

Parks Fleet & Facilities Update
July 14, 2021

Westminster Park

This recent Park acquisition is scheduled to have the dilapidated house demolished near the end of July. The site also has three storage sheds and the entire site is overgrown. The site will be cleaned up and the land “Banked’ until funding for design and construction is identified.

Shoreline Pool Demolition

All pool assets have been auctioned and staff are planning for demolition, which will likely be ready to occur in this fall.. We are partnering with Shoreline Fire to provide them with a fire training opportunity at the pool before it is demolished. The Project is currently being evaluated by our Job Order Contractor *Forma Construction* for inclusion in the Mid-Biennium Budget Amendment. Currently this is estimated to require 650 K in funding.

Shoreline Park Pavilion

City Staff are working with Rolluda Architects to design and construct a Park Pavilion on the site of the soon to be former Shoreline Pool that is scheduled for demolition this fall. Value based design considerations are occurring to examine using former pool roof structural beams to construct the new Pavilion within budget. If not, site ready prefab structures may be considered. Funding for this project is provided through a \$353,780 Grant awarded by the State of Washington Department of Commerce. Appropriation for the project cost will be included in the 2021-2022 Mid-Biennium Budget Amendment. ***Additional information can be found on the City Council Agenda packet for the July 26th Council meeting to authorize the acceptance of State funding.***

Park Restroom Renovations

City Staff are working with Forma Construction to renovate 8 Park Restrooms this summer. Complete Refurbishment of all systems and components will occur. Epoxy Coatings will be used for longevity and their hygienic properties requiring this work be done in warm weather. The work of the contract is scoped to provide adequate and clean portable restrooms based on park usage to offer accessible and clean public sanitation. The project is funded through a \$403,760 Grant awarded by the State of Washington Department of Commerce. The Appropriation for the project cost will be included in the 2021-2022 Mid-Biennium Budget Amendment. ***Additional information can be found on the City Council Agenda packet for the July 26th Council meeting to authorize the acceptance of State funding.***

Richmond Highlands Recreation Center Roof, and Fire Suppression System

Through a \$490,000 Grant awarded by the State of Washington Department of Commerce, the Rec Center is having its roof replaced this summer. Recreation programs have shifted to Saltwater Park. A new sheet metal roof and insulation package will be installed.

Parks Fleet & Facilities Update

July 14, 2021

During the design phase we decided to add a fire suppression system to the facility. Given the meteoric rise in materials cost, the grant funding will be able to afford the roof and the fire service only. This fall, we will be requesting additional funds from Council to install the actual sprinklers. We have received pricing to perform this work during off hours such that recreation programming is not impacted when it returns on September 7th. Estimated additional funding required is 350K.

Highland Plaza Demo and Paving



Jerseys moved to their new location in Shoreline at the end of March, and staff are actively preparing for demolition of the building and installation of additional parking.

Demolition is scheduled for August and paving is scheduled for September. The Fire Department has also taken the opportunity to use this building for fire training purposes over the last month.

Shoreline Police are requesting lighting traffic signals for entering 175th Street, surveillance cameras and fencing.

The Project is currently being estimated by our Job Order Contractor *Forma Construction*. The preliminary estimate including the additional items is \$311K. The current budget for the project is only \$157K. Staff are determining what portion of the costs are the result of the Police additional requests and what is due to escalating construction costs.

We will evaluate the options to address the budget shortfall

and our ability to fulfill the additional scope and will present those options to Council in 2021-2022 Mid-Biennium Budget Amendment.

Park Amenity Donation Program

The Park Amenity Donation Program has recently upgraded an existing bench with a memorial plaque at Echo Lake Park. A replacement donor bench with memorial plaque will also be installed at Saltwater Park across from the upper terrace parking lot.

In addition, staff is working with King County to install a bench at Echo Lake Park to honor Dwight Stevens who was the driving force behind the Echo Lake Neighborhood Association and the creation of the Veteran's Memorial Park at Shoreline City Hall.