



Recovery

Disposal

Prevention

October 8, 2021

Metropolitan Solid Waste Advisory Committee Meeting 1. Call to Order and Introductions Chair Sweet



2. Review Agenda

Chair Sweet



3. Review/Approve September Minutes Chair Sweet



4. Public Comment



5. Updates: SWD, SWAC, Other

Pat McLaughlin, Chair Sweet, Deputy Mayor Kassover



6. Re+ Plan Update

Patty Liu, Adrian Tan, & Andy Smith



EPR for packaging & paper products



What is it?

- Extended Producer Responsibility (EPR) for packaging & paper products will require corporations to pay for the costs of residential recycling in WA.
- It will:
 - provide sustainable financing to recycling;
 - create a uniform collection system across the state, reducing confusion;
 - save local governments and residents money;
 - provide more equitable access to recycling services to residents across the state;
 - increase reuse and recycling rates; and,
 - ensure that materials are recycled responsibly.



EPR for batteries

What is it?



Extended Producer Responsibility (EPR) for batteries will require
battery producers to fund and organize the collection and reuse and
recycling of batteries in WA.

Right to Repair

What is it?



Right to Repair requires manufacturers of digital electronic products
 (i.e., those with a screen) to provide owners and independent repair
 businesses with access to parts, tools and specifications.



Organics stakeholder process What is it and how to get involved?

- Workgroup meeting bi-monthly until end of year Updates posted to website
- Recent topics: food rescue. feedstock sources, GHG emissions
- Upcoming topics: end markets, permitting
- Feedback from group will lead into draft policy

How to participate:

- Join public meetings and offer insights from your jurisdictions
- Join a sub-committee:
 - Food policy meets every week
 - Others to be set up soon



Re+ will speak to different audiences

Are these the main ones?



Re+ Plan

General audience



Briefing pack

Decision makers



Community Panel

Summary of input



Task Force Actions

Actions framework

The plan is being written over 4 months Your feedback needed

Advisory group and community panel Drafting, review, feedback feedback Launch prep November January March December October **February** Finalize and bring to **DNRP/SWD** Launch County leadership Leadership feedback, shareable draft



7. Comprehensive Solid Waste Management Plan Update John Walsh



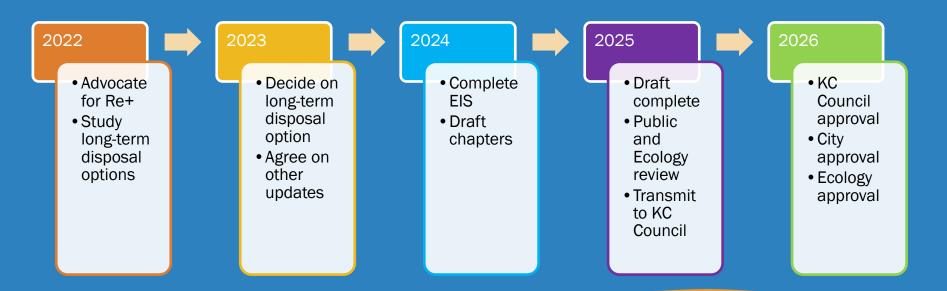
Objective

- Seek support for the "plan for the plan"
- Provide your feedback on what long-term disposal technologies to study and what evaluation criteria to use in analysis

Plan for the Plan

- Comp Plan Amendment requires SWD to submit a <u>progress report</u> for how we will make the long-term disposal decision by Dec 31, 2021.
- Create this plan with <u>engagement</u> from advisory committee partners

High level Schedule



Vote

Are you comfortable with this "plan for the plan" for making the long-term disposal decision?



Consultant Study – Long-Term Disposal Options

- SWD is going to hire a consultant to analyze various long-term <u>disposal options</u> against several <u>evaluation criteria</u>.
- This will aid in <u>discussions</u> about what longterm disposal option will be in the Comp Plan Update.



What is not Long-Term Disposal (LTD)?

- Recycling
- Pre-LTD technologies that recover recyclables from municipal solid waste (MSW)
 - Anaerobic Digestion
 - Advanced Material Recovery
 - Mechanical Biological Treatment

What is Long-Term Disposal?

LTD is the technology/process that will dispose of the remaining MSW stream <u>after</u> all other efforts to capture and re-direct resources are exhausted.

This is where residuals from pre-LTD technologies will be sent to.



