

**From:** [Rick Kirkwood](#)  
**To:** [Debbie Tarry](#)  
**Cc:** [Robert Hartwig](#); [Patti Rader](#); [Grant Raupp](#)  
**Subject:** 2014 Fourth Quarter Budget Adjustment Recap  
**Date:** Tuesday, January 27, 2015 8:06:59 AM  
**Attachments:** [Memo to Council 2014 4Q Budget Adjustments Recap.pdf](#)

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Hi Debbie,

Please find attached a memo summarizing the fourth quarter budget adjustments. This comprises transfers from contingency funds for the Vacation Buyout Program to participating departments totaling \$30,778. A contingency totaling \$30,000 was included in the 2014 Citywide – Non-Departmental contingency for this program. This budget was depleted by activity that occurred through December 12, 2014. The remainder for activity through December 26, 2014 was funded by Citywide – Contingencies funds. Please let us know if you have any questions.

Thanks,

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