

North and East Cities Committee (NECC)

Jail Feasibility Study

NECC Recommendation

July 21, 2008



This Presentation

- Provides an update:
 - Regional jail planning effort
 - North and East Cities Committee (NECC) recommendation
- Seeks Council direction on the number of facilities to build and operate



Feasibility Study

Phase I: Feasibility of a Regional Detention Center

- Determine the Basic Spatial Program
- Establish Site Selection Criteria
- Evaluate Representative Sites
- Establish Basic Construction Costs
- Define Basic Operating Costs
- Determine Per Diem Costs Based on Facility Size
- Determine what size facility to study further in Phase 2



Feasibility Study – Phase I

- Phase I
 - 200 bed – east side cities only (Bellevue, Kirkland, Redmond, Shoreline)
 - 440 bed – Seattle only
 - 640 bed – north and east cities (Bellevue, Kirkland, Redmond, Seattle, Shoreline)



Feasibility Study – Phase I

	Number of Beds		
	200	440	640
Per Diem for Operating Costs	\$ 240.86	\$ 150.46	\$ 122.61
Per Diem for Capital Costs	\$ 65.40	\$ 58.66	\$ 56.08
Per Diem for Estimated Land Costs (Low Rise)	\$ 11.02	\$ 7.25	\$ 6.54
Combined Per Diem Costs	\$ 317.28	\$ 216.37	\$ 185.23



Feasibility Study – Phase I

Detention Center Sizes	200 bed		440 bed		640 bed	
	Max Size	Min Size	Max Size	Min Size	Max Size	Min Size
Building Footprint ¹						
Number of Floors	1	4	1	4	1	4
TOTAL SITE ACREAGE REQUIRED	5.5	3.9	8.0	4.9	10.5	5.8

¹Minimum/Maximum site sizes are determined by the number of floors



Feasibility Study

Phase II: Program for Representative Site

- Confirm Facility Size by Component
- Prepare Detailed Architectural Program
- Prepare Site Development Concept
- Finalize Cost Model



NECC Recommendation

- Partner together and move ahead with a 640 bed regional jail/justice center option that includes Seattle



Optional slides for review

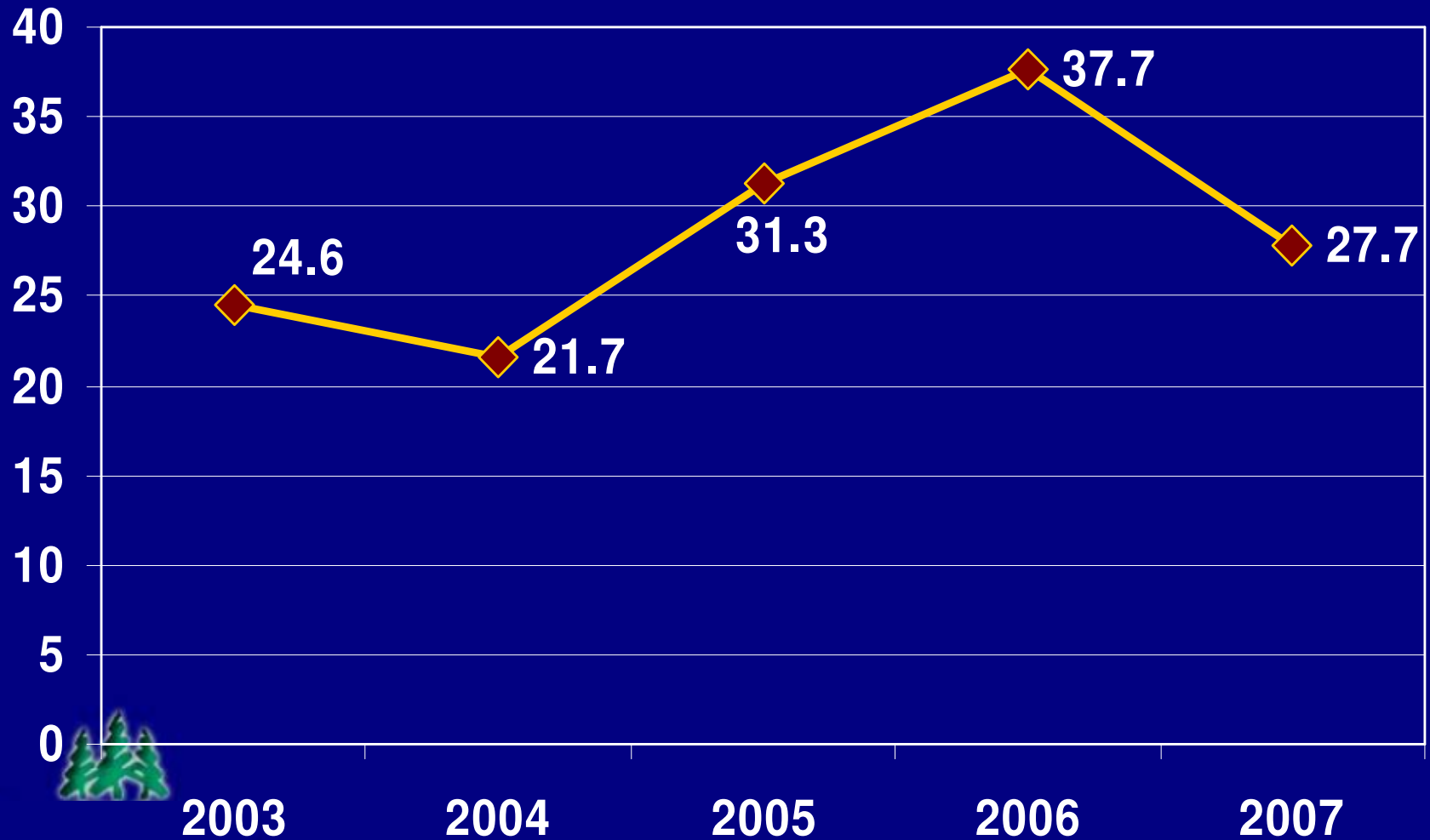


Who Goes to jail?

