7. Proposed Recycling Fee for 2021-22 Rate Lindy Honaker

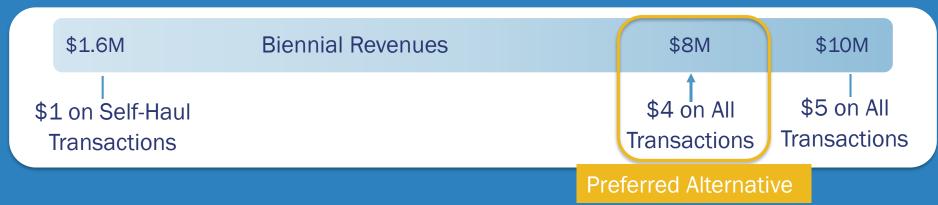


Current Recycling Services and Fees

Material	Locations	Fee	
Cardboard, Plastics, Paper, Glass, and Cans*	All Locations except Algona	None	
Textile, Scrap Metal, Tires, Plastic Film, Bicycles*	Various Locations	None	
Major Non-CFC Appliances	Only accepted at Bow Lake, Enumclaw, Factoria, Shoreline, and Vashon	None	
Mattresses	Bow Lake, Shoreline	Tipping Fee	
CFC Appliances	Various Locations	\$30/appliance	
Yard Waste*	All except Algona, Renton, Houghton, and Skykomish	\$75 per ton/ \$12 minimum	
* Stations without recycling allow for disposal of these items at tipping fee.			

Regional System Fee

- "Free recycling" incurs increasing costs for the division.
- ZWR and climate goals call for expansion of these programs.
- Recycling initiatives support more than transfer station recycling.



A per-transaction fee provides support for these programs.



Establish Fees for Mattresses

- Current cost-of-service exceeds revenues
- Expand on success of pilot programs
- Propose \$30 per mattress fee
- Projected to raise \$300k in biennial revenue
- Additional savings by avoiding disposal cost



Increase Yard Waste Fees





Proposed Recycling Services and Fees

Material	Locations	Fee
Cardboard, Plastics, Paper, Glass, and Cans	All Locations except Algona	\$4/transaction
Textile, Scrap Metal, Tires, Plastic Film, Bicycles	Various Locations	\$4/transaction
Major Non-CFC Appliances	Only accepted at Bow Lake, Enumclaw, Factoria, Shoreline, and Vashon	\$4/transaction
Mattresses	Expanded locations	\$30/mattress + \$4/transaction
CFC Appliances	Various Locations	\$30/appliance + \$4/transaction
Yard Waste	All except Algona, Renton, Houghton, and Skykomish	\$100 per ton/ \$16 minimum + \$4/transaction

Questions

