



Recovery

Disposal

Prevention

April 9, 2021

Metropolitan Solid Waste Advisory Committee Meeting

1. Call to Order and Introductions Chair Sweet



2. Review Agenda

Chair Sweet



3. Review/approve March minutes Chair Sweet



4. Public Comment



5. Updates: SWD, State Legislation, SWAC, Other

Pat D. McLaughlin, Jeff Gaisford, Chair Sweet, Deputy Mayor Kassover



6. 2022 Rate Proposal, Support Letter, Looking Ahead

John Walsh, Brian Halverson



Solid Waste 2022 Rates Update

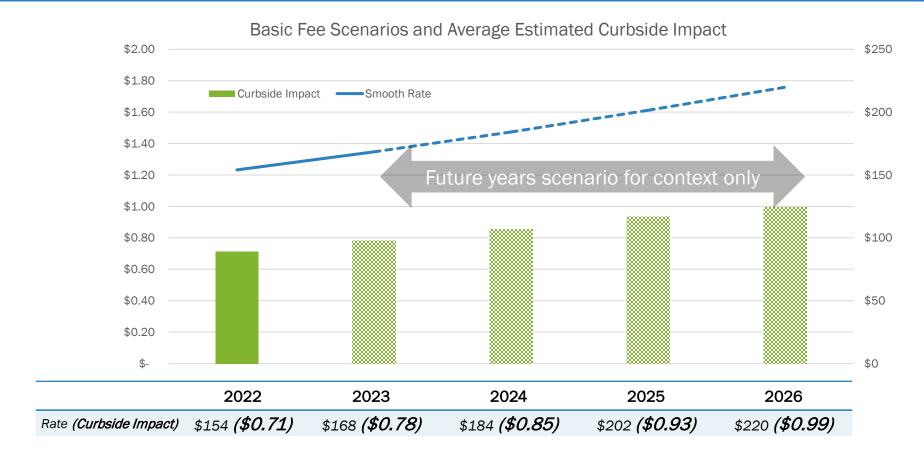


John Walsh **Brian Halverson**

Objectives

- Final SWD Proposal
 - Option C: Smooth Rate
- Discuss Letter of Support
- Discuss Bond Terms for Major Projects

Final SWD Proposal - Smooth Rate Path for 2022



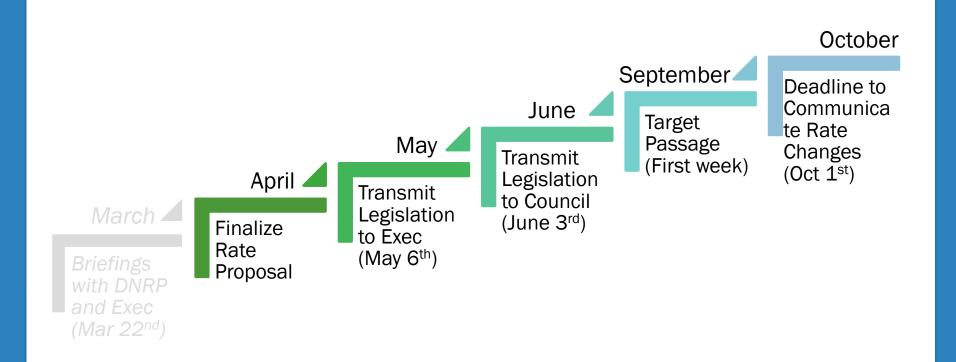
Supports Comp Plan Actions and Exec Priorities

- No Cuts to Service Levels
- No Delays for NERTS and SCRTS
- Climate Investments
- Zero Waste of Resources (Re+)

Next Step: Submit Legislative Package to Exec



Schedule



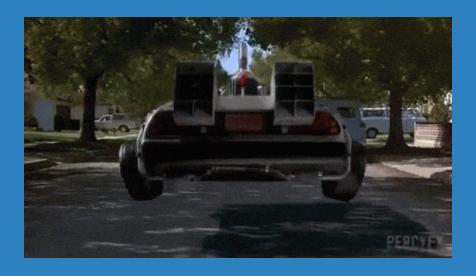
MSWAC Letter of Support

- Key Points
 - Support for the rate increase
 - Support for Comprehensive Plan priorities
 - Acknowledges 0% rate in 2021 due to COVID
 - 2022 Rate:
 - maintains service levels
 - improves access and creates jobs during recovery
 - supports zero waste of resources program
 - supports Cleanup LIFT
 - Committee does not support cuts necessary for a 0% rate in 2022