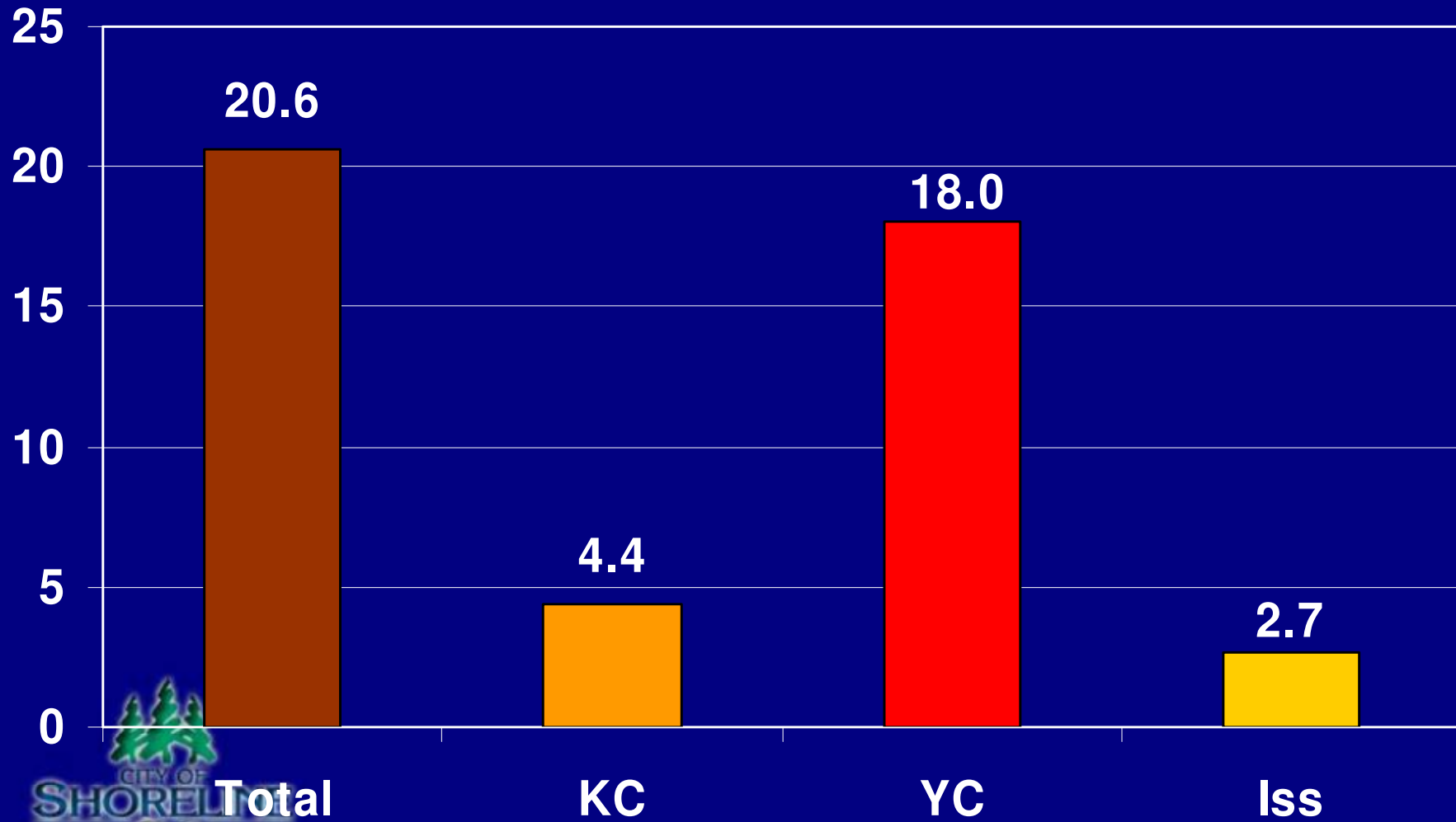
- Some jailed on arrest
 - Threat to public (e.g. DUI or domestic violence)
 - Can't post bail
 - Awaiting arraignment
- Those convicted and sentenced to jail by a Judge
 - Most have prior convictions / jail time
 - Mandatory sentencing rules
 - Not good candidates for alternatives



