2021 Legislative Session Requested Local Community Project Information Form

Important Notes: This is not a formal grant program. This form provides information for House and Senate members to request a separate appropriation in the capital budget for this project. Funding any project is at the discretion of the Legislature.

This document may be subject to disclosure under the Public Records Act (Chapter 42.56 RCW).

Funds are available on a reimbursement basis only and cannot be advanced.

All capital construction projects and land acquisition projects require <u>Governors Executive Order 05-05</u> review.

Projects may be subject to state prevailing wage law (Chapter 39.12 RCW). Requesting organization are encouraged to consult the Industrial Statistician (Jim Christensen: 360-902-5330 or Jim.Christensen@Lni.wa.gov) at the Washington State Department of Labor Industries to determine whether prevailing wages must be paid.

High-performance building requirements (Chapter 39.35D RCW) and Executive Order 13-03 regarding life cycle and operating costs in public works projects may also apply.

Restroom Renovations in Shoreline City Parks \$412,000

Sponsor(s): Ryu, Rep. Cindy, Davis, Rep. Lauren

Where is the project physically located?

Address: Multiple Park Sites , Shoreline 98133 King

District(s): 32 N/A

Coordinates: 47.7562, -122.3438

Project Contact

Contact: Kirk Peterson , Park Superintendent

Organization: City of Shoreline

Website: www.shorelinewa.gov

Phone: 206-801-2611

E-mail: kpeterso@shorelinewa.gov

Address: 17500 Midvale Ave. N, Shoreline, WA 98133

Is the organization that will manage the funding different from the project contact organization?

If it is different, please provide the name of the organization or fiscal agent that will manage the funding.

N/A

Organization Information

Is the requesting organization registered with the state as a non-profit organization? $\ensuremath{\mathsf{No}}$

If answered no, is the applicant a local government? Yes

Project Information:

(1) Briefly describe the goal of the project.

The City of Shoreline is proud to provide restroom services to its patrons, and the City continues to keep the restrooms open during the COVID pandemic-- they have been used by a wide range of members of the public, but have been of particular value to individuals who are unhoused and lack ready access to hygiene facilities. Shoreline is seeking State assistance to continue the City's renovation program for the restrooms identified by the City in its Parks Recreation and Open Space Plan. The park system was inherited from King County, and the majority of the restrooms were constructed beginning in the early 1970s. Some restroom redevelopment took place in the 90's, but even these more recent restrooms are now exhibiting wear and presenting non-hygienic surfaces to the public. (While made out of durable materials such as concrete blocks and metal roofs, the concrete walls and floors have become porous and are hard to keep clean and sanitary.) In short, all architectural finishes for these heavily-used restrooms have failed. The City has developed and partially implemented a renovation plan, funding through it's Capital Improvement Plan. The \$95,000 allocated to this work through the CIP has been expended and only a portion of the outdated park restroom have been renovated. This funding would allow the city to complete renovations at seven remaining parks.

- (2) Describe coordination with local officials to include city or county planning and permit offices. None required
- (3) Describe consultation with affected tribes: current and future consultations necessary to start work on this project.

None required

- **(4) Describe coordination with Department of Archaeology & Historic Preservation.**None required
- (5) Describe coordination with the Department of Ecology necessary to meet requirements of SEPA. None required
- (6) Will the entire project be completed after this funding request? Yes
- (a) Describe the estimated cost and schedule for each remaining phase of the project.

Work is performed with a combination of highly skilled vendors and in-house staff, and portable restrooms are brought in to serve the public while renovations occur. The average cost of renovation is approximately \$57,000 per Park Restroom. Each restroom renovation takes approximately six weeks. Project elements for each restroom renovation include: -- Schedule dates and coordinate with maintenance staff; order/install portable toilets. --Wet sand blast exterior walls and walks. Pressure wash roof and gutters. Pressure wash and soda blast all interior surfaces. --Recoat or replace (R/R) partitions. Replace existing doors with behavior doors. R/R ceramic tile or replace w/epoxy. Epoxy coat interior walls and floors. Epoxy paint partitions (if non stainless). --

R/R all ADA grab rails. R/R all dispensers and electric hand dryers. --Water jet and auger all discharge pipes, R/R as needed. Adjust or replace all valves. Repair all leaks. Cleanout all custodial pipe chase areas. --Upgrade all interior and exterior light fixtures to LED. Add blue light to deter IV drug use. Coat (x2) exterior walls with anti-graffiti coating. Paint exposed soffits. --Return to service

(b) Describe what discrete phase of the project will be completed with the funding from this request and how this phase will benefit the public.

This funding will allow the final seven park restroom identified through a City Planning process to be fully renovated. These restrooms are important for park patrons, but the City has been proud to provide restroom services during the COVID pandemic-- while they have been used by a wide range of members of the public, they have been of particular value to individuals who are unhoused and lack ready access to hygiene facilities. The use of public restroom facilities is an important component of daily life throughout most park systems. The City of Shoreline serves a diverse community with a large park system that includes both smaller neighborhood parks as well as large regional parks. The City of Shoreline's park system has 14 full-service public restrooms (not portable toilets). Most park patrons appreciate full service restrooms over other types of restroom facilities. The cleanliness of the restroom is key to providing park patrons with good customer service. The proposed improvements to the seven remaining full-service public restrooms will aid in keeping them restrooms clean, hygienic and safe for adults, children and patrons with disabilities.

(7) Start and Completion Dates:

7/21 - 5/22, but could be accelerated if multiple restrooms are renovated simultaneously.

\$412,000

(8) Eligible Project Type or Phase

\$0
\$0
\$0
\$0
\$400,000
\$0

NOTE: **Total Funding** includes a mandatory **Commerce Administrative Fee** of up to 3% (up to \$50,000)

(9) Is this a joint project? No

Total Funding Requested

- (a) If yes, has a joint operating agreement been signed? No
- **(b)** If yes, list the partners for the project. N/A
- (10) Is the site owned, optioned for purchase, or under a lease?
- (11) Does the applicant understand and agree that any and all real property owned, optioned for purchase, or under a lease, that is acquired, constructed, or otherwise improved using state funds approved by the Legislature must be held and used for the purposes stated in this application for at least ten years from the date of the final payment made for the project? Yes
- (12) What amount and what percentage of local, federal and state funding has the applicant secured to date?

The City of Shoreline has spent \$95,000 on restroom renovations through its Capital Improvement Program

(13) Besides the amount being requested, what amount of local, federal or other state funding does the applicant plan on securing in the future in order to complete the project? Please list by program.

None-- City capital funds for restroom renovation have been fully expended

(14) Please list all past efforts to obtain state funding through the member requested local community project form, including the legislative session and the amount of funding obtained. None

(15) Once completed, how will the project fund its ongoing maintenance and operation?

Restrooms will be maintained through Parks ongoing operations and maintenance, which is funded by the City's General Fund.

(16) Will this project have a revenue-generating component that would have community and state economic benefit? Please describe and quantify.

No

(17) Please quantify any long-term job creation that will result from this project. None

(18) Are there any existing or anticipated community concerns about this project (i.e. conflict with land use, neighborhood concerns, other) that would prevent it from moving forward? No