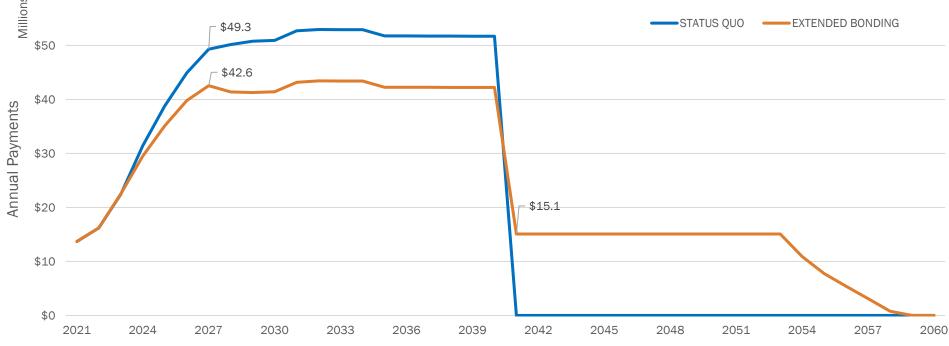


Reducing Future Rate Increases

Extending Bond Terms



Lower Annual Payments Could Start in 2024 Millions STATUS QUO ——EXTENDED BONDING \$49.3



Annual Pay	\$30 \$20 \$10								\$15.1						
	\$0	2021	2024	2027	2030	2033	2036	5 2039	2042	2045	2048	2051	2054	2057	7 2060
YEAR							2022	2023	2024		2025	2026		2027	
STATUS OLIO, ALL DEDT TO 2040 Smooth Rate \$154.03									¢1.C0 4F	¢104	24	¢201 F0	¢240.0	0	¢244 F0

STATUS QUO: ALL DEBT TO 2040 **\$168.45** \$154.02 \$184.24 \$201.50 \$219.89 \$241.58 Scenario

Rate/Ton Impact + \$ 0.10 - \$ 2.21 - \$ 4.13 - \$ 5.78 - \$ 7.60 **EXTENDED BONDING**

DISCUSSION

- Issuing Bonds Past 2040
 - Reduces rate impacts, but requires extension or amendment of ILAs
 - How do city representatives recommend approaching this discussion?