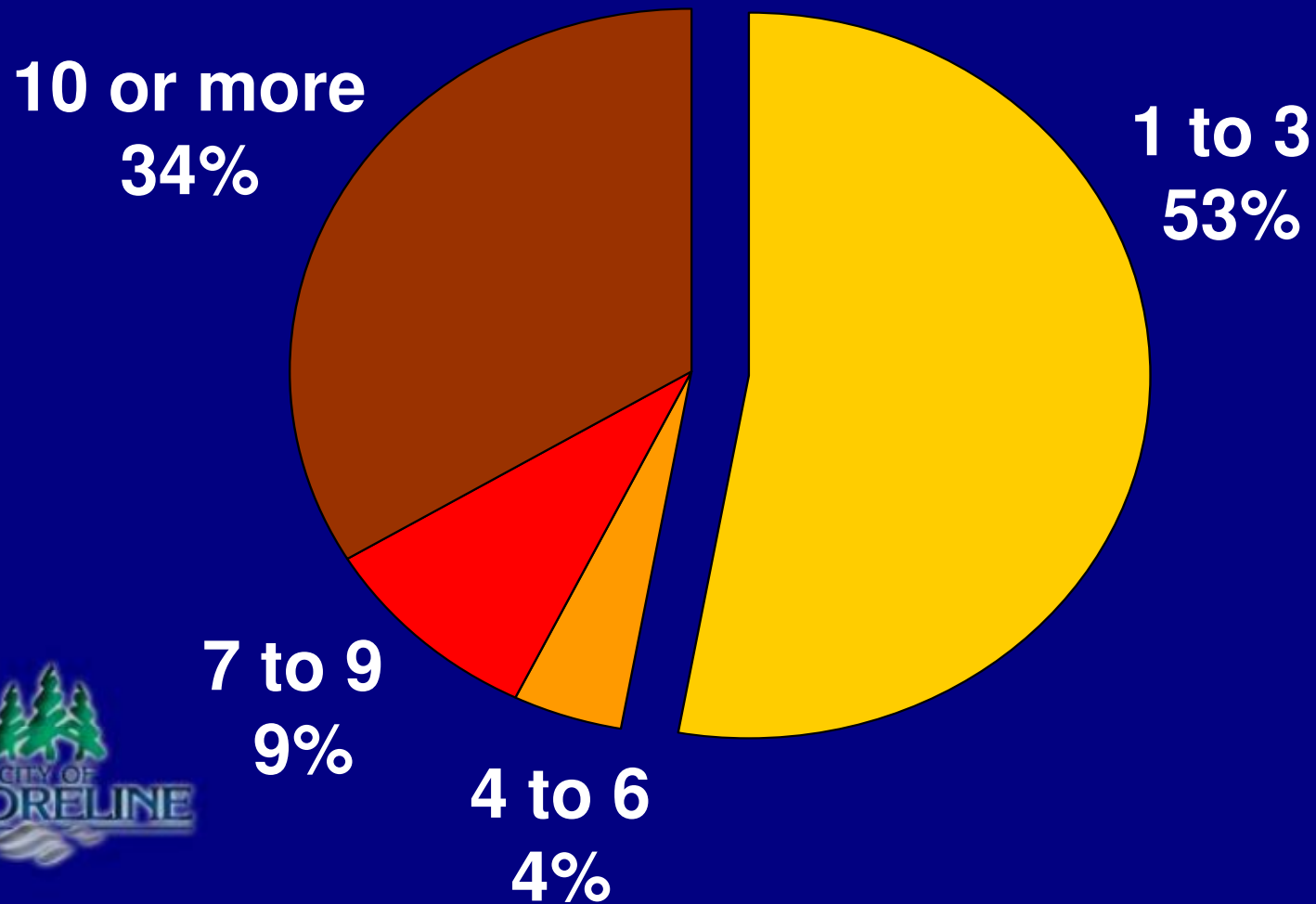
ADP 2003 – 2007



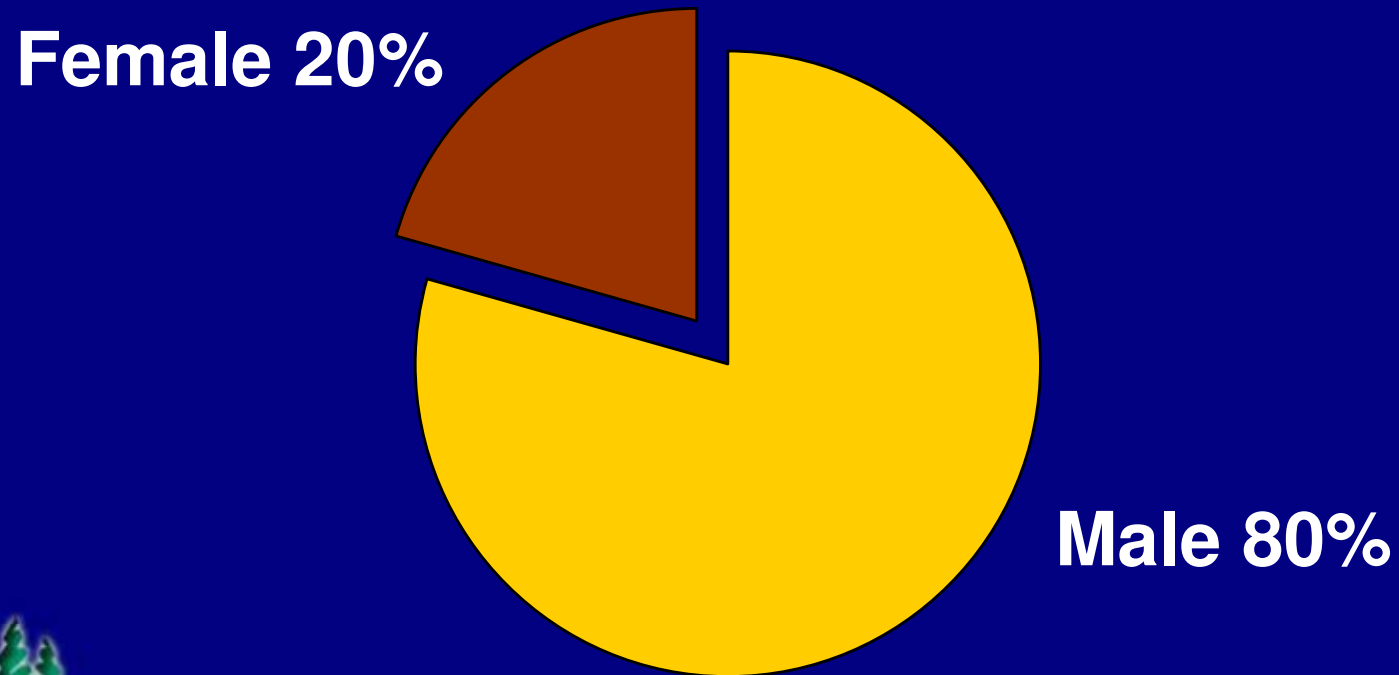
Average # Days a Misdemeanant Spent in Jail March 2008



