April REET

| Monthly Summary | April | Previous Month | $\begin{gathered} \begin{array}{c} \% \text { Change } \\ \text { over Previous } \end{array} \\ \hline \text { Month } \end{gathered}$ | $\underline{2019}$ | \% Change over 2019 | $\underline{2018}$ | $\frac{\%}{\text { \% }}$ <br> Change <br> $\underline{\text { over }}$ <br> $\underline{2018}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No. of Transactions | 61 | 82 | -25.6\% | 86 | -29.1\% | 74 | -17.6\% |
| Transaction Value | \$40,826,806 | \$55,120,039 | -25.9\% | \$53,016,115 | -23.0\% | \$43,944,190 | -7.1\% |
| Tax Collected | \$204,134 | \$275,600 | -25.9\% | \$265,081 | -23.0\% | \$219,721 | -7.1\% |


|  | Jan thru <br> April 2020 | $\frac{$ \% Change  <br>  over Jan  <br>  thru April  <br> $\underline{\mathbf{2 0 1 9}}$}{} | \% Change <br> over Jan <br> thru April <br> $\underline{\mathbf{2 0 1 8}}$ |
| :--- | ---: | ---: | :---: |
| No. of Transactions | 276 | $6.2 \%$ | $-7.7 \%$ |
| Transaction Value | $\$ 179,904,675$ | $16.4 \%$ | $-17.0 \%$ |
| Tax Collected | $\$ 899,523$ | $16.4 \%$ | $-17.0 \%$ |


| Tax Collected | Amount | Diff. from Actual | \% Difference |
| :--- | ---: | ---: | ---: |
| January thru April | $\$ 899,523$ |  |  |
| Proj Budget thru April | $\$ 593,390$ | $\$ 306,133$ | $51.6 \%$ |
| Rev. 2020 Proj | $\$ 708,092$ | $\$ 191,432$ | $27.0 \%$ |

## January - April YTD Total REET Collection