7. Zero Waste of Resources/Re+

Beth Humphreys





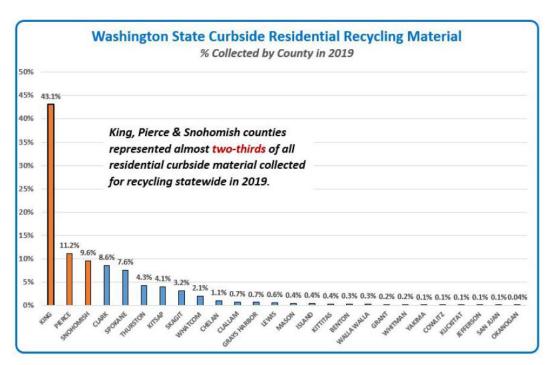


Zero Waste of Resources Task Force MSWAC update and briefing

April 9, 2021

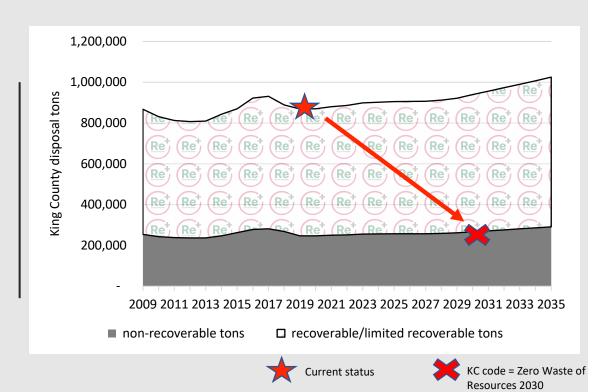
Re

King County is starting from a relative position of strength



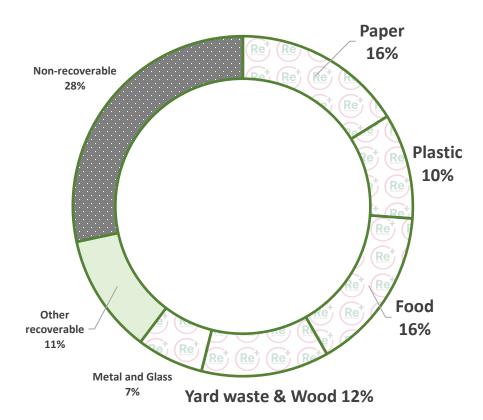
Source: WA Dept Ecology

Challenging
moment –
brings
significant
opportunity for
action

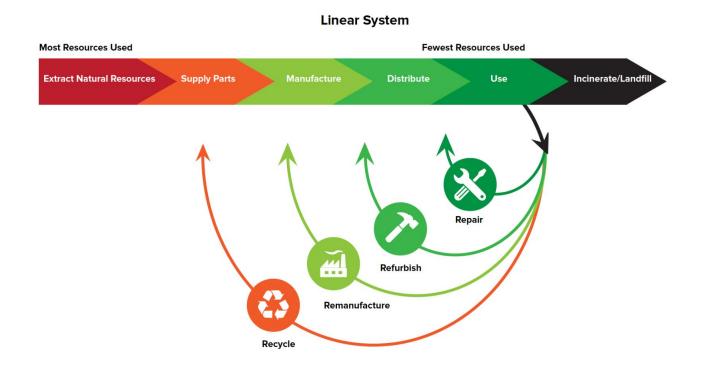


2019 Waste Characterization Study shows around 70% of waste stream as recoverable

Focus
materials —
most urgent,
biggest
opportunities



Shifting context for zero waste: a more circular economy Why circularity is important for meeting our zero-waste commitment



Considering more than just diversion:

4 key intersecting criteria for decision making



Diversion (how significant is the impact on diverted tons)



Cost (who pays, how much and when)

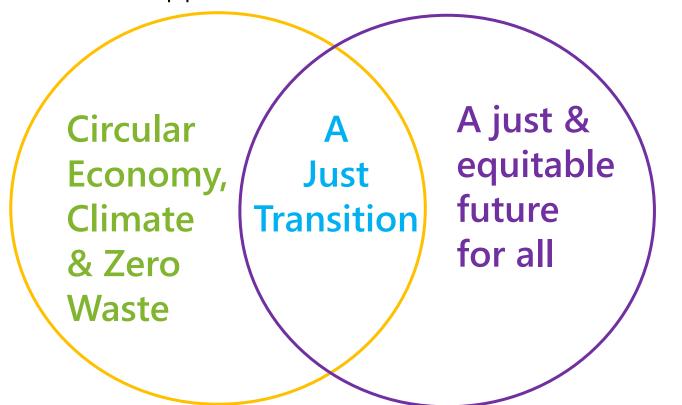


Climate (zero waste is a key SCAP commitment)



Equity (how to ensure a just transition to an equitable future)

Our regional approach needs to link zero waste and equity The just transition approach



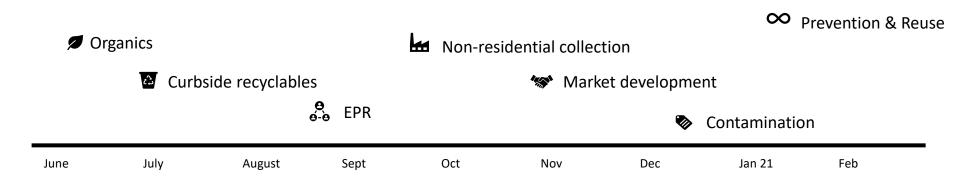




Regional work for Re+ Planning process is reaching a critical phase Task Force of stakeholders and partners considering options since June



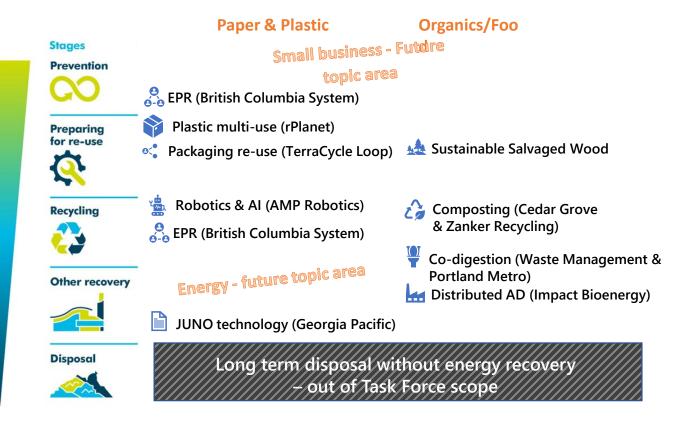
Re+ plan public launch: Q3-Q4 Infrastructur e next steps launched by Q4 The Task Force has spent the last couple of months talking about individual parts of the waste stream and potential targeted actions.