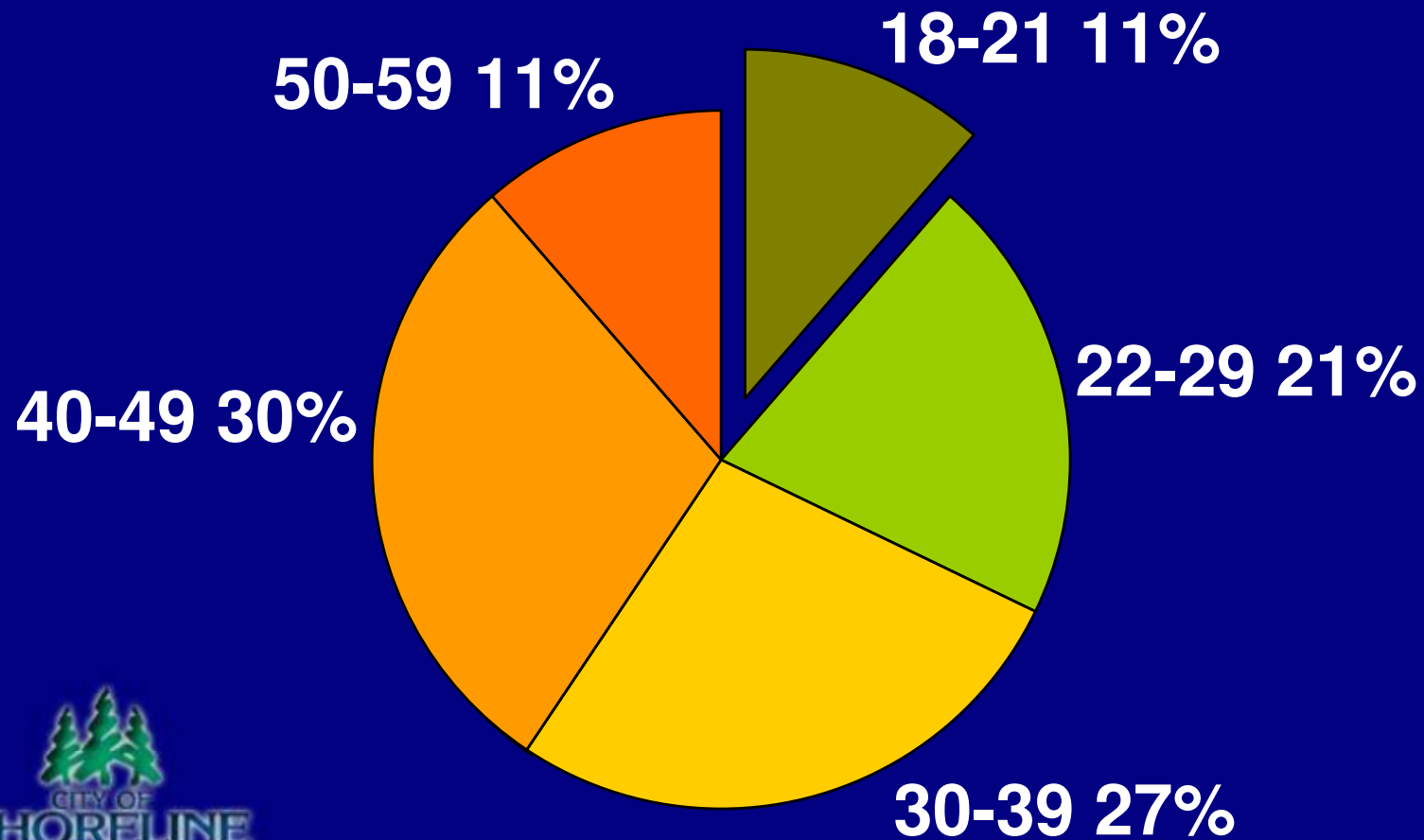
Days in Jail – March 2008



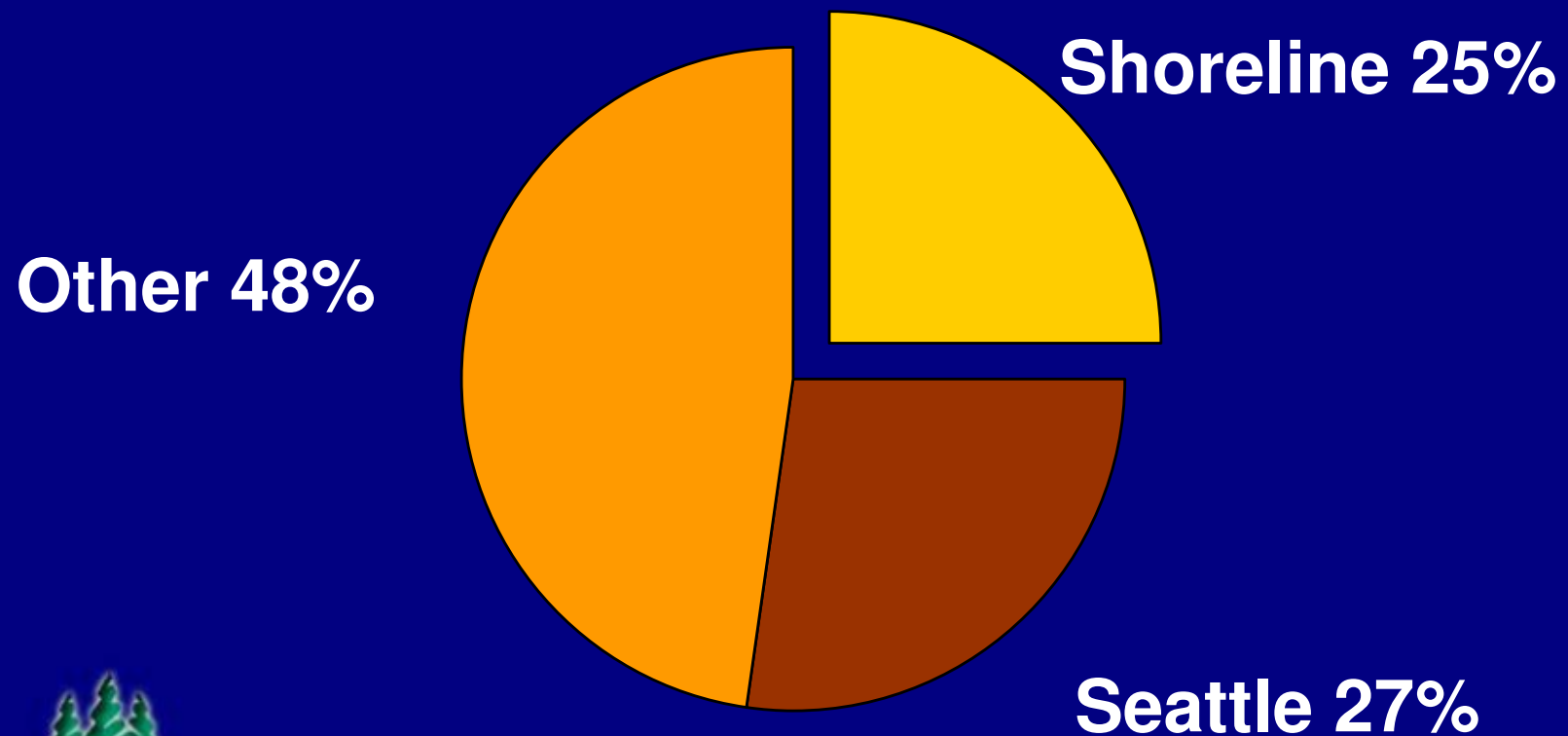
Gender – March 2008



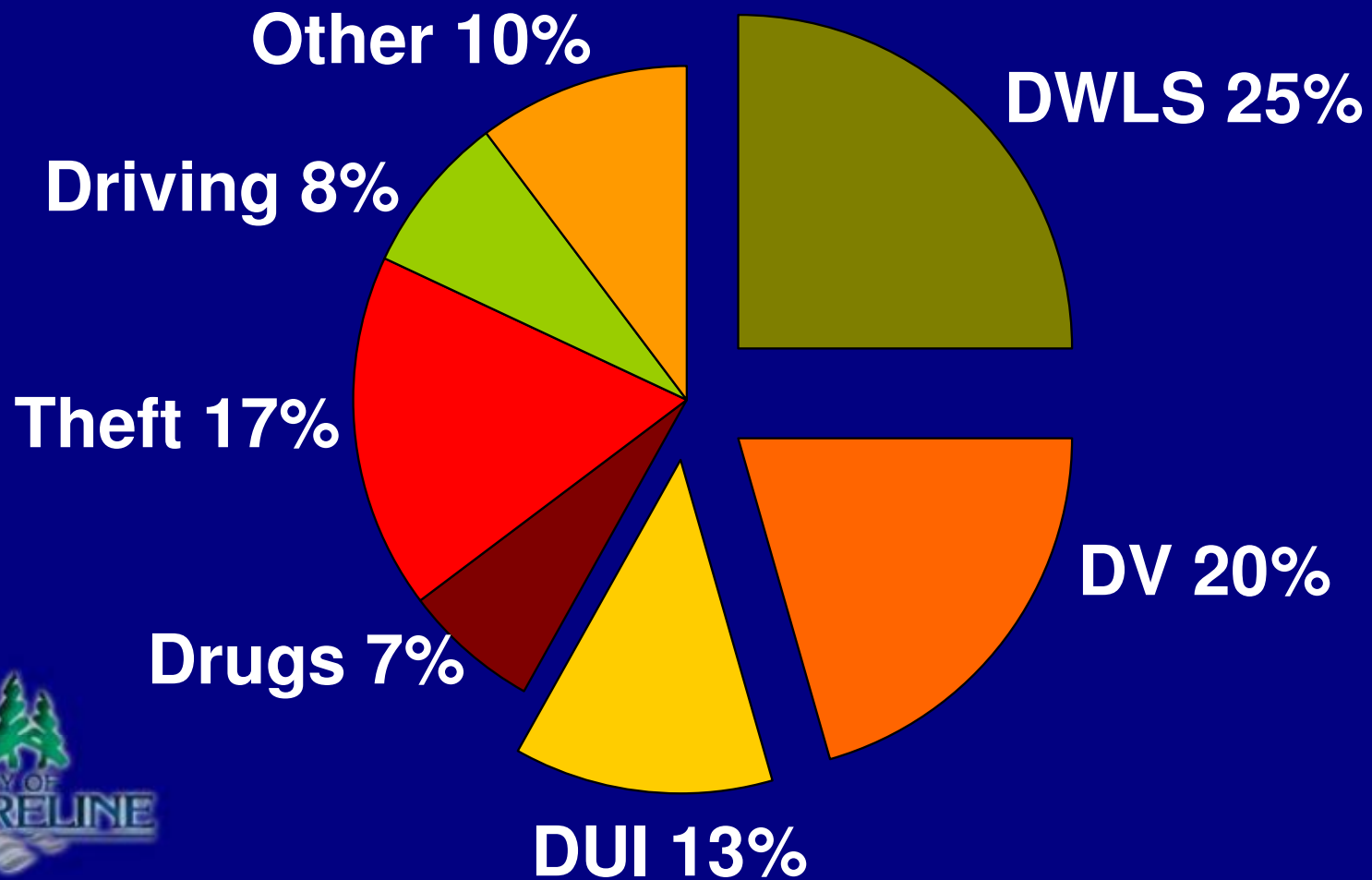
Age – March 2008



Residency – March 2008



Charge – March 2008

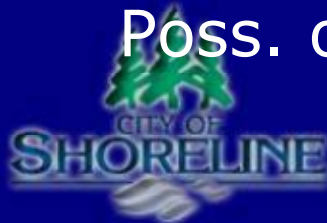


New Shoreline Charges

March 2008

Current Charge

- DWLS-2/Ignition Interlock Violation
- Poss. of Marijuana/
Poss. of Paraphernalia



Criminal History

- Assault-2; DWLS; Obstructing; DWLS; Assault; Robbery-2; Criminal Impersonation; Refusal to Give Info; Reck Endangerment; Neg Driv; DWLS; VNCO; Theft-3; DWLS; DWLS; Poss Dead Wildlife; DUI; DWLS-1; Obstructing; Harbor Code; Assault-4; MM-3; Theft-3; DUI; DWLS-1; Obstructing; Drinking in Public; Theft-3; DWLS-1; PSP; DUI; DWLS-1; Obstructing; Theft-3; Theft-3; Assault-DV; Assault-4; Resisting