LTD Options to study



Waste Export



Waste-to-Energy (Mass Burn)



Gasification



Pyrolysis

Evaluation of Options

- The 2019 Comp Plan had 6 categories with 38 criteria to consider
- Consolidated this list to 6 categories with <u>22</u>
 criteria to consider in this study

Consolidated List of Criteria

Environmental

- Human Health
- Climate Change
- Air Quality
- Water Quality
- Energy Production
- ResourceConservation

Social

- Environmental justice
- Social justice/equity
- Effects on livability and character of communities

Operating History

- Proven performance
- Safety record

Economic

- Capital Cost
- Operating Cost
- Revenue Generated
- Risk

Availability

- Capacity
- Siting, design, permitting and construction requirements

Contract and Operational Requirements

- Minimum level of waste required
- Composition of waste required
- Waste not accepted/ability to handle special waste
- Residue disposal requirements
- Compatibility with current collection and transfer systems

8. 2023-24 Rate Restructure: Support Letter. Brian Halverson



Proposed Restructure

- Fixed Charge Option
 - Billing and true-up under discussion with stakeholders
- Transmits to Council Nov 18
- Target Passage in Q1 2022
 - Leaving 9-10 months before implementation



Letter of Support

- Recognizes the need to stabilize the rate structure for Re+
 - Reaffirms support for Comp Plan projects and programs
- Agree with goals: rate stability, revenue neutrality, incentivizes recycling and waste reduction
- Expresses general support for the Fixed Charge option over the Account Fee option
- Urges Council to take up the issue with some urgency

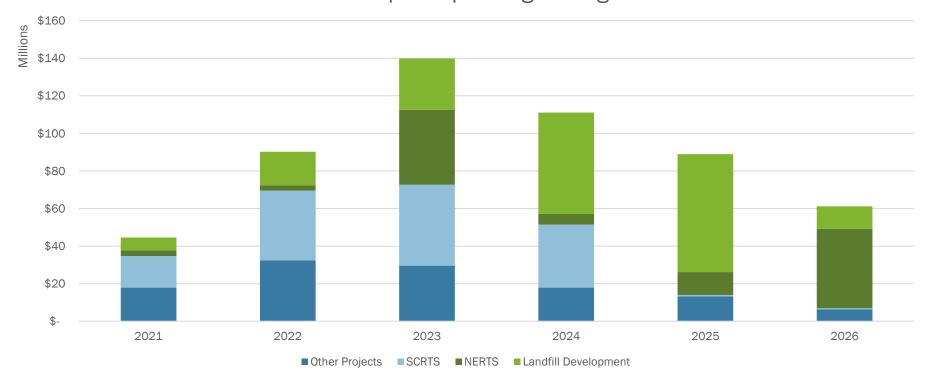


9. Extending ILAs and Bond Terms Brian Halverson

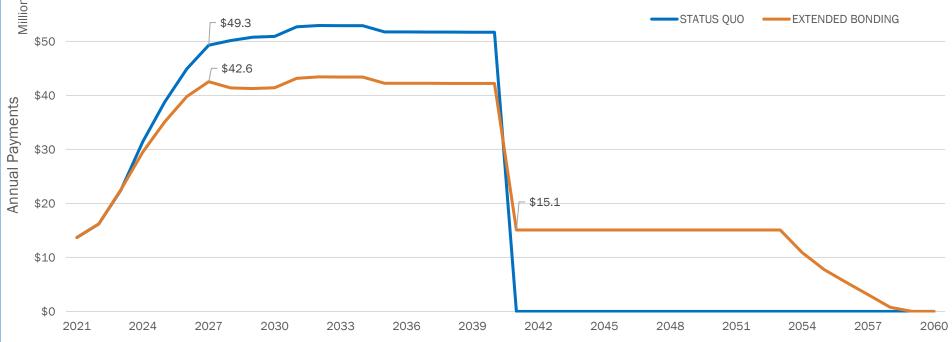


\$450M in capital investments will improve service, lessen environmental impacts





Lower Annual Payments Could Start in 2024 \$60 Millions STATUS QUO ——EXTENDED BONDING \$49.3





EXTENDED BONDING

Rate/Ton Impact + \$ 0.10 - \$ 2.21 - \$ 4.13 - \$ 5.78 - \$ 7.60

Considerations

- Total Cost extending the term will add \$85M in additional interest through 2060
- Equity current users paying all the costs versus allocating costs to future users
- Timing 40% of the total costs will be debt financed in 2023-2024



Considerations

- Long Term Disposal This is not set yet, and extending ILAs without that choice is a concern
- Bond Terms Currently set based on ILA expiration date, not useful life of assets or landfill life
 - Common practice is to set terms equal to useful life of the asset they are funding
- Refinancing Bonds County policy on refinancing bonds is to maintain the original bond end date



Next Steps

 Does the committee wish to continue exploring this option?

 If yes, who would be willing to serve on a subcommittee to develop a recommendation?



10. MSWAC Work PlanningDorian Waller



Objective

 Committee to provide and discuss topics of interest for the 2022 committee workplan

11. Member Comment



12. Adjourn