No one technology is a silver bullet and will need to be rooted in a broader strategy – as set out in the comprehensive plan

Accessing job, equity and climate benefits by diverting separated material.

Without regional collection and diversion action, more recovery processing will be needed

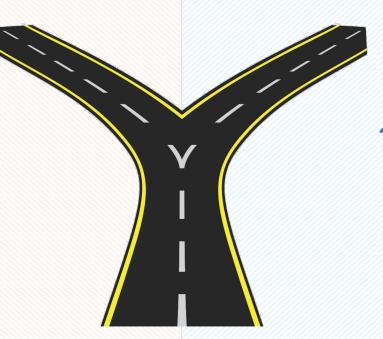


Two illustrative approaches to meet the goal:

Unlocking progress requires sustained effort to make technologies viable

County action approach

- Sort It Out
- Cart Tagging
- Co-digestion
- Circular Economy Innovation Grants
- Encourage Collection



Regional progress approach

- Sort It Out
- Cart Tagging
- Co-digestion
- **Circular Economy Innovation Grants**
- Mandatory
- **Enclosion** Enclose in the second sec
- Recycled content legislation
- Food rescue
- Distributed AD
- Fiber processing/sorting technology
- Packaging and plastic re-use
- Sustainable Salvaged Wood
- Sorting Automation
- Increased composting

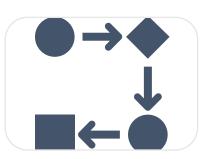
The Re+ plan will be stronger the closer to the regional progress approach is adopted

Unlocking progress requires increasing effort









Government al

- Collection mandates and bans require political will for legislation and contract changes.
- Council and City political support.
- Zero Waste will be competing with

Behavior Change

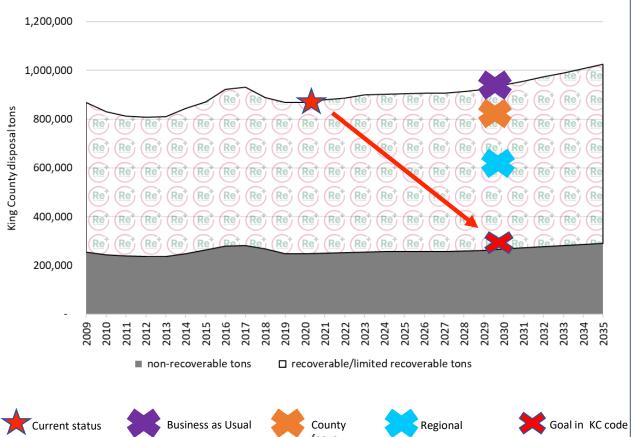
- Diverting organics for processing requires households and businesses to separate their food waste.
- Incentivizing change through grants and new

Cost

- SWD will need an increasing prioritization of Re+ to deliver change.
- Financial burden and risks of new infrastructure balanced by new rates/monetization approach

Operational

- SWD staff engage fully with self haul customers could do more to separate at transfer stations.
- Preparing to pivot to 70% less garbage processing.
- Recognizing the need for a just transition to a



The County action approach barely keeps up with economic growth but still requires KC leadership.

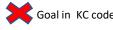
The regional progress approach only gets the region about 50% to the target – but is the crucial first step to meeting the goal.

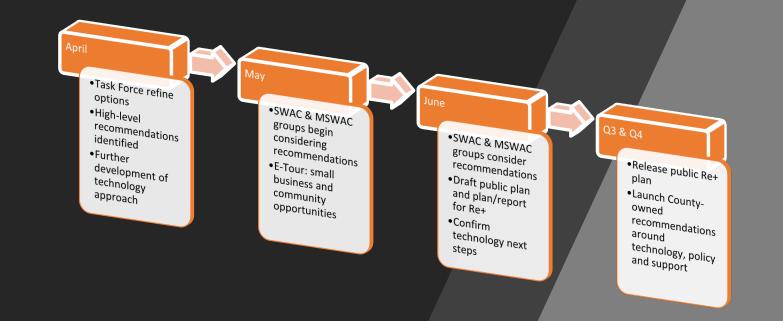












2021 Next steps

8. Flow Control

Pat D. McLaughlin



9. Member Comment



10. Adjourn





Department of Natural Resources and Parks **Solid Waste Division**

Waste **Prevention**

Resource Recovery

Waste **Disposal**

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