Arrest; Assault-4; Obstructing; Refuse to Give Info; DWLS-1; DUI; DWLS-2; DWLS-1; Escape; False Info; Obstructing; DWLS-2; Assault-4; DUI; DWLS-1; DUI
- Poss Paraphernalia; VNCO; DWLS-3; NVOL; Fail to Register as Sex Offender; Assault-3; Child Molestation-3

Shoreline Inmate Population March 2008 (cont.)

Current Charge

- Assault-4(DV)/Interfer w/ DV Call
- CT-2/False Stmt to LEO
- VNCO(DV)

Criminal History

- Protection Order Vio(DV); Crim Tres-1; Vio of Protection Order(DV); MM-3(DV); Vio of Protection Order (DV); VNCO(DV); Assault-4(DV); NVOL;
- Theft-3; Sell/Give Tobacco to Minors; Mal Mischief; Poss Paraphernalia; DWLS-3; Refuse to Give Info; DWLS-3; NVOL
- Assault-4 (DV); Theft-3; MIP; Furnish Liq to Minor; Permit Mnr Consume/Poss; Taking Vehicle w/o Permission



Shoreline Inmate Population March 2008 (cont.)

Current Charge

- VNCO(DV)/DWLS-3
- Assault-4(DV)/MM-3 (DV)
- Assault-4(DV)

Criminal History

- Assault-4 (DV); NVOL
- NVOL; DWLS-3; DWLS-3; DWLS-3; Theft-3; Poss Marijuana; NVOL; FTR w/ Written Promise; Willfull Non-Appear; Expired Vehicle License; Neg Driv; Fail to Comply; Controlled Substance Violation A
- Patronizing Prostitute



Shoreline Inmate Population March 2008 (cont.)

Current Charge

- DWLS-1

- Theft-3

Criminal History

- Reckless Driving; VUCSA; Crim Tres-1; Assault; Elude Police; DUI; PSP-1; Elude Police; Taking Vehicle w/o Permission; Cont Sub Vio-D; Cont Sub Vio-A; Cont Sub-D; Forgery

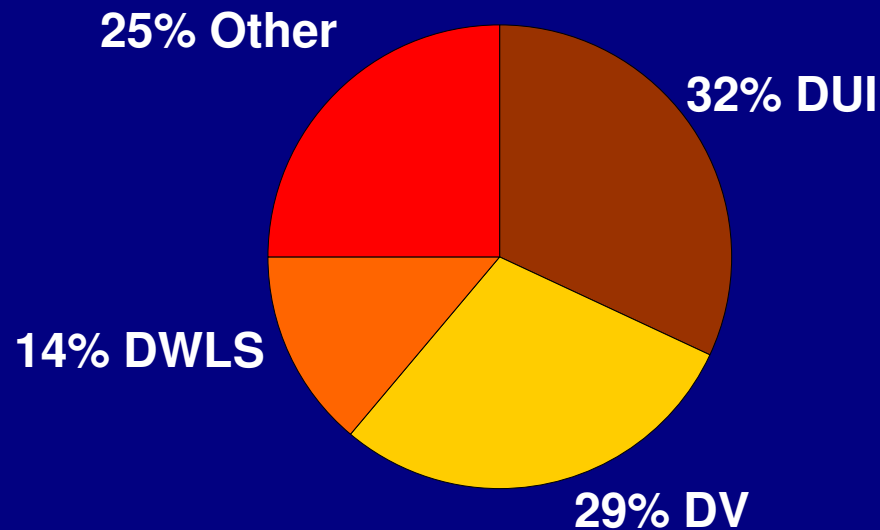
- Crim Tres-2; Poss Paraphernalia; Theft-3; Theft; Crim Tres-1; Poss Paraphernalia; DWLS-1; False Stmt to Pub Servant; DWLS-1; DWLS-2; Oper w/o IID; Crim Tres-2; DWLS-3; DUI; Fail to Stop, Give Info, or Aid; Assault-4; Neg Driv; MIP



