,578	19,560
Bremerton	42,080	3,603,403,693	10,542	925	11,467
Buckley	4,885	592,610,331	1,371	120	1,491
Burien	52,000	7,326,499,056	15,458	1,357	16,815
Clyde Hill	3,055	2,942,813,919	623	55	678
Covington	20,280	2,751,011,207	5,939	521	6,460
Darrington	1,410	141,347,214	371	33	404
Des Moines	31,580	4,356,985,778	9,309	817	10,126
Du Pont	9,425	1,554,410,017	2,993	263	3,256
Duvall	7,840	1,324,903,905	2,517	221	2,738
Eatonville	2,970	260,514,839	623	55	678
Edgewood	11,390	1,808,330,870	3,558	312	3,870
Edmonds	42,170	10,223,133,972	16,158	1,418	17,576
Enumclaw	12,200	1,557,893,969	3,490	306	3,796
Everett	111,800	18,458,610,540	35,524	3,118	38,642
Federal Way	97,840	11,393,138,728	27,061	2,375	29,436
Fife	10,140	2,533,823,204	3,949	347	4,296
Fircrest	6,770	906,305,987	1,972	173	2,145
Gig Harbor	10,770	2,945,118,187	4,409	387	4,796
Granite Falls	3,900	411,677,015	623	55	678
Hunts Point	420	1,265,054,838	623	55	678
Issaquah	37,590	11,567,549,438	16,480	1,446	17,926
Kenmore	23,320	4,874,138,483	8,276	726	9,002
Kent	129,800	20,729,110,364	40,651	3,568	44,219
Kirkland	88,940	29,518,466,256	40,811	3,582	44,393
Lake Forest Pk	13,250	3,251,063,509	5,110	449	5,559
Lake Stevens	33,080	4,335,798,023	9,559	839	10,398
Lakewood	59,670	6,929,745,386	16,488	1,447	17,935
Lynnwood	39,600	7,015,500,457	12,987	1,140	14,127
Maple Valley	26,180	4,127,677,216	8,154	716	8,870
Marysville	67,820	7,986,000,980	18,833	1,653	20,486
Medina	3,245	4,479,103,670	623	55	678
Mercer Island	24,470	14,686,554,631	16,783	1,473	18,256
Mill Creek	20,590	4,128,225,777	7,159	628	7,787
Milton*	7,930	942,340,659	2,209	194	2,403
Monroe	19,250	2,600,459,852	5,628	494	6,122
Mountlake Terrace	21,590	3,324,864,690	6,657	584	7,241
Mukilteo	21,350	5,129,204,722	8,141	715	8,856
Newcastle	12,450	3,624,539,957	5,283	464	5,747
Normandy Park	6,610	1,722,967,331	2,635	231	2,866
North Bend	6,965	1,466,838,997	2,481	218	2,699
Orting	8,380	807,086,121	2,175	191	2,366
Pacific*	6,910	802,563,212	1,909	168	2,077
Port Orchard	14,390	1,849,694,593	4,127	362	4,489
Poulsbo	11,180	1,874,513,276	3,577	314	3,891

**ADOPTED COMBINED PSRC AND CPSEDD
FY 2020 DUES**

	2019 POPULATION	2018 PROPERTY VALUES FOR 2019 TAXES	FY20 Dues PSRC	FY20 Dues EDD	Combined Total FY 2020 Dues
Puyallup	41,570	6,261,273,631	12,699	1,115	13,814
Redmond	65,860	23,766,332,331	31,835	2,794	34,629
Renton	104,700	19,152,024,315	34,847	3,059	37,906
Ruston	1,005	286,542,677	421	37	458
Sammamish	64,410	18,871,723,019	27,436	2,408	29,844
SeaTac	29,180	6,717,932,343	10,880	955	11,835
Seattle	747,300	244,938,709,301	340,299	29,869	370,168
Shoreline	56,370	10,942,263,005	19,295	1,694	20,989
Skykomish	205	30,098,074	62	5	67
Snohomish	10,200	1,588,044,672	3,160	277	3,437
Snoqualmie	13,670	3,469,519,169	5,370	471	5,841
Stanwood	7,020	953,907,821	2,057	181	2,238
Steilacoom	6,450	945,621,379	1,949	171	2,120
Sultan	5,180	505,180,664	1,350	118	1,468
Sumner	10,120	3,071,018,628	4,400	386	4,786
Tacoma	211,400	26,551,124,530	60,106	5,276	65,382
Tukwila	20,930	6,685,919,176	9,384	824	10,208
University Place	33,090	4,238,209,289	9,478	832	10,310
Woodinville	12,410	4,173,910,805	5,741	504	6,245
Woodway	1,350	720,321,808	623	55	678
Yarrow Point	1,040	1,396,430,058	623	55	678
TOTAL CITIES	2,978,050	713,056,300,698	1,124,934	98,740	1,223,674

INDIAN TRIBE MEMBERS

The Suquamish Tribe			623	55	678
Puyallup Tribe of Indians			623	55	678
Muckelshoot Indian Tribal Council			623	55	678
TOTAL INDIAN MEMBERS			1,869	165	2,034

Total COUNTY, CITIES & INDIAN TRIBES

4,189,735	889,789,492,489	1,492,085	130,967	1,623,052
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ASSOCIATE MEMBERS

Island County			623	0	623
Thurston Regional Planning Council			623	55	678
Port of Edmonds			623	55	678
Tulalip Tribes			623	55	678
Puget Sound Partnership			623	55	678
University of Washington			623	55	678
Alderwood Water and Wastewater District			623	55	678
Washington State University			623	55	678
TOTAL ASSOCIATE MEMBERS			4,984	385	5,369

STATUTORY MEMBERS

Port of Bremerton			5,127	450	5,577
Port of Everett			15,532	1,363	16,895
Port of Seattle			77,657	6,819	84,476
Port of Tacoma			46,597	4,091	50,688
State Transp. Commission			7,767	681	8,448
TOTAL STATUTORY MEMBERS			152,680	13,404	166,084

TOTAL DUES

1,649,749	144,756	1,794,505
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Source for Information: Assessed Valuation: County Assessor's Values for Tax Year 2019

Population: State of Washington - Office of Financial Management for 06/30/2019

4% dues increase over FY 2019

* Population and assessments were from multi-county information