Per Diem Costs

	Number of Beds		
	200	440	640
Per Diem for Operating Costs	\$240.86	\$150.46	%122.61
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March 21, 2008

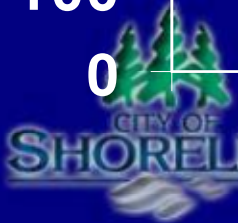
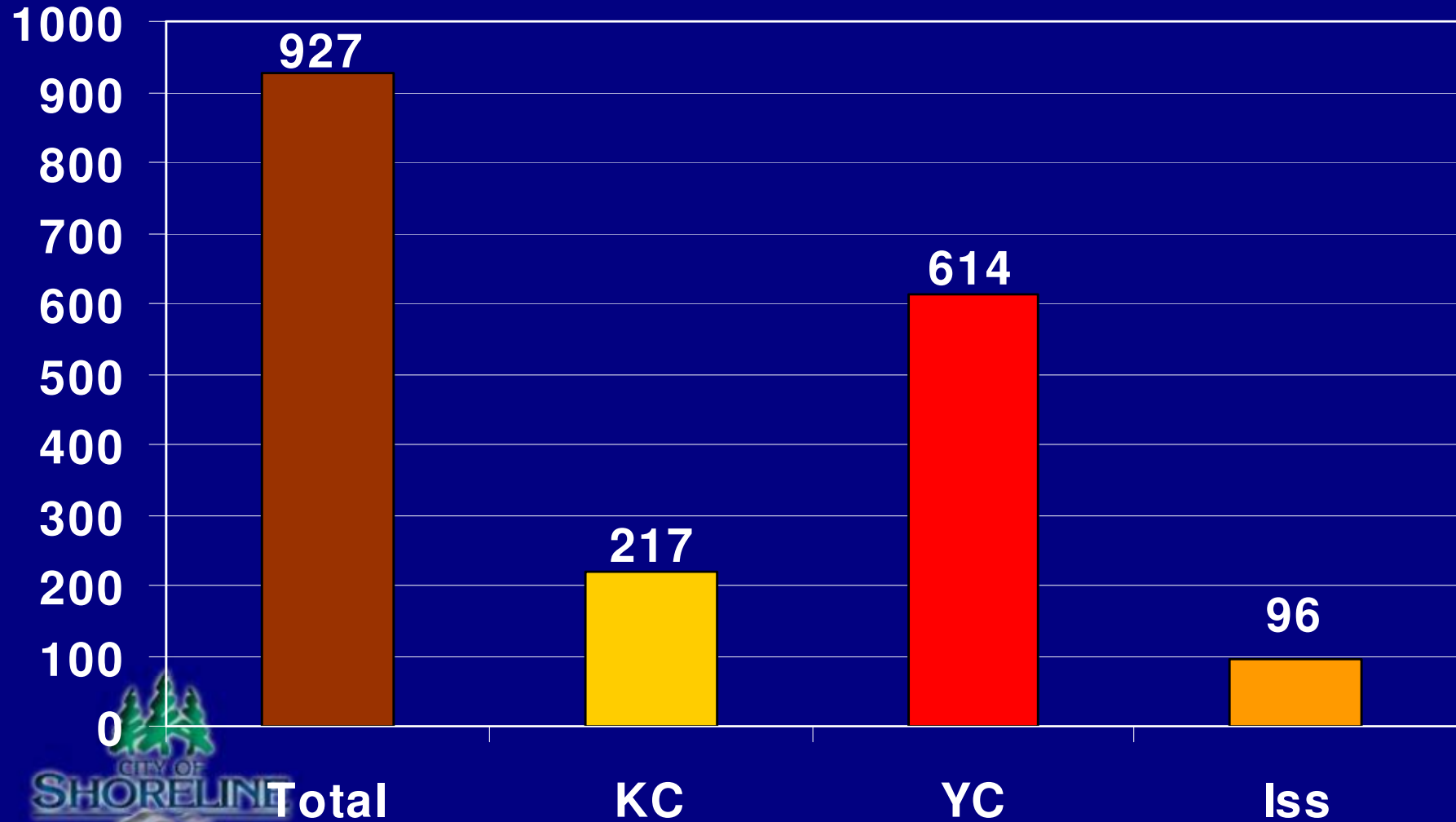


- Charge

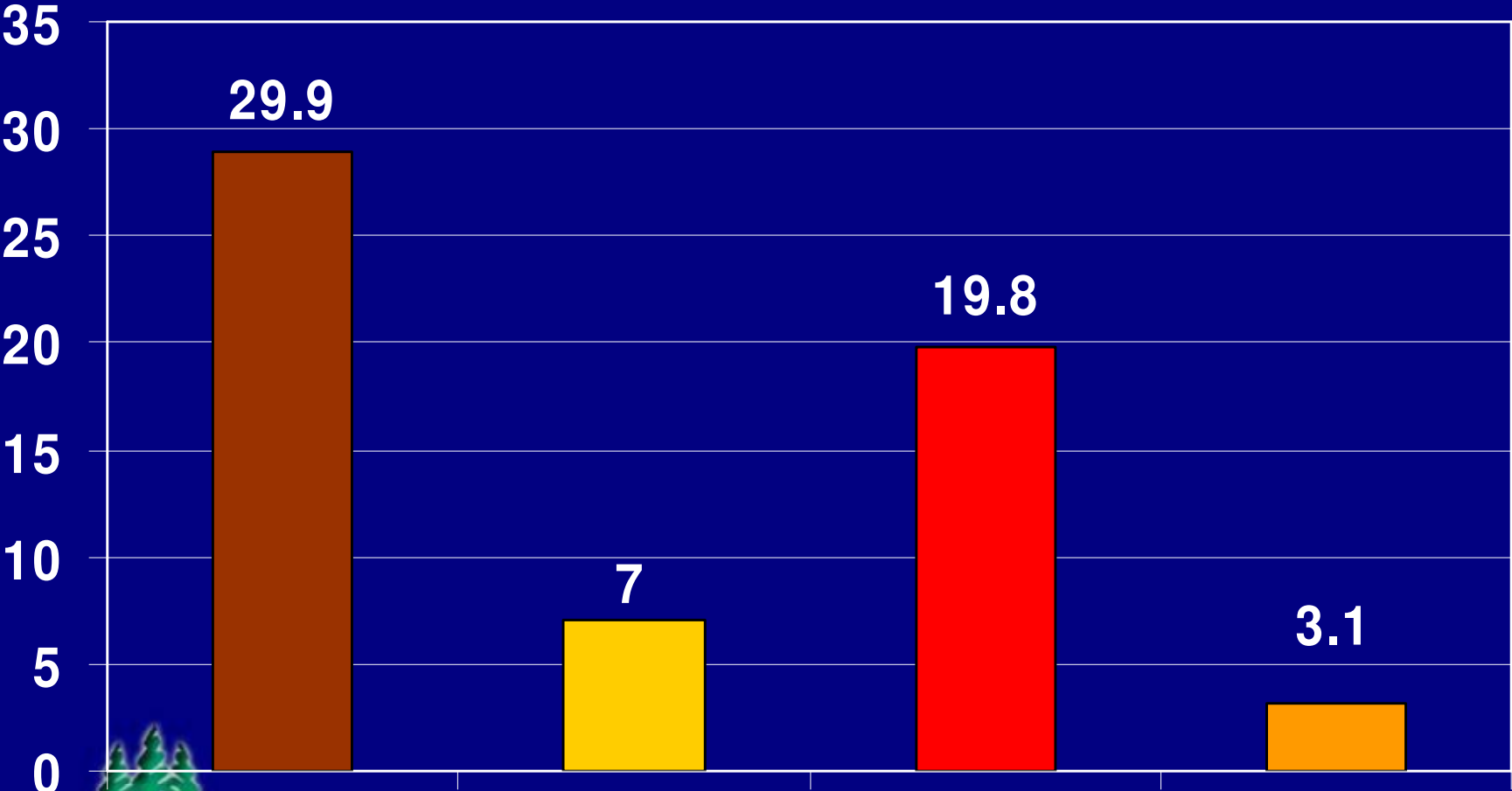
- DUI 32%
- DV 29%
- DWLS 14%
- Other 25%
(Assault, Theft,
Driving w/out a
license, Possession)



Total Misdemeanant Populations for March 2008



ADPs for March 2008



Total ADP

KC ADP

YC ADP

Iss ADP

Who's Who in Jail Planning

- **JOA: Jail Oversight Assembly**

Elected representatives of the 37 King County cities collaborating on jail issues

- **JAG: Jail Advisory Group**

Policy and law enforcement staff of those cities

- **JTF: Jail Task Force**

Electeds and staff of the JAG cities, appointed to the Task Force by the Assembly and the JAG



Cities' Jail Bed Needs

- Approx. 1,000 beds available now
- Where are the beds located?

King Co. contract = 330*

Yakima contract = 440

*Cities' cap is at 220; KC currently allowing up to 330

Renton municipal = 50

Issaquah municipal = 62

Auburn municipal = 51

Kirkland municipal = 12

other contract beds = 55

- Est. 1,175 beds needed by year 2011
- Est. 1,450 needed by year 2026



Shoreline's Bed Need

Average Daily Population (ADP)

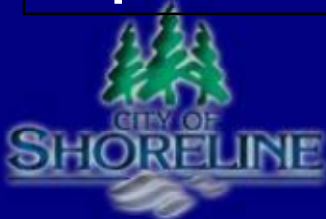
City of Shoreline Jail Population from 2004-2007

	2004	2005	2006	2007*
Average Daily Population (ADP)	20.6	31.7	37.6	28.5

*Annualized using Jan - July data

City of Shoreline Jail Population Projections from 2011-2026

	2011	2016	2021	2026
Average Daily Population (ADP)	41	44	46	49



Yakima County Contract

- Yakima County contract expires 2010
- Yakima is studying their own projections- study to be complete in mid-2008
- There may be some beds available for contract (est. 200 beds)



King County Contract

- King County contract expires 2012
- No beds left for cities after 2015
- County needs 511 more beds by 2024
- Build-out at Regional Justice Center (RJC) may meet KC need, but still no beds for cities
- KC open to partnership with cities
- JTF and KC now discussing



Timeline . . . into the Future

